



GOVERNMENT OF SASKATCHEWAN

21-22

ESTIMATES 



Government
— of —
Saskatchewan

Estimates

For the Fiscal Year
Ending March 31
2022



Government
— of —
Saskatchewan

Introduction

Province of Saskatchewan 2021-22 Estimates

Introduction

General Principles

Introduction to Budget Documents

On budget day, the Minister of Finance tables the provincial Budget and the expenditure Estimates.

The Budget includes an overview of the financial plan for the Government of Saskatchewan reporting entity, which is comprised of core government operations funded through the General Revenue Fund (GRF) and all other entities which the Government controls according to Public Sector Accounting Board (PSAB) standards.

The expenditure Estimates represent the government's detailed GRF expenditure plan presented to the Legislative Assembly for the fiscal year commencing April 1 and ending March 31.

Appropriations are amounts the Legislative Assembly authorizes to be paid from the GRF under an act of the Legislative Assembly for a particular purpose.

The GRF is the central accounting entity into which all public monies are deposited and from which they are disbursed. Exceptions must be authorized by law.

The Financial Administration Act, 1993 requires that the Estimates contain any expenditures the government plans or is committed to make from the GRF in the fiscal year. The Estimates also provide information regarding advances, loans and investments. Additional information may be included, at Treasury Board's direction, to assist the Members of the Legislative Assembly in reviewing the Estimates.

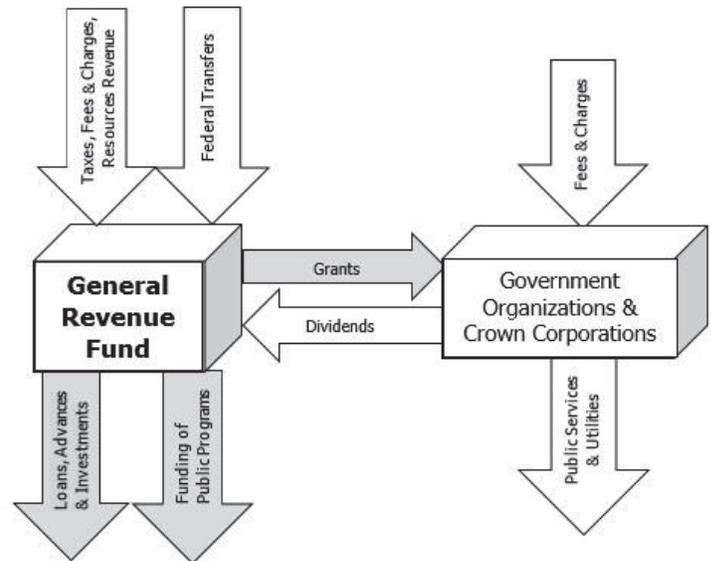
Estimates Structure

Budgetary and Non-Budgetary Expenditures

The expenditures in the Estimates are either budgetary or non-budgetary. Budgetary expenditures increase recorded expenses either in the current fiscal year or, as in the case of expenditures on tangible capital assets, over a period longer than a fiscal year. Non-budgetary expenditures are expenditures for loans, investments and advances and are never recorded as expense.

Voted and Statutory Approval

An appropriation act is a supply bill passed by the Legislative Assembly. It is the legal authorization to spend funds for specific purposes as outlined in the Estimates. Appropriation acts create "voted" appropriations that cover a period typically ending March 31 of the fiscal year in which the appropriation is requested and approved. A statutory approval is an ongoing spending authority provided through legislation (statute). Statutory approvals do not expire. Both types of approvals are included in the Estimates.

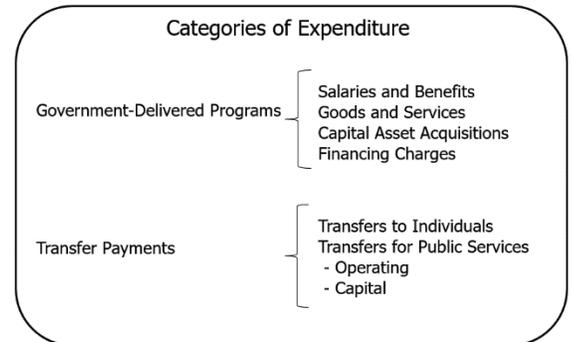


The Estimates include appropriations for the shaded transactions.

Categories of Expenditure

Budgetary expenditures are separated into two main categories: government-delivered programs and transfer payments.

Government-delivered programs are further separated into salaries and benefits, goods and services, capital asset acquisitions and financing charges. Transfers are separated into two main categories: transfers to individuals and transfers for public services. Transfers for public services are further separated into operating and capital transfers.



Votes, Subvotes and Allocations

The Estimates are divided into votes, subvotes and allocations. The government generally assigns major program areas and the associated enabling legislation to a minister. The minister heads a ministry that delivers the related programs and services, and is typically assigned a single vote for all budgetary appropriation. The vote may be divided into subvotes that comprise the ministry's major programs or functional areas. Subvotes can be further split into allocations that provide additional detail about the nature of the proposed expenditures. A ministry's non-budgetary appropriation is reported in a separate vote.

Separate votes may also be used for transfers to Treasury Board Crown corporations and agencies.

The following is an example of vote, subvote and allocation.

- Vote 32 Health (vote)
 - HE04 Provincial Health Services and Support (subvote)
 - Health Quality Council (allocation)

Vote 91 Integrated Justice Services includes appropriation for portions of the program areas and associated enabling legislation assigned to two separate ministers, the Minister of Justice and Attorney General and the Minister of Corrections, Policing and Public Safety. Individual subvotes and allocations within the vote may contain appropriation for programming assigned to either or both ministers.

The Legislative Assembly approves appropriations at the subvote level. The subvote name, description and allocations tell the Legislative Assembly either the purpose of the planned expenditure or the recipient to whom it will be paid. The subvote name and description, along with the ministry's legislation, provide legal authority for payments from the approved appropriation.

Approval Process – Voted Estimates

Expenditure Estimates requested by ministries and agencies are reviewed by Treasury Board and approved by Cabinet. The Estimates requested by the Legislative Assembly and its Officers, except for the Provincial Auditor's requested Estimates, are reviewed and approved by the Board of Internal Economy. The Provincial Auditor's requested Estimates are approved by the Public Accounts Committee. Once approved by the appropriate board or committee, Estimates are then presented by the Minister of Finance to the Legislative Assembly for final review and approval.

The Legislative Assembly refers Executive Government's Estimates to one of four policy field committees for review and refers Estimates of the Legislative Assembly and its Officers to the Standing Committee on House Services. Once the reviews are complete, the committees vote and report the Estimates. The Legislative Assembly then approves the Appropriation Bill. Additional information can be found on the Legislative Assembly's website under Legislative Committees (www.legassembly.sk.ca).

Budget and Spending Control

The Financial Administration Act, 1993 authorizes the Minister of Finance to move (vire) unexpended and uncommitted funds from one subvote to another within a vote. This movement of funds is a virement.

The movement of monies from one vote to another is not allowed. Ministries are required to deliver their programming within their approved appropriations. Ministries must administer the funds allocated to them for the purposes outlined in the Estimates and in accordance with legislative authority and administrative policy. If the amounts appropriated are insufficient, additional appropriations must be obtained either through Supplementary Estimates or special warrants signed by the Lieutenant Governor in Council. Special warrants can only be approved when the Legislative Assembly is not in session.

The Provincial Comptroller provides appropriation control to ensure ministries do not overspend their appropriations. The Provincial Comptroller is also responsible for verifying that expenditures comply with legislation and administrative policy.

Budget Principles

Net Budgeting

Subject to Lieutenant Governor in Council approval, *The Financial Administration Act, 1993* allows net budgeting for commercial activities which produce revenue. These activities are displayed on a gross basis, but are netted against the external recovery when determining the voted appropriation.

Gross Budgeting

The Estimates reflect the gross cost of all other programs. Revenue attributable to a program is not netted against the program expenditures. Exceptions to the gross budgeting principle are provided only by legislation.

Shared Services

Legislation authorizes central ministries and agencies, such as the Public Service Commission, to provide administrative services to other ministries at no cost to the client ministry.

Pursuant to Section 33.1 of *The Financial Administration Act, 1993*, any ministry may enter into a shared services agreement with another ministry to provide services the receiving ministry requires to perform its functions and achieve its objectives and purposes. The providing ministry may charge the receiving ministry on a cost-recovery basis. The appropriation is provided to the receiving ministry, which reimburses the providing ministry, for the cost of services.

Restatements

When a function or program that is significant to the ministry's overall budget is moved either within the ministry or to another ministry, the prior year's Estimate is restated to reflect the reorganization and provide the Legislative Assembly with comparable information on the cost of programs and services in the previous year. Where there has been a change in how a service or program is provided, rather than a movement of the program or service, amounts are not restated. Reorganizations from or to Executive Government are not restated. When it is not possible or practical to restate, an explanatory note is provided.

Prior Year Comparative Information

Estimates disclosed for the prior year are the amounts that were requested in the prior year's Main Estimates and Further Estimates, if any. Any amounts requested through Supplementary Estimates after the passage of the prior year's main appropriation bill are excluded.

Forecasted expenditures disclosed for the prior year are the forecasted year-end expenditure totals developed at the end of government's third quarter (December 31).

Specified Budget Bills

The Government has specified the following budget Bills to be passed pursuant to Rule 34(1)(c) of the *Rules and Procedures of the Legislative Assembly of Saskatchewan*.

The Active Families Benefit Act, 2021

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget that reinstate the Active Families Benefit. The legislation identifies the eligibility criteria and the amount of the benefit.

The additional GRF appropriation is reflected in:

- Parks, Culture and Sport – Vote 27
 - Community Engagement (PC19)
 - Active Families Benefit

The Fuel Tax Amendment Act, 2021

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget that replace the loss of fuel tax revenue from electric vehicles to ensure a continued contribution from these vehicles to road construction and maintenance. The legislation is required to implement an annual road use fee for electric vehicles.

The Income Tax Amendment Act, 2021

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget that provide the tax credits associated with the Active Families Benefit. Amendments are also required to specify certain program parameters of the Saskatchewan Technology Start-up Incentive and to make other technical clarifications.

The Innovation Saskatchewan Amendment Act, 2021

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget that allow Innovation Saskatchewan to undertake investment in agricultural technology. Amendments are also required to eliminate the requirement to have a fixed number of board members along with other housekeeping changes.

The additional GRF appropriation is reflected in:

- Innovation Saskatchewan – Vote 84
 - Innovation Saskatchewan (IS01)
 - Innovation Saskatchewan

The Police (Serious Incident Response Team) Amendment Act, 2021

The purpose of this bill is to enact initiatives announced in the 2021-22 Budget to allow for the formation of the Serious Incident Response Team (SIRT) and to grant the SIRT the jurisdiction to investigate allegations of police malfeasance on behalf of the Public Complaints Commission.

The additional GRF appropriation is reflected in:

- Justice and Attorney General – Vote 3
 - Boards, Commissions and Independent Offices (JU08)
 - Public Complaints Commission

The Provincial Sales Tax Amendment Act, 2021

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget that will ensure out-of-province e-commerce platforms collect and remit Provincial Sales Tax (PST) in addition to technical and housekeeping amendments. The increased revenue will be used to support expenditures as set out in the Estimates. Amendments also exempt vapour products from the PST in favour of a new Vapour Products Tax.

The Saskatchewan Technology Start-up Incentive Amendment Act, 2021

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget by extending the Saskatchewan Technology Start-up Incentive program and to allow the Minister to cap tax credit amounts issued annually.

The Summary Offences Procedures Amendment Act, 2021

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget by allowing individuals charged with certain provincial offences to resolve their charges without attending Court through an on-line provincial offences system.

The GRF appropriation is reflected in:

- Integrated Justice Services – Vote 91
 - Capital and Improvements (IJ03)
 - Information Management and Technology

The Tobacco Tax Amendment Act, 2021

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget to create a new category for Heat-Not-Burn tobacco sticks under *The Tobacco Tax Act* and to levy a tax on these products. Other technical and housekeeping amendments are also included.

The Vapour Products Tax Act

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget to establish a new Vapour Products Tax (VPT) which will replace the current application of PST to all vapour liquids, products and devices. Legislation will set out the tax rate, the products to which the tax will apply, as well as licencing, collection and remittance requirements for retail businesses.



Government
— of —
Saskatchewan

General Revenue Fund Financial Schedules

Schedule of Budgetary Appropriation and Expense

(thousands of dollars)

	Operating 2021-22	Capital 2021-22	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
Executive Branch of Government					
Advanced Education.....	705,603	29,400	735,003	702,642	700,842
Agriculture.....	381,084	3,592	384,676	365,611	361,240
Corrections, Policing and Public Safety.....	508,096	22,673	530,769	542,408	507,008
Education.....	2,471,882	189,968	2,661,850	2,577,079	2,602,239
Energy and Resources.....	283,502	2,275	285,777	167,419	224,919
Environment.....	111,541	845	112,386	106,076	108,196
Executive Council.....	12,642	-	12,642	11,732	12,332
Finance.....	365,567	1,415	366,982	608,983	471,983
Finance - Debt Servicing.....	515,700	-	515,700	466,040	513,200
Government Relations.....	368,703	244,576	613,279	765,993	695,193
Health.....	5,963,090	162,025	6,125,115	6,210,761	5,856,413
Highways.....	276,705	553,152	829,857	811,638	715,038
Immigration and Career Training.....	197,673	2,621	200,294	170,228	175,528
Innovation Saskatchewan.....	28,727	-	28,727	37,727	25,727
Integrated Justice Services.....	108,049	84,176	192,225	119,748	129,823
Justice and Attorney General.....	163,567	-	163,567	160,315	155,215
Labour Relations and Workplace Safety.....	21,261	-	21,261	19,870	19,870
Parks, Culture and Sport.....	63,839	16,820	80,659	71,858	70,397
Public Service Commission.....	33,720	-	33,720	35,217	35,217
Saskatchewan Research Council.....	20,309	15,500	35,809	50,608	35,108
SaskBuilds and Procurement.....	53,849	46,113	99,962	78,264	78,264
SaskBuilds Corporation.....	-	50,000	50,000	-	-
Social Services.....	1,330,798	6,496	1,337,294	1,270,418	1,287,718
Tourism Saskatchewan.....	14,673	-	14,673	19,456	14,456
Trade and Export Development.....	206,914	-	206,914	112,609	26,950
Water Security Agency.....	25,569	41,934	67,503	31,166	70,506
Legislative Assembly and its Officers					
Advocate for Children and Youth.....	2,929	-	2,929	2,844	2,844
Chief Electoral Officer.....	4,655	-	4,655	30,189	24,689
Conflict of Interest Commissioner.....	576	-	576	582	582
Information and Privacy Commissioner.....	2,297	-	2,297	2,237	2,237
Legislative Assembly.....	29,412	350	29,762	29,012	29,512
Ombudsman and Public Interest Disclosure Commissioner.....	4,354	-	4,354	4,249	4,249
Provincial Auditor.....	9,152	-	9,152	8,745	8,745
Appropriation and Expenditure					
Acquisition of Capital Assets.....	14,286,438	1,473,931	15,760,369	15,591,724	14,966,240
Non-Appropriated Expense Adjustment ¹	-	(687,575)	(687,575)	(547,488)	(497,478)
Remediation of Contaminated Sites.....	277,921	-	277,921	266,737	261,304
	(40,719)	-	(40,719)	(21,250)	(28,750)
Expense	14,523,640	786,356	15,309,996	15,289,723	14,701,316

¹ For 2021-22, total amortization on capital assets is \$311,600K (Forecast 2020-21, \$303,589K; Estimated 2020-21, \$298,156K). The total presented above excludes amortization of \$10,620K (Forecast 2020-21, \$10,677K; Estimated 2020-21, \$10,677K) charged to outside clients and net budgeted pursuant to section 13.1 of *The Financial Administration Act, 1993* and \$23,059K (Forecast 2020-21, \$26,175K; Estimated 2020-21, \$26,175K) charged to government ministries and included in each ministry's budgetary appropriation.

Schedule of Voted and Statutory Budgetary Appropriation

(thousands of dollars)

	Voted 2021-22	Statutory 2021-22	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
Executive Branch of Government					
Advanced Education.....	734,952	51	735,003	702,642	700,842
Agriculture.....	384,625	51	384,676	365,611	361,240
Corrections, Policing and Public Safety.....	530,718	51	530,769	542,408	507,008
Education.....	2,261,239	400,611	2,661,850	2,577,079	2,602,239
Energy and Resources.....	285,726	51	285,777	167,419	224,919
Environment.....	112,335	51	112,386	106,076	108,196
Executive Council.....	12,503	139	12,642	11,732	12,332
Finance.....	241,731	125,251	366,982	608,983	471,983
Finance - Debt Servicing.....	-	515,700	515,700	466,040	513,200
Government Relations.....	613,228	51	613,279	765,993	695,193
Health.....	6,125,013	102	6,125,115	6,210,761	5,856,413
Highways.....	829,806	51	829,857	811,638	715,038
Immigration and Career Training.....	200,243	51	200,294	170,228	175,528
Innovation Saskatchewan.....	28,727	-	28,727	37,727	25,727
Integrated Justice Services.....	192,225	-	192,225	119,748	129,823
Justice and Attorney General.....	142,522	21,045	163,567	160,315	155,215
Labour Relations and Workplace Safety.....	21,210	51	21,261	19,870	19,870
Parks, Culture and Sport.....	80,608	51	80,659	71,858	70,397
Public Service Commission.....	33,720	-	33,720	35,217	35,217
Saskatchewan Research Council.....	35,809	-	35,809	50,608	35,108
SaskBuilds and Procurement.....	99,911	51	99,962	78,264	78,264
SaskBuilds Corporation.....	50,000	-	50,000	-	-
Social Services.....	1,337,243	51	1,337,294	1,270,418	1,287,718
Tourism Saskatchewan.....	14,673	-	14,673	19,456	14,456
Trade and Export Development.....	206,914	-	206,914	112,609	26,950
Water Security Agency.....	67,503	-	67,503	31,166	70,506
Legislative Assembly and its Officers					
Advocate for Children and Youth.....	2,690	239	2,929	2,844	2,844
Chief Electoral Officer.....	-	4,655	4,655	30,189	24,689
Conflict of Interest Commissioner.....	576	-	576	582	582
Information and Privacy Commissioner.....	2,058	239	2,297	2,237	2,237
Legislative Assembly.....	10,255	19,507	29,762	29,012	29,512
Ombudsman and Public Interest Disclosure Commissioner.....	4,115	239	4,354	4,249	4,249
Provincial Auditor.....	8,912	240	9,152	8,745	8,745
Appropriation and Expenditure	14,671,790	1,088,579	15,760,369	15,591,724	14,966,240

Schedule of Capital Appropriation by Vote

(thousands of dollars)

	Estimated Acquisitions 2021-22	Estimated Transfers 2021-22	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
Executive Branch of Government					
Advanced Education.....	-	29,400	29,400	34,840	33,040
Agriculture.....	-	3,592	3,592	3,750	3,000
Corrections, Policing and Public Safety.....	-	22,673	22,673	17,953	17,953
Education.....	-	189,968	189,968	129,155	167,683
Energy and Resources.....	2,275	-	2,275	3,310	3,310
Environment.....	845	-	845	900	1,180
Executive Council.....	-	-	-	-	-
Finance.....	1,415	-	1,415	3,000	3,000
Finance - Debt Servicing.....	-	-	-	-	-
Government Relations.....	-	244,576	244,576	310,756	315,668
Health.....	7,689	154,336	162,025	222,890	185,338
Highways.....	520,050	33,102	553,152	515,010	444,610
Immigration and Career Training.....	2,621	-	2,621	6,480	6,480
Innovation Saskatchewan.....	-	-	-	15,000	-
Integrated Justice Services.....	84,176	-	84,176	16,234	25,978
Justice and Attorney General.....	-	-	-	-	-
Labour Relations and Workplace Safety.....	-	-	-	-	-
Parks, Culture and Sport.....	16,820	-	16,820	13,180	13,180
Public Service Commission.....	-	-	-	2,000	2,000
Saskatchewan Research Council.....	-	15,500	15,500	30,500	15,000
SaskBuilds and Procurement.....	46,113	-	46,113	21,517	21,517
SaskBuilds Corporation.....	-	50,000	50,000	-	-
Social Services.....	5,221	1,275	6,496	12,075	11,575
Tourism Saskatchewan.....	-	-	-	-	-
Trade and Export Development.....	-	-	-	-	-
Water Security Agency.....	-	41,934	41,934	5,000	44,340
Legislative Assembly and its Officers					
Advocate for Children and Youth.....	-	-	-	-	-
Chief Electoral Officer.....	-	-	-	100	100
Conflict of Interest Commissioner.....	-	-	-	-	-
Information and Privacy Commissioner.....	-	-	-	-	-
Legislative Assembly.....	350	-	350	350	350
Ombudsman and Public Interest Disclosure Commissioner.....	-	-	-	-	-
Provincial Auditor.....	-	-	-	-	-
Total Capital Appropriation	687,575	786,356	1,473,931	1,364,000	1,315,302

Schedule of Capital Investments by Project

(thousands of dollars)

Capital Asset Acquisitions	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
Executive Branch of Government			
Agriculture			
Information Technology.....	-	750	-
Energy and Resources			
Oil and Gas Integrated Resource Information System.....	2,275	3,310	3,310
Environment			
Field Equipment.....	222	235	335
Land, Buildings and Improvements.....	623	500	845
Office Equipment and Information Technology.....	-	165	-
Finance			
Information Technology.....	1,415	3,000	3,000
Government Relations			
Accommodation Services.....	-	150	-
Information Technology.....	-	350	-
Health			
Information Technology.....	7,689	1,284	-
Highways			
Accommodations.....	2,887	2,500	2,900
Enhancement of Highways, Bridges and Culverts.....	361,109	302,052	261,152
Minor Capital.....	1,468	1,791	1,241
Regina Bypass.....	-	4,050	3,700
Rehabilitation of Highways, Bridges and Culverts.....	149,110	151,340	136,340
Transportation and Operating Equipment.....	5,476	6,350	5,750
Immigration and Career Training			
Information Technology Modernization.....	2,621	6,480	6,480
Integrated Justice Services			
Court Facility Land, Buildings and Improvements.....	3,342	2,380	2,380
Custody Facility Land, Buildings and Improvements.....	75,785	11,695	20,248
Information Management and Technology.....	5,049	2,159	3,350
Parks, Culture and Sport			
Information Technology.....	360	-	-
Parks Capital Projects.....	16,315	13,030	13,030
Royal Saskatchewan Museum.....	145	150	150
Public Service Commission			
Information Technology.....	-	2,000	2,000
SaskBuilds and Procurement			
Buildings and Building Improvements.....	6,843	7,117	7,117
Information Technology.....	28,380	2,965	2,965
Transportation and Operating Equipment.....	10,890	11,435	11,435
Social Services			
Income Assistance Information Technology.....	3,900	8,400	7,900
Leasehold Improvements.....	1,321	1,400	1,400
Legislative Assembly and its Officers			
Chief Electoral Officer			
Information Technology Projects and Upgrades.....	-	100	100
Legislative Assembly			
Information Technology Projects and Upgrades.....	250	350	350
Operating Equipment.....	100	-	-
Capital Asset Acquisitions	687,575	547,488	497,478

Schedule of Capital Investments by Project - Continued

(thousands of dollars)

Capital Transfers	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
Executive Branch of Government			
Advanced Education			
Post-Secondary Capital Transfers.....	29,400	34,840	33,040
Agriculture			
Irrigation Infrastructure Rehabilitation.....	3,592	3,000	3,000
Corrections, Policing and Public Safety			
Royal Canadian Mounted Police.....	4,859	4,859	4,859
Saskatchewan Public Safety Agency Capital Transfers.....	17,814	13,094	13,094
Education			
Joint-use School Bundle.....	4,670	5,178	4,600
School Facilities.....	185,298	123,977	163,083
Government Relations			
Clean Water and Wastewater Fund	-	536	597
Communities-in-Transition.....	700	700	700
Gas Tax Program.....	69,487	61,756	62,571
Investing in Canada Infrastructure Program.....	123,912	33,041	56,000
Municipal Economic Enhancement Program.....	-	150,000	150,000
New Building Canada Fund.....	49,677	63,423	45,000
Transit Assistance for People with Disabilities Program.....	800	800	800
Health			
Health Facilities.....	102,247	112,190	143,250
Health IT and Equipment.....	52,089	109,416	42,088
Highways			
Community Airport Partnership Program.....	1,500	1,470	1,500
Rural Integrated Roads for Growth.....	28,000	38,200	28,000
Shortline Rail Infrastructure Program.....	530	-	-
Urban Connectors.....	3,072	7,257	4,027
Innovation Saskatchewan			
Centre for Pandemic Research.....	-	15,000	-
Saskatchewan Research Council			
Leasehold Improvements and Equipment.....	-	15,000	15,000
Rare Earth Elements Processing Facility.....	15,500	15,500	-
SaskBuilds Corporation			
Capital Transfers.....	50,000	-	-
Social Services			
Community Living Facilities Maintenance and Upgrades.....	1,275	2,275	2,275
Water Security Agency			
Dam and Water Supply Channel Rehabilitation.....	41,934	5,000	44,340
Capital Transfers - Appropriation	786,356	816,512	817,824
Capital Investments	1,473,931	1,364,000	1,315,302

Schedule of Budgetary Appropriation by Type

(thousands of dollars)

	Government-Delivered Programs					Transfers			Recovery	
	Salaries & Benefits	Goods & Services	Capital Asset Acquisitions	Financing Charges	Transfers for Public Services			Internal	External	
					Operating	Capital	Transfers to Individuals			
									2021-22 Appropriation	
Executive Branch of Government										
Advanced Education.....	10,939	10,887	-	-	645,557	29,400	-	38,220	-	735,003
Agriculture.....	29,043	17,366	-	-	93,321	3,592	-	241,354	-	384,676
Corrections, Policing and Public Safety.....	175,864	29,798	-	-	300,680	22,673	-	1,754	-	530,769
Education.....	22,147	14,283	-	8,054	2,003,218	189,968	-	29	-	2,237,699
Education - Teachers' Pensions and Benefits.....	739	686	-	-	422,726	-	-	-	-	424,151
Energy and Resources.....	24,678	58,499	2,275	-	200,325	-	-	-	-	285,777
Environment.....	45,503	27,188	845	-	40,027	-	-	(1,177)	-	112,386
Executive Council.....	8,534	4,108	-	-	-	-	-	-	-	12,642
Finance.....	31,159	18,575	1,415	-	-	-	-	-	-	61,149
Finance - Public Service Pensions and Benefits.....	305,191	642	-	-	-	-	-	-	-	305,833
Government Relations.....	16,007	4,769	-	-	347,392	244,576	-	535	-	613,279
Health.....	31,764	44,872	7,689	7,196	5,502,653	154,336	-	376,605	-	6,125,115
Highways.....	74,763	174,385	520,050	25,602	5,955	33,102	-	-	(4,000)	829,857
Immigration and Career Training.....	21,314	12,774	2,621	-	135,563	-	-	28,022	-	200,294
Innovation Saskatchewan.....	-	-	-	-	28,727	-	-	-	-	28,727
Integrated Justice Services.....	13,102	67,908	84,176	-	27,039	-	-	-	-	192,225
Justice and Attorney General.....	110,216	22,213	-	-	1,511	-	-	29,627	-	163,567
Labour Relations and Workplace Safety.....	15,640	5,621	-	-	-	-	-	-	-	21,261
Parks, Culture and Sport.....	11,691	10,935	16,820	-	37,213	-	-	4,000	-	80,659
Public Service Commission.....	25,652	8,068	-	-	-	-	-	-	-	33,720
Saskatchewan Research Council.....	-	-	-	-	20,309	15,500	-	-	-	35,809
SaskBuilds and Procurement.....	66,232	248,483	46,113	8,628	4,363	-	-	(198,716)	-	99,962
SaskBuilds Corporation.....	-	-	-	-	-	50,000	-	-	-	50,000
Social Services.....	127,995	44,455	5,221	-	419,336	1,275	-	739,012	-	1,337,294
Tourism Saskatchewan.....	-	-	-	-	14,673	-	-	-	-	14,673
Trade and Export Development.....	11,875	15,456	-	-	179,583	-	-	-	-	206,914
Water Security Agency.....	-	-	-	-	25,569	41,934	-	-	-	67,503
Legislative Assembly and its Officers										
Advocate for Children and Youth.....	2,289	640	-	-	-	-	-	-	-	2,929
Chief Electoral Officer.....	2,007	2,648	-	-	-	-	-	-	-	4,655
Conflict of Interest Commissioner.....	403	173	-	-	-	-	-	-	-	576
Information and Privacy Commissioner.....	1,785	512	-	-	-	-	-	-	-	2,297
Legislative Assembly.....	18,146	9,006	350	-	2,260	-	-	-	-	29,762
Ombudsman and Public Interest Disclosure Commissioner.....	3,280	1,074	-	-	-	-	-	-	-	4,354
Provincial Auditor.....	6,278	2,874	-	-	-	-	-	-	-	9,152
Adjustment for Internal Recoveries.....	1,214,236	858,898	687,575	49,480	10,458,000	786,356	1,469,158	(199,893)	(79,141)	15,244,669
Adjustment for External Recoveries.....	-	(192,697)	-	(7,196)	-	-	-	199,893	-	-
Finance - Debt Servicing.....	(10,921)	(68,220)	-	-	-	-	-	-	79,141	-
Total Appropriation	1,203,315	597,981¹	687,575	557,984	10,458,000	786,356	1,469,158	-	-	15,760,369

¹ The Goods & Services appropriation includes \$23,059K of amortization recovered by service provider ministries (total Goods & Services expense is \$574,922K).

Schedule of Budgetary Expense by Vote and Theme

(thousands of dollars)

Theme

	Agriculture	Community Development	Economic Development	Education	Environment and Natural Resources	Financing Charges	General Government	Health	Protection of Persons and Property	Social Services and Assistance	Transportation	Expense
Executive Branch of Government												
Advanced Education.....	-	-	-	735,141	-	-	-	-	-	-	-	735,141
Agriculture.....	386,973	-	-	-	-	-	-	-	-	-	-	386,973
Corrections, Policing and Public Safety.....	-	-	-	-	-	-	-	-	530,769	-	-	530,769
Education.....	-	13,387	-	2,640,798	-	8,054	-	-	-	-	-	2,662,239
Energy and Resources.....	-	-	47,274	-	200,000	-	-	-	-	-	-	247,274
Environment.....	-	-	6,817	-	106,317	-	-	-	-	-	-	113,134
Executive Council.....	-	-	-	-	-	-	12,642	-	-	-	-	12,642
Finance.....	-	-	10,000	-	-	-	358,193	-	-	-	-	368,193
Finance - Debt Servicing.....	-	-	-	-	-	-	-	-	-	-	-	515,700
Government Relations.....	-	518,333	-	-	-	515,700	-	-	-	-	-	613,349
Health.....	-	-	-	-	-	7,196	11,769	6,110,359	877	3,787	78,583	6,117,555
Highways.....	-	-	-	-	-	25,602	-	-	-	-	524,726	550,328
Immigration and Career Training.....	-	-	8,554	190,427	-	-	-	-	-	-	-	198,981
Innovation Saskatchewan.....	-	-	28,727	-	-	-	-	-	-	-	-	28,727
Integrated Justice Services.....	-	-	-	-	-	-	-	-	116,645	-	-	116,645
Justice and Attorney General.....	-	-	-	-	-	-	11,664	-	122,276	29,627	-	163,567
Labour Relations and Workplace Safety.....	-	-	-	-	-	-	-	-	21,353	-	-	21,353
Parks, Culture and Sport.....	-	46,066	7,314	-	15,471	-	719	-	-	375	-	69,945
Public Service Commission.....	-	-	-	-	-	-	34,025	-	-	-	-	34,025
Saskatchewan Research Council.....	-	-	35,809	-	-	-	-	-	-	-	-	35,809
SaskBuilds and Procurement.....	-	4,363	20,058	-	-	1,432	28,786	-	-	-	-	54,639
SaskBuilds Corporation.....	-	-	50,000	-	-	-	-	-	-	-	-	50,000
Social Services.....	-	-	-	-	-	-	-	-	-	1,340,120	-	1,340,120
Tourism Saskatchewan.....	-	-	14,673	-	-	-	-	-	-	-	-	14,673
Trade and Export Development.....	-	-	206,914	-	-	-	-	-	-	-	-	206,914
Water Security Agency.....	-	-	-	-	67,503	-	-	-	-	-	-	67,503
Legislative Assembly and its Officers												
Advocate for Children and Youth.....	-	-	-	-	-	-	-	-	2,929	-	-	2,929
Chief Electoral Officer.....	-	-	-	-	-	-	4,888	-	-	-	-	4,888
Conflict of Interest Commissioner.....	-	-	-	-	-	-	576	-	-	-	-	576
Information and Privacy Commissioner.....	-	-	-	-	-	-	-	-	2,297	-	-	2,297
Legislative Assembly.....	-	-	-	-	-	-	29,602	-	-	-	-	29,602
Ombudsman and Public Interest Disclosure Commissioner.....	-	-	-	-	-	-	-	-	4,354	-	-	4,354
Provincial Auditor.....	-	-	-	-	-	-	9,152	-	-	-	-	9,152
Estimated Expense 2021-22	386,973	582,149	436,140	3,566,366	389,291	557,984	502,016	6,110,359	801,500	1,373,909	603,309	15,309,996
Less: Non-Appropriated Expense Adjustment	(2,297)	(6,176)	(3,772)	(1,835)	(2,312)	-	(4,144)	(129)	(8,688)	(8,047)	(240,521)	(277,921)
Add: Capital Asset Acquisitions	-	505	2,275	2,621	17,160	-	47,878	7,689	84,176	5,221	520,050	687,575
Add: Remediation of Contaminated Sites	-	-	-	-	40,719	-	-	-	-	-	-	40,719
Appropriation 2021-22	384,676	576,478	434,643	3,567,152	444,858	557,984	545,750	6,117,919	876,988	1,371,083	882,838	15,760,369
Estimated Expense 2020-21	363,907	656,263	320,305	3,491,549	340,288	556,540	505,296	5,801,937	765,091	1,317,218	582,922	14,701,316
Less: Non-Appropriated Expense Adjustment	(2,667)	(5,256)	(3,568)	(1,682)	(2,612)	-	(4,132)	(187)	(8,129)	(7,194)	(225,877)	(261,304)
Add: Capital Asset Acquisitions	-	150	3,310	6,480	14,210	-	26,967	-	25,978	9,300	411,083	497,478
Add: Remediation of Contaminated Sites	-	-	-	-	28,750	-	-	-	-	-	-	28,750
Appropriation 2020-21	361,240	651,157	320,047	3,496,347	380,636	556,540	528,131	5,801,750	782,940	1,319,324	768,128	14,966,240



Government
— of —
Saskatchewan

General Revenue Fund Budgetary Appropriation

Executive Branch of Government



Advanced Education

Vote 37

The Ministry is responsible for the post-secondary education sector that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry places a high priority on meeting the needs of students by ensuring that our post-secondary sector is accessible, responsive, sustainable, accountable and provides quality education. Working with our post-secondary institutions, the Ministry is focused on providing opportunities for all students, especially First Nations and Métis people, to prepare them to live, work and learn in Saskatchewan.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	16,621	14,533
Post-Secondary Education.....	678,542	650,094
Student Supports.....	39,840	36,215
Appropriation	735,003	700,842
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	138	138
Expense	735,141	700,980
Summary of Capital Investments		
Transfers for Public Services - Capital.....	29,400	33,040
Capital Investments	29,400	33,040

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Advanced Education

Vote 37 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (AE01)			
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides services to Innovation Saskatchewan on a cost-recovery basis.			
Allocations			
Minister's Salary (Statutory).....		51	51
Executive Management.....		1,803	1,803
Central Services.....		11,193	9,193
Accommodation Services.....		3,574	3,486
Classification by Type			
	2021-22	2020-21	
Salaries.....	6,161	6,161	
Goods and Services.....	10,275	8,187	
Transfers for Public Services.....	185	185	
		16,621	14,533
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$16,570K.</i>			
Post-Secondary Education (AE02)			
Provides program and administrative support to third-party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions, regional colleges and other post-secondary agencies, and administers interprovincial agreements.			
Allocations			
Operational Support.....		3,770	3,770
Universities, Federated and Affiliated Colleges.....		447,441	424,758
Technical Institutes.....		164,429	157,570
Regional Colleges.....		33,502	30,956
Post-Secondary Capital Transfers.....		29,400	33,040
Classification by Type			
	2021-22	2020-21	
Salaries.....	3,309	3,309	
Goods and Services.....	461	461	
Transfers for Public Services.....	645,372	613,284	
Transfers for Public Services - Capital.....	29,400	33,040	
		678,542	650,094

Advanced Education

Vote 37 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Student Supports (AE03)			
Supports the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students and transfers for initiatives that enhance student access.			
Allocations			
Operational Support.....		1,620	1,620
Saskatchewan Student Aid Fund.....		27,000	27,000
Scholarships.....		10,620	6,995
Saskatchewan Advantage Grant for Education Savings.....		600	600
Classification by Type			
	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	1,469	1,469	
Goods and Services.....	151	151	
Transfers to Individuals.....	38,220	34,595	
		<u>39,840</u>	<u>36,215</u>
Non-Appropriated Expense Adjustment			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
Classification by Type			
	<u>2021-22</u>	<u>2020-21</u>	
Amortization of Capital Assets.....	138	138	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			
		<u>138</u>	<u>138</u>



Agriculture

Vote 1

The Ministry helps the industry manage risk and enables a globally competitive, thriving and sustainable agriculture and food sector by supporting farmers, ranchers and agri-businesses.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	11,848	11,767
Industry Assistance.....	3,889	3,889
Land Management.....	4,504	4,913
Policy, Trade and Value-Added.....	5,932	5,846
Research and Technology.....	32,978	32,958
Regional Services.....	35,597	32,026
Programs.....	24,955	25,511
Business Risk Management.....	264,973	244,330
Appropriation	384,676	361,240
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	2,297	2,667
Expense	386,973	363,907
Summary of Capital Investments		
Transfers for Public Services - Capital.....	3,592	3,000
Capital Investments	3,592	3,000

Agriculture

Vote 1 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (AG01)			
Provides executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.			
Allocations			
Minister's Salary (Statutory).....		51	51
Executive Management.....		1,609	1,583
Central Services.....		6,358	6,303
Accommodation Services.....		3,830	3,830
Classification by Type			
	2021-22	2020-21	
Salaries.....	4,180	4,099	
Goods and Services.....	7,668	7,668	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$11,797K.</i>		11,848	11,767
Industry Assistance (AG03)			
Provides financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry. It also includes funding for agricultural programs under a federal-provincial agreement.			
Allocations			
Contributions for General Agriculture Interests.....		551	551
Comprehensive Pest Control Program.....		3,338	3,338
Classification by Type			
	2021-22	2020-21	
Transfers for Public Services.....	3,889	3,889	
		3,889	3,889

Agriculture

Vote 1 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Land Management (AG04)				
Manages agricultural Crown land through leasing and sales programs, while promoting integrated land use and a sustainable land resource.				
Allocations				
Land Management Services.....			4,404	4,813
Land Revenue - Bad Debt Allowances.....			100	100
Pastures Revolving Fund - Subsidy.....			-	-
Classification by Type				
		2021-22	2020-21	
Salaries.....		3,240	3,176	
Goods and Services.....		1,164	1,637	
Transfers for Public Services.....		-	-	
Transfers to Individuals.....		100	100	
			4,504	4,913
Policy, Trade and Value-Added (AG05)				
Provides leadership in the analysis, development, and communication of agricultural policies and programs, including market development, trade, value-added agriculture, business risk management, governance, transportation, and environmental and resource policy. It also supports strategic planning and implementation through agricultural statistics and information management.				
Classification by Type				
		2021-22	2020-21	
Salaries.....		4,411	4,325	
Goods and Services.....		1,521	1,521	
			5,932	5,846
Research and Technology (AG06)				
Supports research into the development and adoption of new agricultural technology and facilitates diversification and value-added opportunities in the agri-food industry. It includes funding for agricultural programs under a federal-provincial agreement.				
Allocations				
Project Coordination.....			1,178	1,158
Research Programming.....			31,800	31,800
Classification by Type				
		2021-22	2020-21	
Salaries.....		1,030	1,010	
Goods and Services.....		148	148	
Transfers for Public Services.....		31,800	31,800	
			32,978	32,958

Agriculture

Vote 1 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Regional Services (AG07)				
Provides extension service delivery through regional and provincial specialists to ensure farmers, ranchers, producer groups and agribusinesses have access to production, business information and services, and to promote public trust in agriculture. It also provides strategic development, production and regulatory services through regional and provincial specialists. It includes funding for agricultural programs under a federal-provincial agreement.				
Allocations				
Regional Services.....			35,597	32,026
Livestock Services Revolving Fund - Subsidy.....			-	-
Classification by Type				
	2021-22	2020-21		
Salaries.....	13,928	12,949		
Goods and Services.....	6,454	6,454		
Transfers for Public Services.....	3,800	1,800		
Transfers for Public Services - Capital.....	3,592	3,000		
Transfers to Individuals.....	7,823	7,823		
			35,597	32,026
Programs (AG09)				
Supports the development and sustainability of agricultural operations through the delivery of grant and rebate programs. It includes funding for agricultural programs under a federal-provincial agreement.				
Classification by Type				
	2021-22	2020-21		
Salaries.....	2,254	2,210		
Goods and Services.....	411	411		
Transfers to Individuals.....	22,290	22,890		
			24,955	25,511

Agriculture

Vote 1 - Continued
(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Business Risk Management (AG10)		
Provides payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program and the Western Livestock Price Insurance Program.		
Allocations		
Crop Insurance Program Delivery.....	36,188	32,118
Crop Insurance Program Premiums.....	150,141	139,070
AgriStability Program Delivery.....	17,644	20,162
AgriStability.....	25,300	19,980
AgriInvest.....	35,700	33,000
Classification by Type		
	2021-22	2020-21
Transfers for Public Services.....	53,832	52,280
Transfers to Individuals.....	211,141	192,050
	264,973	244,330
Non-Appropriated Expense Adjustment		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
Classification by Type		
	2021-22	2020-21
Amortization of Capital Assets.....	2,297	2,667
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	2,297	2,667



Corrections, Policing and Public Safety

Vote 73

The Ministry provides supervision and rehabilitation services for adult and young offenders, promotes appropriate and effective policing, and supports community and public safety services throughout Saskatchewan.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	934	918
Public Safety.....	95,249	88,058
Saskatchewan Police Commission.....	1,766	1,749
Custody, Supervision and Rehabilitation Services.....	193,835	186,576
Policing and Community Safety Services.....	238,985	229,707
Appropriation	530,769	507,008
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	530,769	507,008
Summary of Capital Investments		
Transfers for Public Services - Capital.....	22,673	17,953
Capital Investments	22,673	17,953

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Corrections, Policing and Public Safety

Vote 73 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Central Management and Services (CP01)				
Provides executive direction to the Ministry and Integrated Justice Services.				
Allocations				
Minister's Salary (Statutory).....			51	51
Executive Management.....			883	867
Classification by Type				
		2021-22	2020-21	
Salaries.....		790	774	
Goods and Services.....		144	144	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$883K.</i>			934	918
Public Safety (CP06)				
Provides support to the Saskatchewan Public Safety Agency. Administers the Provincial Disaster Assistance Program, including payments for disaster assistance as a result of uninsurable loss or damage.				
Allocations				
Saskatchewan Public Safety Agency.....			92,373	85,223
Provincial Disaster Assistance Program.....			2,876	2,835
Classification by Type				
		2021-22	2020-21	
Salaries.....		2,326	2,285	
Transfers for Public Services.....		74,559	72,129	
Transfers for Public Services - Capital.....		17,814	13,094	
Transfers to Individuals.....		550	550	
			95,249	88,058
Saskatchewan Police Commission (CP12)				
Supports effective policing and regulates municipal policing through legislation and establishing standards. The Commission is the appeal body on matters of police discipline and operates the Saskatchewan Police College.				
Allocations				
Saskatchewan Police Commission.....			348	342
Saskatchewan Police College.....			1,418	1,407
Classification by Type				
		2021-22	2020-21	
Salaries.....		861	844	
Goods and Services.....		905	905	
			1,766	1,749

Corrections, Policing and Public Safety

Vote 73 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Custody, Supervision and Rehabilitation Services (CP13)			
Provides correctional services, including evidence-based programs to reduce recidivism, to youth and adult offenders in both Custody Services and Community Corrections. It provides institutionally-based correctional services including cultural, health and rehabilitative programs. It operates pre-employment trades training and education within the correctional centres to assist in the reintegration of offenders. It also provides community-based correctional programs, including supervision of offenders on court orders, rehabilitation programs and administration of alternatives to incarceration programs for both adults and youth in conflict with the law.			
Allocations			
Custody Services.....		156,441	150,412
Community Corrections.....		29,336	29,103
Program Support.....		8,018	7,021
Correctional Facilities Industries Revolving Fund - Subsidy.....		40	40
Classification by Type			
	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	165,263	160,148	
Goods and Services.....	27,126	24,949	
Transfers for Public Services.....	242	275	
Transfers to Individuals.....	1,204	1,204	
		<u>193,835</u>	<u>186,576</u>
Policing and Community Safety Services (CP15)			
Provides for the Royal Canadian Mounted Police (RCMP) as the provincial police service and provides for integrated enforcement programs involving the RCMP and municipal police services. It regulates the private security industry and provides for other community safety programs, including Safer Communities and Neighbourhoods, Witness Protection and Civil Forfeiture Proceeds of Crime. It also provides intelligence and investigation services for the Ministry, and supports the work of the Saskatchewan Firearms Program.			
Allocations			
Program Support.....		1,590	1,564
Police Programs.....		23,618	23,213
Royal Canadian Mounted Police.....		211,602	204,930
Saskatchewan Firearms Program.....		2,175	-
Classification by Type			
	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	6,624	4,708	
Goods and Services.....	1,623	1,286	
Transfers for Public Services.....	225,879	218,854	
Transfers for Public Services - Capital.....	4,859	4,859	
		<u>238,985</u>	<u>229,707</u>



Education

Vote 5

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, family literacy and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of family literacy.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	13,816	13,733
K-12 Education.....	2,108,692	2,058,643
Early Years.....	100,754	98,317
Provincial Library and Literacy.....	14,437	14,393
Appropriation	2,237,699	2,185,086
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	389	389
Expense	2,238,088	2,185,475
Teachers' Pensions and Benefits.....	424,151	417,153
Total Expense	2,662,239	2,602,628
Total Appropriation	2,661,850	2,602,239
Summary of Capital Investments		
Transfers for Public Services - Capital.....	189,968	167,683
Capital Investments	189,968	167,683

Education

Vote 5 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (ED01)			
Provides executive direction and centrally-managed services in the areas of finance, risk management, legislation, privacy, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services and other operational services that include accommodations required for the delivery of the Ministry's mandate.			
Allocations			
Minister's Salary (Statutory).....		51	58
Executive Management.....		1,776	1,750
Central Services.....		8,478	8,414
Accommodation Services.....		3,511	3,511
Classification by Type			
	2021-22	2020-21	
Salaries.....	4,879	4,796	
Goods and Services.....	8,937	8,937	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$13,765K.</i>		13,816	13,733
K-12 Education (ED03)			
Provides program, administrative and financial support to the education system in its development and delivery of programs, including French language programming. It also provides operating and capital transfer payments to school divisions for the delivery of education services, leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services.			
Allocations			
Achievement and Operational Support.....		26,286	30,701
School Operating.....		1,833,416	1,804,692
K-12 Initiatives.....		44,633	41,433
School Capital.....		189,968	167,683
P3 Joint-use Schools - Maintenance and Financing Charges.....		14,389	14,134
Classification by Type			
	2021-22	2020-21	
Salaries.....	11,865	11,658	
Goods and Services.....	3,716	3,716	
Transfers for Public Services.....	1,895,060	1,867,301	
Transfers for Public Services - Capital.....	189,968	167,683	
Transfers to Individuals.....	29	29	
Financing Charges.....	8,054	8,256	
		2,108,692	2,058,643

Education

Vote 5 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Teachers' Pensions and Benefits (ED04)			
Provides for government's contribution for teachers' pensions and benefits. The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Dental Plan and the Teachers' Group Life Insurance Plan. The Saskatchewan Teachers' Retirement Plan and the Teachers' Extended Health Plan are administered by the Saskatchewan Teachers' Federation.			
Allocations			
Teachers' Superannuation Commission.....		1,425	1,311
Teachers' Superannuation Plan (Statutory).....		290,930	290,027
Teachers' Group Life Insurance (Statutory).....		2,611	2,579
Teachers' Dental Plan (Statutory).....		14,129	13,785
Saskatchewan Teachers' Retirement Plan (Statutory).....		92,890	88,406
Teachers' Extended Health Plan.....		22,166	21,045
Classification by Type			
	2021-22	2020-21	
Salaries.....	739	725	
Goods and Services.....	686	586	
Transfers for Public Services.....	422,726	415,842	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$23,591K.</i>		424,151	417,153
Early Years (ED08)			
Provides leadership, policy and program direction, and financial, professional and evaluation supports for early childhood programs and services. It also includes managing community-based programs that serve vulnerable young children and those with disabilities and their families, as well as management of the Prekindergarten program and support for the Kindergarten programs.			
Allocations			
Operational Support.....		4,461	4,377
KidsFirst.....		16,303	16,047
Early Childhood Intervention Programs.....		4,464	4,394
Child Care.....		75,526	73,499
Classification by Type			
	2021-22	2020-21	
Salaries.....	3,572	3,484	
Goods and Services.....	1,376	1,376	
Transfers for Public Services.....	95,806	93,457	
		100,754	98,317

Education

Vote 5 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Provincial Library and Literacy (ED15)				
Develops the legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems. It administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. It also provides financial, policy, program and services support, and leadership to increase opportunities for child and family literacy development.				
Allocations				
Operational Support.....			2,085	2,050
Libraries.....			11,302	11,302
Literacy.....			1,050	1,041
Classification by Type				
	2021-22	2020-21		
Salaries.....	1,831	1,796		
Goods and Services.....	254	254		
Transfers for Public Services.....	12,352	12,343		
			14,437	14,393
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
	2021-22	2020-21		
Amortization of Capital Assets.....	389	389		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			389	389



Energy and Resources

Vote 23

The Ministry of Energy and Resources develops, coordinates, and implements policies and programs to promote the growth and responsible development of the province's natural resources industries. The Ministry operates as the primary regulatory authority for the oil and gas industry and ensures competitive royalty systems, regulations and policies for all natural resource sectors. The Ministry also plays an important role in promoting Saskatchewan's diverse resource potential to investors around the world.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	19,462	20,162
Energy Regulation.....	213,547	163,406
Resource Development.....	52,768	41,351
Appropriation	285,777	224,919
Remediation of Contaminated Sites.....	(40,000)	(28,750)
Capital Asset Acquisitions.....	(2,275)	(3,310)
Non-Appropriated Expense Adjustment.....	3,772	3,568
Expense	247,274	196,427
Summary of Capital Investments		
Capital Asset Acquisitions.....	2,275	3,310
Capital Investments	2,275	3,310

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Energy and Resources

Vote 23 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Central Management and Services (ER01)				
Provides executive direction and strategic leadership required for the delivery of the Ministry's mandate; oversight of the Integrated Resource Information System for the oil and gas industry; and, invoices, assesses, collects and audits non-renewable resource revenues. It also provides funding for various central services that are delivered through a shared-services memorandum of understanding with the Ministry of Immigration and Career Training and the Ministry of Trade and Export Development.				
Allocations				
Minister's Salary (Statutory).....			51	51
Executive Management.....			959	959
Central Services.....			15,398	16,098
Accommodation Services.....			3,054	3,054
Classification by Type				
		2021-22	2020-21	
Salaries.....		4,192	3,927	
Goods and Services.....		12,995	12,925	
Capital Asset Acquisitions.....		2,275	3,310	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$19,411K.</i>			19,462	20,162
Energy Regulation (ER05)				
Regulates the lifecycle activities related to the responsible development of Saskatchewan's oil, gas and associated mineral resources. Implements regulatory programs related to protecting public safety and the environment, maximizing recovery from oil and gas reservoirs, preventing wasteful production, managing greenhouse gas emissions, collecting well data and production statistics and managing long-term liabilities associated with wells, facilities and pipelines. It also supports the operation of the Surface Rights Board of Arbitration.				
Allocations				
Operational Support.....			13,318	13,177
Surface Rights Board of Arbitration.....			229	229
Accelerated Site Closure Program.....			200,000	150,000
Classification by Type				
		2021-22	2020-21	
Salaries.....		10,871	10,398	
Goods and Services.....		2,676	3,008	
Transfers for Public Services.....		200,000	150,000	
			213,547	163,406

Energy and Resources

Vote 23 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Resource Development (ER06)			
Advances policies and programs that encourage the development of the mining, energy and forestry sectors with a focus on enhancing jurisdictional competitiveness. Investigates, compiles and maintains the foundational information about Saskatchewan's geology and its mineral and petroleum resources. Administers Crown mineral rights, including the mineral provisions of Treaty Land Entitlement and the Public Offering Process. Designs and maintains royalty and tax structures that optimize revenue while maintaining competitiveness throughout the resource commodity cycle. Provides for the reclamation of legacy northern uranium mines and management of sites within the Institutional Control Program.			
Allocations			
Operational Support.....		7,973	7,818
Saskatchewan Geological Survey.....		4,795	4,783
Remediation of Contaminated Sites.....		40,000	28,750
Classification by Type			
	2021-22	2020-21	
Salaries.....	9,615	9,340	
Goods and Services.....	42,828	31,686	
Transfers for Public Services.....	325	325	
		52,768	41,351
Non-Appropriated Expense Adjustment			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
Classification by Type			
	2021-22	2020-21	
Amortization of Capital Assets.....	3,772	3,568	
		3,772	3,568
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			



Environment

Vote 26

The Ministry of Environment's role is to manage the health of Saskatchewan's environment in a responsible manner that supports sustainable growth through objective, transparent and informed decision-making and stewardship.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	18,523	17,106
Climate Change and Adaptation.....	4,744	7,247
Fish, Wildlife and Lands.....	14,912	14,860
Compliance and Field Services.....	20,764	19,883
Forest Service.....	8,063	7,764
Environmental Protection.....	45,380	41,336
Appropriation	112,386	108,196
Remediation of Contaminated Sites.....	(719)	-
Capital Asset Acquisitions.....	(845)	(1,180)
Non-Appropriated Expense Adjustment.....	2,312	2,612
Expense	113,134	109,628
Summary of Capital Investments		
Capital Asset Acquisitions.....	845	1,180
Capital Investments	845	1,180

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Environment

Vote 26 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (EN01)			
Provides executive direction and centrally-managed services in the areas of finance, communications, policy and planning coordination, workplace health and safety and other operational services, including accommodations, required for the delivery of the Ministry's mandate. Coordinates the development of results-based regulations and the Saskatchewan Environmental Code. Develops policies and procedures to support ministry engagement with First Nations and Métis communities to enhance environmental management outcomes and provides direct support on ministry initiatives regarding First Nations and Métis interests and rights. Provides financial services to the Ministry of Parks, Culture and Sport on a cost-recovery basis.			
Allocations			
Minister's Salary (Statutory).....		51	51
Executive Management.....		1,671	2,001
Central Services.....		10,555	9,036
Accommodation Services.....		6,246	6,018
Classification by Type			
	2021-22	2020-21	
Salaries.....	7,525	7,335	
Goods and Services.....	10,977	9,528	
Capital Asset Acquisitions.....	623	845	
Recovery - Internal.....	(602)	(602)	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$18,472K.</i>		18,523	17,106
Climate Change and Adaptation (EN06)			
Develops policy and regulations to help build resilience to the cumulative effects of climatic, economic and social risks of climate change. Conducts economic modelling, scientific research and policy analysis to measure, prepare for, and prevent climate risk, as well as the regulation of greenhouse gases from large industrial emitters. It also includes the government's nuclear secretariat to explore the development and deployment of small modular nuclear reactors for electricity generation. Engages with provincial, federal, and international governments, industry, non-governmental organizations, communities and Indigenous peoples to identify cutting-edge solutions to address climate change. Provides support for the integration of cumulative effects analysis in decisions related to resource management and environmental protection.			
Allocations			
Climate Change.....		3,350	5,873
Cumulative Impacts and Science.....		1,394	1,374
Classification by Type			
	2021-22	2020-21	
Salaries.....	4,084	3,232	
Goods and Services.....	660	515	
Transfers to Individuals.....	-	3,500	
		4,744	7,247

Environment

Vote 26 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Fish, Wildlife and Lands (EN07)			
<p>Conserves and allocates fish and wildlife populations and maintains biodiversity, including support of research, management of species data and leadership on Species at Risk recovery. The Fish and Wildlife Development Fund assists in protecting vulnerable fish and wildlife habitat and promotes resource education and endangered species programming through third parties. Develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use by implementing land use plans, responding to Treaty Land Entitlement and specific land claims, maintaining the provincial network of protected areas and allocating Crown lands. It also receives and reviews all proposals for oil, gas, and mineral exploration and provides required environmental authorizations.</p>			
Allocations			
Fish, Wildlife and Lands Program.....		9,959	9,907
Fish and Wildlife Development Fund.....		4,953	4,953
Classification by Type			
	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	6,012	5,604	
Goods and Services.....	3,909	4,263	
Capital Asset Acquisitions.....	38	40	
Transfers for Public Services.....	4,953	4,953	
		14,912	14,860
Compliance and Field Services (EN08)			
<p>Provides services in support of all environmental and resource management programs. Develops and delivers province-wide programs to support protection of the environment and management of natural resource utilization. Provides services as part of the provincial Protection and Response Team to address public safety in rural communities and on highways. It also provides, on a cost-recovery basis, compliance and field services in provincial parks to the Ministry of Parks, Culture and Sport, and compliance services related to aquatic habitat protection and unauthorized drainage to the Saskatchewan Water Security Agency on a cost-recovery basis.</p>			
Classification by Type			
	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	15,343	14,426	
Goods and Services.....	5,812	5,737	
Capital Asset Acquisitions.....	184	295	
Recovery - Internal.....	(575)	(575)	
		20,764	19,883

Environment

Vote 26 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Forest Service (EN09)				
Delivers an ecosystem-based approach to managing provincial forests sustainably through the licensing of forest products and the oversight of forest industry planning, harvesting and forest renewal. It also collects Crown dues and fees from harvested forest products, monitors and controls damage to forests from insects and disease, renews historically depleted forest lands and provides forest inventory and resource analysis services.				
Allocations				
Forest Programs.....			6,817	6,518
Insect and Disease Control.....			1,246	1,246
Classification by Type				
		2021-22	2020-21	
Salaries.....		4,930	4,631	
Goods and Services.....		3,133	3,133	
			8,063	7,764
Environmental Protection (EN11)				
Protects the environment and human health from the potential adverse effects from municipal and industrial development and manages the environmental impact assessment process and the environmental audit programs. Provides centralized information management and delivery of technology initiatives to support business outcomes, and provides organizational IT-focused change management and training services. It also manages the industry stewardship recycling, hazardous material response, air quality and impacted sites programs, and provides financial support to the Beverage Container Collection and Recycling System.				
Allocations				
Environmental Protection Program.....			5,324	5,045
Environmental Assessment and Stewardship.....			1,671	1,705
Beverage Container Collection and Recycling System.....			35,074	31,817
Business Support Services.....			2,592	2,769
Remediation of Contaminated Sites.....			719	-
Classification by Type				
		2021-22	2020-21	
Salaries.....		7,609	7,291	
Goods and Services.....		2,697	2,228	
Transfers for Public Services.....		35,074	31,817	
			45,380	41,336

Environment

Vote 26 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type	2021-22	2020-21		
Amortization of Capital Assets.....	2,312	2,612		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			2,312	2,612



Executive Council

Vote 10

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet sub-committees; coordinating policy development and government communications; and, managing Cabinet records. It coordinates the management of relations with Canadian jurisdictions. It coordinates and manages matters relating to official protocol. It provides administration services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet, and Head of the political party with the mandate to govern.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	6,031	5,962
Communications Office.....	1,094	1,063
Cabinet Planning.....	1,118	1,093
Cabinet Secretariat.....	512	503
Members of the Executive Council.....	139	139
Premier's Office.....	492	484
House Business and Research.....	248	248
Intergovernmental Affairs.....	2,283	2,127
Lieutenant Governor's Office.....	725	713
Appropriation	12,642	12,332
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	12,642	12,332

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Executive Council

Vote 10 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (EX01)			
Provides executive direction and centrally-managed services in the areas of finance, human resources, information management, visual identity, communications and print procurement, policy and planning and other operational services that include head office accommodations required for the delivery of Executive Council's mandate.			
Allocations			
Executive Management.....		2,147	2,103
Central Services.....		2,233	2,233
Accommodation Services.....		1,651	1,626
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	3,262	3,218	
Goods and Services.....	2,769	2,744	
		6,031	5,962
Communications Office (EX03)			
Oversees policies, procedures and standards in strategic communications across government to ensure information on government programs and services is provided to the public, media and other audiences in a timely, accurate and effective manner. It also prepares and distributes news releases, provides assistance across government in the preparation of news releases and news conferences, and also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.			
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	900	869	
Goods and Services.....	194	194	
		1,094	1,063
Cabinet Planning (EX04)			
Provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line ministries. It also provides support services to various Cabinet committees.			
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	1,071	1,046	
Goods and Services.....	47	47	
		1,118	1,093

Executive Council

Vote 10 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Cabinet Secretariat (EX05)				
Maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It also maintains all Cabinet documents, Orders in Council and Regulations.				
Classification by Type		2021-22	2020-21	
Salaries.....		427	418	
Goods and Services.....		85	85	
			512	503
Members of the Executive Council (EX06)				
Provides for payment of salaries to the Premier and Members of the Executive Council that are not allocated to a ministry.				
Classification by Type		2021-22	2020-21	
Salaries.....		139	139	
<i>Amounts in this subvote are "Statutory".</i>				
			139	139
Premier's Office (EX07)				
Provides administrative support to the Premier and Members of the Executive Council.				
Classification by Type		2021-22	2020-21	
Salaries.....		366	358	
Goods and Services.....		126	126	
			492	484
House Business and Research (EX08)				
Coordinates and organizes the government's business in the Legislative Assembly and provides research support services for the Premier and Members of the Executive Council.				
Classification by Type		2021-22	2020-21	
Salaries.....		218	218	
Goods and Services.....		30	30	
			248	248

Executive Council

Vote 10 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Intergovernmental Affairs (EX10)				
Supports the Premier at all Canadian intergovernmental meetings. It supports the development, coordination, and implementation of the province's intergovernmental activities and policies within Canada. It also coordinates and manages matters relating to official protocol and provincial honours and awards.				
Classification by Type		<u>2021-22</u>	<u>2020-21</u>	
Salaries.....		1,646	1,490	
Goods and Services.....		637	637	
			2,283	2,127
Lieutenant Governor's Office (EX12)				
Provides administrative services to the Office of the Lieutenant Governor.				
Classification by Type		<u>2021-22</u>	<u>2020-21</u>	
Salaries.....		505	493	
Goods and Services.....		220	220	
			725	713



Finance

Vote 18

The Ministry of Finance is responsible for oversight of government revenue, expenses, assets and liabilities. Finance is the lead ministry for fiscal policy; budget development and integrity; managing provincial debt; designing and administering fair, efficient, and competitive tax regimes; pension and benefit administration; labour relations advice to government; ensuring accountability to both the public and the Legislative Assembly for the use of public funds; and ensuring effective financial management and accounting policies and procedures.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	8,594	7,503
Provincial Comptroller.....	10,191	13,369
Treasury Management.....	1,613	1,594
Revenue.....	23,549	21,584
Budget Analysis.....	6,657	6,635
Miscellaneous Payments.....	5,023	120,623
Personnel Policy Secretariat.....	522	513
Research and Development Tax Credit.....	5,000	5,000
Appropriation	61,149	176,821
Capital Asset Acquisitions.....	(1,415)	(3,000)
Non-Appropriated Expense Adjustment.....	2,626	2,633
Expense	62,360	176,454
Pensions and Benefits.....	305,833	295,162
Total Expense	368,193	471,616
Total Appropriation	366,982	471,983
Summary of Capital Investments		
Capital Asset Acquisitions.....	1,415	3,000
Capital Investments	1,415	3,000

Finance

Vote 18 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (FI01)			
Provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides central services to client agencies.			
Allocations			
Minister's Salary (Statutory).....		59	51
Executive Management.....		1,050	905
Central Services.....		5,390	4,452
Accommodation Services.....		2,095	2,095
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	3,019	2,639	
Goods and Services.....	5,575	4,864	
		8,594	7,503
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$8,535K.</i>			
Provincial Comptroller (FI03)			
Assists the Legislative Assembly and the government in controlling and accounting for the receipt and disposition of public money. It develops and maintains the government-wide revenue and expenditure system, processes accounts payable on behalf of government, and develops government financial management and accounting policies and procedures. It also prepares and publishes financial accountability reports, including the Public Accounts.			
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	6,624	6,592	
Goods and Services.....	3,567	3,777	
Capital Asset Acquisitions.....	-	3,000	
		10,191	13,369
Treasury Management (FI04)			
Arranges financing requirements of the government, Crown corporations and other agencies. Manages the provincial debt and provides an investment management service for various funds administered by the government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.			
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	946	927	
Goods and Services.....	667	667	
		1,613	1,594

Finance

Vote 18 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Revenue (FI05)				
Administers provincial tax and refund programs. It collects revenue, conducts audits, issues tax refunds and provides information related to tax and refund programs. It also provides for payments to the Canada Revenue Agency for administration of provincial income tax.				
Allocations				
Revenue Division.....			19,149	19,049
Allowance for Doubtful Accounts.....			1,550	1,100
CRA Income Tax Administration.....			1,435	1,435
Real Time Validation System.....			1,415	-
Classification by Type				
		2021-22	2020-21	
Salaries.....		13,969	13,813	
Goods and Services.....		8,165	7,771	
Capital Asset Acquisitions.....		1,415	-	
			23,549	21,584
Budget Analysis (FI06)				
Supports decisions by providing the Minister of Finance, Treasury Board, Cabinet and ministries with information, and policy analysis and advice on revenue, expenditure, intergovernmental, fiscal, economic and social issues; and disseminates financial, economic and social information. It also provides leadership, coordination and support for the development and implementation of enhanced planning, improvement and reporting practices across government.				
Classification by Type				
		2021-22	2020-21	
Salaries.....		6,122	6,100	
Goods and Services.....		535	535	
			6,657	6,635

Finance

Vote 18 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Miscellaneous Payments (F108)				
Provides for miscellaneous payments and unforeseen expenditures.				
Allocations				
Bonding of Public Officials.....			21	21
Unforeseen and Unprovided for.....			1	1
Temporary Wage Supplement For Lower Income Essential Workers.....			-	56,000
Small Business Emergency Payment.....			1	50,000
Canada Emergency Commercial Rent Assistance.....			-	12,600
Self-Isolation Support.....			-	2,000
Implementation of Guarantees (Statutory).....			1	1
Saskatchewan Tourism Sector Support Program.....			4,999	-
Classification by Type				
	2021-22	2020-21		
Goods and Services.....	23	23		
Transfers for Public Services.....	-	12,600		
Transfers to Individuals.....	5,000	108,000		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$5,022K.</i>			5,023	120,623
Pensions and Benefits (F109)				
Provides for the employer's contributions to pension and benefit plans for government employees, judges and Members of the Legislative Assembly. It supports the Judges' Superannuation Fund and provides for pension allowances for retired MLAs and members of the Public Service Superannuation Plan. It also administers the Public Service Superannuation Plan.				
Allocations				
Public Service Superannuation Plan (Statutory).....			114,145	120,743
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....			2,703	2,850
Judges' Superannuation Plan (Statutory).....			8,343	7,927
Public Employees' Pension Plan.....			80,000	68,000
Canada Pension Plan - Employer's Contribution.....			36,500	32,500
Employment Insurance - Employer's Contribution.....			13,500	14,500
Workers' Compensation - Employer's Assessment.....			10,500	10,500
Employees' Benefits - Employer's Contribution.....			39,500	37,500
Services to Public Service Superannuation Plan Members.....			642	642
Public Employees' Benefits Agency Revolving Fund - Subsidy.....			-	-
Classification by Type				
	2021-22	2020-21		
Goods and Services.....	642	642		
Pensions and Benefits.....	305,191	294,520		
Transfers for Public Services.....	-	-		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$180,642K.</i>			305,833	295,162

Finance

Vote 18 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Personnel Policy Secretariat (F110)				
Provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, Cabinet, ministries and public sector employers with respect to the management of collective bargaining and compensation decisions in the broader public sector. It facilitates Sub-Committee oversight of public sector collective bargaining activities and provides bargaining advice and direction as appropriate to public sector employers.				
Classification by Type		2021-22	2020-21	
Salaries.....		479	470	
Goods and Services.....		43	43	
			522	513
Research and Development Tax Credit (F112)				
Provides tax credit support to corporations that invest in research and development to encourage economic growth and diversification in Saskatchewan.				
Classification by Type		2021-22	2020-21	
Transfers to Individuals.....		5,000	5,000	
			5,000	5,000
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type		2021-22	2020-21	
Amortization of Capital Assets.....		2,626	2,633	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			2,626	2,633



Finance - Debt Servicing

Vote 12

This Vote provides for costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations. The costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Debt Servicing.....	500,700	497,500
Crown Corporation Debt Servicing.....	15,000	15,700
Appropriation	515,700	513,200
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	515,700	513,200

Finance - Debt Servicing

Vote 12 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Debt Servicing (FD01)		
Provides for interest costs, gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies, premiums, discounts, commissions and other costs, expenses and charges related to the province's debt incurred for government purposes.		
Allocations		
Interest on Government Debt (Statutory).....	513,900	502,600
Adjustment for Fees, Commissions and Amortization (Statutory).....	(13,200)	(5,100)
	<u>500,700</u>	<u>497,500</u>
Classification by Type		
	<u>2021-22</u>	<u>2020-21</u>
Financing Charges.....	500,700	497,500
<i>Amounts in this subvote are "Statutory".</i>		
	<u>500,700</u>	<u>497,500</u>
Crown Corporation Debt Servicing (FD02)		
Provides for interest and other debt-related costs on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue. It excludes debt servicing costs for debt borrowed specifically on behalf of government business enterprises.		
Classification by Type		
	<u>2021-22</u>	<u>2020-21</u>
Financing Charges.....	15,000	15,700
<i>Amounts in this subvote are "Statutory".</i>		
	<u>15,000</u>	<u>15,700</u>



Government Relations

Vote 30

The Ministry is responsible for municipal relations, building and technical standards, and First Nations, Métis and northern affairs, and the Provincial Capital Commission. The Ministry engages a diverse range of partners and stakeholders to: plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public services are available to communities and their residents; and support responsible governments.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	7,596	7,596
Saskatchewan Municipal Board.....	1,888	2,014
Municipal Relations.....	556,025	629,204
First Nations, Métis and Northern Affairs.....	39,173	49,173
Provincial Capital Commission.....	8,597	7,206
Appropriation	613,279	695,193
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	70	130
Expense	613,349	695,323
Summary of Capital Investments		
Transfers for Public Services - Capital.....	244,576	315,668
Capital Investments	244,576	315,668

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Government Relations

Vote 30 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (GR01)			
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications and other operational services including head office and program-based accommodations required for delivery of the Ministry's mandate. It also develops legislative and policy frameworks, including frameworks for the provincial system of municipal government, building and technical standards, property assessment and taxation and education property tax.			
Allocations			
Minister's Salary (Statutory).....		51	51
Executive Management.....		1,009	1,009
Central Services.....		5,048	5,048
Accommodation Services.....		1,488	1,488
Classification by Type			
	2021-22	2020-21	
Salaries.....	4,602	4,602	
Goods and Services.....	2,994	2,994	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$7,545K.</i>		7,596	7,596
Saskatchewan Municipal Board (GR06)			
The Saskatchewan Municipal Board is an administrative tribunal established for regulatory and quasi-judicial purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance, municipal boundaries, fire prevention, noxious weed orders and any other issues referred by the Minister or through legislation. The Board also provides approval for municipalities including establishing and setting debt limits, authorizing borrowing, approving utility rate applications and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.			
Classification by Type			
	2021-22	2020-21	
Salaries.....	1,416	1,542	
Goods and Services.....	472	472	
		1,888	2,014

Government Relations

Vote 30 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Municipal Relations (GR07)		
Provides advisory and other services to municipalities and related organizations, and administers financial assistance in support of municipalities, municipal governance, infrastructure, and other services to support community development. It provides assistance to related authorities and agencies for building and technical standards, the safe development of land for economic growth and management of property assessment. It administers provincial and federal funding to Saskatchewan municipalities for municipal priorities and infrastructure under several provincial programs, the Gas Tax Program and other federal-provincial programs.		
Allocations		
Urban Revenue Sharing.....	176,743	178,260
Rural Revenue Sharing.....	78,583	79,257
Northern Revenue Sharing.....	20,404	20,579
New Building Canada Fund.....	49,677	45,000
Clean Water and Wastewater Fund.....	-	597
Investing in Canada Infrastructure Program.....	123,912	56,000
Transit Assistance for People with Disabilities Program.....	3,787	3,787
Grants-in-Lieu of Property Taxes.....	13,900	13,900
Saskatchewan Assessment Management Agency.....	11,388	11,388
Municipal Relations.....	7,177	6,898
Gas Tax Program.....	69,487	62,571
Regional Planning Authorities.....	90	90
Municipal Economic Enhancement Program.....	-	150,000
Building and Technical Standards.....	877	877
Classification by Type		
	2021-22	2020-21
Salaries.....	7,069	6,790
Goods and Services.....	985	985
Transfers for Public Services.....	303,395	305,761
Transfers for Public Services - Capital.....	244,576	315,668
	556,025	629,204

Government Relations

Vote 30 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
First Nations, Métis and Northern Affairs (GR12)		
Collaborates with partners to improve the social and economic outcomes for First Nations and Métis people throughout the province, and works with communities in the north. Works with partners to meet the government's obligations under the comprehensive Treaty Land Entitlement Framework Agreement and its duty to consult obligations. It also provides payments related to the Province's financial obligations pursuant to provincial gaming agreements.		
Allocations		
First Nations, Métis and Northern Affairs.....	3,638	3,638
Treaty Land Entitlement.....	335	335
First Nations and Métis Consultation Participation Fund.....	200	200
Métis Development Fund.....	-	-
First Nations Gaming Agreements.....	-	-
Emergency Pandemic Support for First Nations and Métis Organizations.....	35,000	45,000
Classification by Type		
	2021-22	2020-21
Salaries.....	2,920	2,920
Goods and Services.....	318	318
Transfers for Public Services.....	35,400	45,400
Transfers to Individuals.....	535	535
	39,173	49,173
Provincial Capital Commission (GR14)		
Provides for the operation, management and stewardship of provincial assets that include Government House and Wascana Centre, enhancing quality of life and creating pride in the capital city through educational programming, public events and celebratory opportunities. The Commission acts as a regulator for all land use within Wascana Centre.		
Allocations		
Provincial Capital Commission.....	7,856	7,206
Saskatchewan Centre of the Arts.....	741	-
Classification by Type		
	2021-22	2020-21
Transfers for Public Services.....	8,597	7,206
	8,597	7,206

Government Relations

Vote 30 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Non-Appropriated Expense Adjustment			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
Classification by Type	2021-22	2020-21	
Amortization of Capital Assets.....	70	130	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			
		70	130



Health

Vote 32

Through leadership and partnership, the Ministry of Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	10,285	10,048
Saskatchewan Health Services.....	4,358,019	4,159,144
Provincial Health Services and Support.....	263,370	236,055
Medical Services and Medical Education Programs.....	1,059,252	1,030,368
Drug Plan and Extended Benefits.....	434,189	420,798
Appropriation	6,125,115	5,856,413
Capital Asset Acquisitions.....	(7,689)	-
Non-Appropriated Expense Adjustment.....	129	187
Expense	6,117,555	5,856,600
Summary of Capital Investments		
Capital Asset Acquisitions.....	7,689	-
Transfers for Public Services - Capital.....	154,336	185,338
Capital Investments	162,025	185,338

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Health

Vote 32 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services (HE01)		
Provides executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.		
Allocations		
Ministers' Salaries (Statutory).....	102	102
Executive Management.....	2,707	2,596
Central Services.....	5,175	5,049
Accommodation Services.....	2,301	2,301
Classification by Type		
	2021-22	2020-21
Salaries.....	5,423	5,186
Goods and Services.....	4,862	4,862
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$10,183K.</i>		
	10,285	10,048
Saskatchewan Health Services (HE03)		
Provides funding and support to health authorities, the Saskatchewan Cancer Agency and other health organizations for the delivery of health services. It also provides funding for medical equipment and the provincial portion of construction and renovation of health facilities.		
Allocations		
Athabasca Health Authority Inc.....	7,234	7,234
Saskatchewan Health Authority.....	3,731,657	3,589,832
Saskatchewan Health Authority Targeted Programs and Services.....	232,980	153,368
Saskatchewan Cancer Agency.....	204,030	196,381
Facilities - Capital Transfers.....	102,247	143,250
Equipment - Capital Transfers.....	52,089	42,088
Programs and Support.....	27,782	26,991
Classification by Type		
	2021-22	2020-21
Salaries.....	16,475	15,684
Goods and Services.....	19,535	19,535
Transfers for Public Services.....	4,160,477	3,931,224
Transfers for Public Services - Capital.....	154,336	185,338
Financing Charges.....	7,196	7,363
	4,358,019	4,159,144

Health

Vote 32 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Provincial Health Services and Support (HE04)				
Provides provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.				
Allocations				
Canadian Blood Services.....			48,106	48,106
Provincial Targeted Programs and Services.....			65,184	56,357
Health Quality Council.....			4,856	4,604
Immunizations.....			19,415	16,475
eHealth Saskatchewan.....			125,809	110,513
Classification by Type				
		<u>2021-22</u>	<u>2020-21</u>	
Goods and Services.....		19,415	16,475	
Transfers for Public Services.....		243,955	219,580	
			<u>263,370</u>	<u>236,055</u>
Medical Services and Medical Education Programs (HE06)				
Provides coverage for medical services, clinical education, and specified optometric and dental health costs. It provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents and also funds related program supports.				
Allocations				
Physician Services.....			654,209	635,633
Physician Programs.....			115,914	115,380
Medical Education System.....			117,141	115,791
Optometric Services.....			15,289	14,881
Dental Services.....			2,033	2,183
Out-of-Province.....			141,162	141,162
Medical Services Program Support.....			13,504	5,338
Classification by Type				
		<u>2021-22</u>	<u>2020-21</u>	
Salaries.....		5,314	4,837	
Goods and Services.....		501	501	
Capital Asset Acquisitions.....		7,689	-	
Transfers for Public Services.....		1,045,748	1,025,030	
			<u>1,059,252</u>	<u>1,030,368</u>

Health

Vote 32 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Drug Plan and Extended Benefits (HE08)		
Provides subsidies and additional support for people with low incomes, high drug costs and special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living, including oxygen, prosthetics and other devices. It provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system and also funds related program supports.		
Allocations		
Saskatchewan Prescription Drug Plan.....	342,329	334,929
Saskatchewan Aids to Independent Living.....	52,473	47,319
Supplementary Health Program.....	29,678	29,041
Family Health Benefits.....	4,335	4,209
Multi-Provincial Human Immunodeficiency Virus Assistance.....	263	263
Benefit Plans Program Support.....	5,111	5,037
Classification by Type		
	2021-22	2020-21
Salaries.....	4,552	4,478
Goods and Services.....	559	559
Transfers for Public Services.....	52,473	47,319
Transfers to Individuals.....	376,605	368,442
	434,189	420,798
Non-Appropriated Expense Adjustment		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
Classification by Type		
	2021-22	2020-21
Amortization of Capital Assets.....	129	187
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		
	129	187



Highways

Vote 16

The Ministry manages and provides for the future development of an integrated sustainable provincial transportation system, which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	17,514	17,614
Preservation of Transportation System.....	118,862	116,862
Transportation Planning and Policy.....	3,526	3,466
Infrastructure and Equipment Capital.....	520,050	411,083
Custom Work Activity.....	-	-
Operation of Transportation System.....	128,658	127,796
Strategic Municipal Infrastructure.....	41,247	38,217
Appropriation	829,857	715,038
Capital Asset Acquisitions.....	(520,050)	(411,083)
Non-Appropriated Expense Adjustment.....	240,521	225,877
Expense	550,328	529,832
Summary of Capital Investments		
Capital Asset Acquisitions.....	520,050	411,083
Transfers for Public Services - Capital.....	33,102	33,527
Capital Investments	553,152	444,610

Highways

Vote 16 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Central Management and Services (HI01)				
Provides executive direction and centrally-managed services in the areas of finance, geographical information, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.				
Allocations				
Minister's Salary (Statutory).....			51	51
Executive Management.....			1,094	1,078
Central Services.....			5,095	5,011
Accommodation Services.....			11,274	11,474
Classification by Type				
		2021-22	2020-21	
Salaries.....		5,129	5,029	
Goods and Services.....		12,385	12,585	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$17,463K.</i>			17,514	17,614
Preservation of Transportation System (HI04)				
Provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of preservation and capital construction programs.				
Allocations				
Surface Preservation.....			106,591	104,942
Regional Services.....			12,271	11,920
Classification by Type				
		2021-22	2020-21	
Salaries.....		31,706	30,936	
Goods and Services.....		87,156	85,926	
			118,862	116,862
Transportation Planning and Policy (HI06)				
Provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to shortline railways and regulation of provincial railways.				
Classification by Type				
		2021-22	2020-21	
Salaries.....		3,080	3,020	
Goods and Services.....		446	446	
			3,526	3,466

Highways

Vote 16 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Infrastructure and Equipment Capital (HI08)				
Provides for the structural restoration, rehabilitation and new construction of paved highways, bridges and other transportation infrastructure capital by utilizing in-house and contracted resources. It also provides for major capital accommodation improvements, machinery and equipment, and minor capital.				
Allocations				
Infrastructure Rehabilitation				
- Highways.....			123,453	117,340
- Airports.....			13,647	2,000
- Bridges.....			12,010	17,000
Infrastructure Enhancement.....			361,109	264,852
Accommodations Capital.....			2,887	2,900
Transportation and Operating Equipment.....			5,476	5,750
Minor Capital.....			1,468	1,241
Classification by Type				
	2021-22	2020-21		
Capital Asset Acquisitions.....	520,050	411,083		
			520,050	411,083
Custom Work Activity (HI09)				
Provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.				
Classification by Type				
	2021-22	2020-21		
Salaries.....	500	500		
Goods and Services.....	3,500	3,500		
Recovery - External.....	(4,000)	(4,000)		
			-	-

Highways

Vote 16 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Operation of Transportation System (HI10)			
Provides for the safe access and operation of the transportation system through the delivery of a range of operational and maintenance services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, project support and land management. It also provides related operational services oversight such as technical standards, regulation development and traffic engineering. It also delivers compliance with transportation laws and Protection and Response Team duties through the Saskatchewan Highway Patrol.			
Allocations			
Winter Maintenance.....		29,737	29,500
Road Safety and Traffic Guidance.....		25,901	25,472
Operational Services.....		54,727	54,872
Saskatchewan Highway Patrol.....		6,299	6,215
Ferry Services.....		3,659	3,613
Airports.....		1,966	1,955
Information Technology Services.....		6,369	6,169
		128,658	127,796
Classification by Type			
	2021-22	2020-21	
Salaries.....	34,348	33,822	
Goods and Services.....	68,708	67,807	
Financing Charges.....	25,602	26,167	
		128,658	127,796
Strategic Municipal Infrastructure (HI15)			
Provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, air services including community airports, and shortline railway programs.			
Allocations			
Rural Integrated Roads for Growth.....		28,000	28,000
Strategic Partnership Program.....		4,590	1,390
Urban Connectors.....		6,627	7,327
Community Airport Partnership Program.....		1,500	1,500
Shortline Rail Infrastructure Program.....		530	-
		41,247	38,217
Classification by Type			
	2021-22	2020-21	
Goods and Services.....	2,190	1,390	
Transfers for Public Services.....	5,955	3,300	
Transfers for Public Services - Capital.....	33,102	33,527	
		41,247	38,217

Highways

Vote 16 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
	2021-22	2020-21		
Amortization of Capital Assets.....	240,521	225,877		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			240,521	225,877



Immigration and Career Training

Vote 89

The Ministry of Immigration and Career Training helps individuals prepare for, obtain and maintain employment, and leads activities required to assist employers with the development, recruitment and retention of workers. The Ministry's key tasks involve delivering services and programs that address labour demand and undertaking activities to fully engage Saskatchewan's labour supply.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	18,950	22,594
Immigration, Employment and Career Development.....	11,774	11,415
Training and Employer Services.....	5,985	5,878
Labour Market Programs.....	163,585	135,641
Appropriation	200,294	175,528
Capital Asset Acquisitions.....	(2,621)	(6,480)
Non-Appropriated Expense Adjustment.....	1,308	1,155
Expense	198,981	170,203
Summary of Capital Investments		
Capital Asset Acquisitions.....	2,621	6,480
Capital Investments	2,621	6,480

Immigration and Career Training

Vote 89 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (IC01)			
Provides executive direction and centrally-managed services in the areas of finance, information technology, information management, internal audit, legislation, privacy, contract services and other operational services that include head office and program based accommodations and capital improvements for the delivery of the Ministry's mandate. It provides funding for marketing and communications services that are received through a shared-services memorandum of understanding with the Ministry of Trade and Export Development. It also includes the provision of services to the Ministry of Energy and Resources and the Ministry of Trade and Export Development through a shared-services memorandum of understanding.			
Allocations			
Minister's Salary (Statutory).....		51	51
Executive Management.....		1,064	1,047
Central Services.....		13,111	16,654
Accommodation Services.....		4,724	4,842
Classification by Type			
	2021-22	2020-21	
Salaries.....	5,388	5,432	
Goods and Services.....	10,941	10,682	
Capital Asset Acquisitions.....	2,621	6,480	
		18,950	22,594
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$18,899K.</i>			
Immigration, Employment and Career Development (IC02)			
Supports employment and career growth for Saskatchewan residents, as well as the attraction and settlement of newcomers into the social and economic life of the province. It helps individuals launch and build a career in Saskatchewan.			
Classification by Type			
	2021-22	2020-21	
Salaries.....	10,577	10,154	
Goods and Services.....	1,197	1,261	
		11,774	11,415
Training and Employer Services (IC03)			
Develops training and other workforce solutions to develop, recruit, and retain a skilled and diverse workforce. It helps Saskatchewan employers navigate their labour market options, and provides strategic direction, oversight and investment to align the provincial training system with labour market needs.			
Classification by Type			
	2021-22	2020-21	
Salaries.....	5,349	5,242	
Goods and Services.....	636	636	
		5,985	5,878

Immigration and Career Training

Vote 89 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Labour Market Programs (IC04)				
Provides program investments designed to address labour market needs of the provincial workforce and employers, and the economic priorities of the Government of Saskatchewan.				
Allocations				
Essential Skills.....			24,145	24,145
Skills Training.....			17,847	17,847
Workforce Development.....			39,147	20,768
Saskatchewan Apprenticeship and Trade Certification Commission.....			19,884	19,884
Provincial Training Allowance.....			25,777	26,012
Apprenticeship Training Allowance.....			2,245	2,245
Employability Assistance for Persons with Disabilities.....			17,893	9,393
Canada-Saskatchewan Job Grant.....			8,093	7,393
Newcomer and Settlement.....			8,554	7,954
Classification by Type				
		2021-22	2020-21	
Transfers for Public Services.....		135,563	107,384	
Transfers to Individuals.....		28,022	28,257	
			163,585	135,641
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
		2021-22	2020-21	
Amortization of Capital Assets.....		1,308	1,155	
			1,308	1,155
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				



Innovation Saskatchewan

Vote 84

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Innovation Saskatchewan.....	28,727	25,727
Appropriation	28,727	25,727
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	28,727	25,727

Innovation Saskatchewan

Vote 84 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Innovation Saskatchewan (IS01)				
Provides for implementation and coordination of the strategic direction of the government's research, science and technology expenditures.				
Classification by Type				
	2021-22	2020-21		
Transfers for Public Services.....	28,727	25,727		
			28,727	25,727



Integrated Justice Services

Vote 91

Integrated Justice Services supports the objectives of the Ministry of Corrections, Policing and Public Safety and the Ministry of Justice and Attorney General and responds to the safety and well-being needs of communities.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	50,800	48,923
Integrated Services.....	56,499	54,172
Capital and Improvements.....	84,926	26,728
Appropriation	192,225	129,823
Capital Asset Acquisitions.....	(84,176)	(25,978)
Non-Appropriated Expense Adjustment.....	8,596	8,023
Expense	116,645	111,868
Summary of Capital Investments		
Capital Asset Acquisitions.....	84,176	25,978
Capital Investments	84,176	25,978

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Integrated Justice Services

Vote 91 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (IJ01)			
Provides direction and centrally-managed services in the areas of finance, planning, communications, and other operational services that include head office and program-based accommodations to the justice system and associated boards and commissions.			
Allocations			
Central Services.....		5,613	5,600
Accommodation Services.....		45,187	43,323
Classification by Type			
	2021-22	2020-21	
Salaries.....	4,016	3,968	
Goods and Services.....	46,784	44,955	
		50,800	48,923
Integrated Services (IJ02)			
Provides supports to the justice system such as community safety programs, policy, research and services that respond to the needs of communities for increased safety and greater well-being. It also provides data analytics, information management and technology, and access to information.			
Allocations			
Community Safety and Well-Being.....		27,677	26,354
Strategic Systems and Innovation.....		20,946	19,326
Corporate Initiatives.....		1,407	1,382
Program Support.....		664	657
Access and Privacy.....		1,756	1,736
Research and Implementation.....		4,049	4,717
Classification by Type			
	2021-22	2020-21	
Salaries.....	9,086	8,770	
Goods and Services.....	20,374	18,698	
Transfers for Public Services.....	27,039	26,704	
		56,499	54,172

Integrated Justice Services

Vote 91 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Capital and Improvements (IJ03)				
Provides for investment in major capital assets, capital upgrades and other capital purchases.				
Allocations				
Court Facility Land, Buildings and Improvements.....			3,342	2,380
Custody Facility Land, Buildings and Improvements.....			75,785	20,248
Information Management and Technology.....			5,049	3,350
Minor Capital Expenses - Courts.....			750	750
Classification by Type		<u>2021-22</u>	<u>2020-21</u>	
Goods and Services.....		750	750	
Capital Asset Acquisitions.....		84,176	25,978	
			<u>84,926</u>	<u>26,728</u>
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type		<u>2021-22</u>	<u>2020-21</u>	
Amortization of Capital Assets.....		8,596	8,023	
			<u>8,596</u>	<u>8,023</u>
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				



Justice and Attorney General

Vote 3

The Ministry of Justice and Attorney General provides access to quality justice services that respect the rule of law and protect the rights of all individuals in Saskatchewan; promotes safe and secure communities; and provides legal and justice policy advice to government.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	1,116	1,020
Courts and Civil Justice.....	74,099	70,340
Innovation and Legal Services	41,228	39,996
Boards, Commissions and Independent Offices	47,124	43,859
Appropriation	163,567	155,215
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	163,567	155,215

Justice and Attorney General

Vote 3 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Central Management and Services (JU01)				
Provides executive direction to the Ministry, Integrated Justice Services and associated boards and commissions.				
Allocations				
Minister's Salary (Statutory).....			51	51
Executive Management.....			1,065	969
Classification by Type				
	2021-22	2020-21		
Salaries.....	931	856		
Goods and Services.....	185	164		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$1,065K.</i>			1,116	1,020
Courts and Civil Justice (JU03)				
Provides judicial and operational support to the court system and coordinates the production of transcripts. Provides maintenance enforcement and other justice services to assist parents and children in family dispute situations, including counsel for children, youth and adults where required by the courts. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and provides access to justice.				
Allocations				
Court Services.....			45,744	42,845
Salaries - Provincial Court Judges (Statutory).....			17,306	17,054
Salaries - Justices of the Peace (Statutory).....			3,687	3,590
Family Justice Services.....			4,749	4,448
Dispute Resolution.....			2,613	2,403
Classification by Type				
	2021-22	2020-21		
Salaries.....	58,759	55,539		
Goods and Services.....	14,164	13,640		
Transfers for Public Services.....	1,176	1,161		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$53,106K.</i>			74,099	70,340

Justice and Attorney General

Vote 3 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Innovation and Legal Services (JU04)			
Provides legal services such as advice, litigation and legislative drafting to the government and its ministries and agencies. It oversees the operation of public registries and payment of assurance claims. It represents the interests of the general public in the criminal justice system, provides advice to law enforcement agencies and prosecutes Criminal Code, young offender and provincial offences. It publishes and distributes legislation, regulations and other government publications.			
Allocations			
Innovation.....		386	379
Public Prosecutions.....		29,177	28,291
Queen's Printer Revolving Fund - Subsidy.....		247	97
Public Registry Assurance Claims (Statutory).....		1	1
Legal Services.....		11,417	11,228
Classification by Type			
	2021-22	2020-21	
Salaries.....	36,596	35,562	
Goods and Services.....	4,385	4,337	
Transfers for Public Services.....	247	97	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$41,227K.</i>		41,228	39,996
Boards, Commissions and Independent Offices (JU08)			
Provides funding and support to independent and quasi-judicial boards, commissions, offices and inquiries which report to the Minister of Justice and Attorney General.			
Allocations			
Human Rights Commission.....		2,606	2,450
Office of Residential Tenancies and Provincial Mediation Board.....		1,915	1,674
Inquiries.....		76	76
Legal Aid Commission.....		29,627	27,444
Automobile Injury Appeal Commission.....		1,045	1,031
Highway Traffic Board.....		1,075	1,058
Public Complaints Commission.....		1,312	1,008
Office of the Public Guardian and Trustee.....		4,141	4,023
Saskatchewan Coroners Service.....		4,926	4,701
Office of Tribunal Counsel.....		401	394
Classification by Type			
	2021-22	2020-21	
Salaries.....	13,930	13,132	
Goods and Services.....	3,479	3,196	
Transfers for Public Services.....	88	87	
Transfers to Individuals.....	29,627	27,444	
		47,124	43,859



Labour Relations and Workplace Safety

Vote 20

The Ministry of Labour Relations and Workplace Safety promotes, supports and enforces safe work practices and employment standards. It fosters a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	5,222	4,621
Occupational Health and Safety.....	10,060	9,550
Employment Standards.....	3,171	2,971
Labour Relations Board.....	1,000	1,000
Labour Relations and Mediation.....	745	680
Workers' Advocate.....	1,063	1,048
Appropriation	21,261	19,870
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	92	92
Expense	21,353	19,962

Labour Relations and Workplace Safety

Vote 20 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (LR01)			
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services including accommodations required for the delivery of the Ministry's mandate.			
Allocations			
Minister's Salary (Statutory).....		51	-
Executive Management.....		760	585
Central Services.....		2,578	2,239
Accommodation Services.....		1,833	1,797
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	2,234	1,759	
Goods and Services.....	2,988	2,862	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$5,171K.</i>		5,222	4,621
Occupational Health and Safety (LR02)			
Promotes safe and healthy workplaces through education, training, inspections, incident investigations and enforcement of workplace safety standards.			
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	8,084	7,699	
Goods and Services.....	1,976	1,851	
		10,060	9,550
Employment Standards (LR03)			
Establishes minimum standards of employment through the enforcement of legislation related to hours of work; overtime; minimum wage; annual holidays; termination or layoffs; leaves of absence including compassionate care, maternity, paternity and bereavement; and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards, and operates the Ministry's client service desk.			
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	2,952	2,752	
Goods and Services.....	219	219	
		3,171	2,971

Labour Relations and Workplace Safety

Vote 20 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Labour Relations Board (LR04)				
Rules on collective bargaining rights and adjudicates disputes between unions and employers, primarily through public hearings and written decisions. Adjudicates duty of fair representation claims by members against their union. Assigns adjudicators to hear appeals from Employment Standards and Occupational Health and Safety decisions, and hears appeals from those adjudicators' decisions. Chairs essential services tribunals.				
Classification by Type		<u>2021-22</u>	<u>2020-21</u>	
Salaries.....		850	850	
Goods and Services.....		150	150	
			1,000	1,000
Labour Relations and Mediation (LR05)				
Provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour-management relations.				
Classification by Type		<u>2021-22</u>	<u>2020-21</u>	
Salaries.....		586	521	
Goods and Services.....		159	159	
			745	680
Workers' Advocate (LR06)				
Provides assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.				
Classification by Type		<u>2021-22</u>	<u>2020-21</u>	
Salaries.....		934	919	
Goods and Services.....		129	129	
			1,063	1,048
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type		<u>2021-22</u>	<u>2020-21</u>	
Amortization of Capital Assets.....		92	92	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				
			92	92



Parks, Culture and Sport

Vote 27

The Ministry's strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and represents the interests of the Province's French-language population. The Ministry manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	9,646	9,643
Parks.....	32,286	28,562
Resource Stewardship.....	7,888	7,553
Community Engagement.....	30,839	24,639
Appropriation	80,659	70,397
Capital Asset Acquisitions.....	(16,820)	(13,180)
Non-Appropriated Expense Adjustment.....	6,106	5,126
Expense	69,945	62,343
Summary of Capital Investments		
Capital Asset Acquisitions.....	16,820	13,180
Capital Investments	16,820	13,180

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Parks, Culture and Sport

Vote 27 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (PC01)			
Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services including head office and program-based accommodations required for the delivery of the Ministry's mandate. It also supports the Status of Women Office.			
Allocations			
Minister's Salary (Statutory).....		51	51
Executive Management.....		880	872
Central Services.....		3,895	3,856
Accommodation Services.....		4,445	4,489
Status of Women Office.....		375	375
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	2,702	2,587	
Goods and Services.....	6,844	6,956	
Transfers for Public Services.....	100	100	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$9,595K.</i>		9,646	9,643
Parks (PC12)			
Provides recreational, interpretive and educational opportunities for park visitors to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. Maintains and constructs Ministry facilities within the provincial parks system, supports the regional parks system and provides assistance for the operations of urban parks.			
Allocations			
Provincial Park Programs.....		5,010	4,933
Parks Capital Projects.....		16,315	13,030
Parks Preventative Maintenance.....		1,807	1,607
Regional Parks.....		600	523
Urban Parks.....		500	500
Commercial Revolving Fund - Subsidy.....		8,054	7,969
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	3,945	3,840	
Goods and Services.....	2,872	2,700	
Capital Asset Acquisitions.....	16,315	13,030	
Transfers for Public Services.....	9,154	8,992	
		32,286	28,562

Parks, Culture and Sport

Vote 27 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Resource Stewardship (PC18)				
Provides policy, advisory, regulatory and other services for the arts, culture, heritage, sport and recreation sectors. It provides for the operation and preservation of provincial assets at the Royal Saskatchewan Museum. It makes these assets accessible to educate and engage the public on Saskatchewan's natural history. Serves as a liaison between the provincial government and the province's French-speaking population. It also supports Executive Government and agencies implementing French-language services.				
Allocations				
Operational Support.....			3,040	2,679
Support for Provincial Heritage and Culture.....			1,120	1,238
Royal Saskatchewan Museum.....			3,009	2,929
Francophone Affairs.....			719	707
Classification by Type				
		2021-22		2020-21
Salaries.....		5,044		4,828
Goods and Services.....		1,219		1,337
Capital Asset Acquisitions.....		505		150
Transfers for Public Services.....		1,120		1,238
			7,888	7,553
Community Engagement (PC19)				
Provides and administers financial assistance to individuals, organizations, and communities related to arts, culture, heritage, sport and recreation. These investments support both the commercial viability and growth of the creative sector, and support the development of a rich array of sport, cultural, heritage and recreational opportunities.				
Allocations				
Community Sport, Culture and Recreation Programs.....			3,200	-
Active Families Benefit.....			4,000	-
Heritage Institutions and Saskatchewan Science Centre.....			5,415	5,415
Saskatchewan Arts Board.....			6,610	6,610
Community Initiatives Fund.....			-	-
Emergency Pandemic Support for Community Initiatives Fund.....			4,000	5,000
Creative Saskatchewan.....			7,314	7,314
Saskatchewan Heritage Foundation.....			300	300
Classification by Type				
		2021-22		2020-21
Transfers for Public Services.....		26,839		24,639
Transfers to Individuals.....		4,000		-
			30,839	24,639

Parks, Culture and Sport

Vote 27 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type	2021-22	2020-21		
Amortization of Capital Assets.....	6,106	5,126		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			6,106	5,126



Public Service Commission

Vote 33

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative professional public service. The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such as payroll, staffing and classification, and strategic support including labour relations and organizational development.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	4,859	5,060
Human Resource Consulting Services.....	9,128	8,888
Employee Relations and Strategic Human Resource Services.....	7,955	7,879
Human Resource Service Centre.....	11,778	13,390
Appropriation	33,720	35,217
Capital Asset Acquisitions.....	-	(2,000)
Non-Appropriated Expense Adjustment.....	305	305
Expense	34,025	33,522
Summary of Capital Investments		
Capital Asset Acquisitions.....	-	2,000
Capital Investments	-	2,000

Public Service Commission

Vote 33 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Central Management and Services (PS01)				
Provides executive direction and centrally-managed services in the areas of finance, human resource information management, communications and other operational services, including accommodations, required for the delivery of the Commission's mandate.				
Allocations				
Executive Management.....			342	419
Central Services.....			1,927	1,860
Accommodation Services.....			2,590	2,781
Classification by Type				
	2021-22	2020-21		
Salaries.....	1,172	1,224		
Goods and Services.....	3,687	3,836		
			4,859	5,060
Human Resource Consulting Services (PS03)				
Provides human resource consulting and advisory services to government and implements government-wide human resource strategies.				
Classification by Type				
	2021-22	2020-21		
Salaries.....	8,778	8,488		
Goods and Services.....	350	400		
			9,128	8,888
Employee Relations and Strategic Human Resource Services (PS04)				
Provides a wide range of human resource programs and expertise to government including collective bargaining, compensation and benefits, learning and development, planning, safety and wellness, recruitment and organizational development.				
Classification by Type				
	2021-22	2020-21		
Salaries.....	7,128	6,882		
Goods and Services.....	827	997		
			7,955	7,879

Public Service Commission

Vote 33 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Human Resource Service Centre (PS06)				
Provides human resources, benefits and payroll administration services to government employees. It also provides for the government-wide information technology systems required for payroll purposes and human resource management.				
Classification by Type				
	2021-22	2020-21		
Salaries.....	8,574	8,296		
Goods and Services.....	3,204	3,094		
Capital Asset Acquisitions.....	-	2,000		
			11,778	13,390
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
	2021-22	2020-21		
Amortization of Capital Assets.....	305	305		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			305	305



Saskatchewan Research Council

Vote 35

The Council helps the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. This is done through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Saskatchewan Research Council.....	35,809	35,108
Appropriation	35,809	35,108
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	35,809	35,108
Summary of Capital Investments		
Transfers for Public Services - Capital.....	15,500	15,000
Capital Investments	15,500	15,000

Saskatchewan Research Council

Vote 35 - Continued

(thousands of dollars)

Saskatchewan Research Council (SR01)

Supports applied research and assists clients in the private and public sectors in the transfer and commercialization of technology to support economic development.

Classification by Type

	<u>2021-22</u>	<u>2020-21</u>	Estimated 2021-22	Estimated 2020-21
Transfers for Public Services.....	20,309	20,108		
Transfers for Public Services - Capital.....	15,500	15,000		
			<u>35,809</u>	<u>35,108</u>



SaskBuilds and Procurement

Vote 13

The Ministry of SaskBuilds and Procurement provides central coordination and delivery of property management, information technology, procurement, project management, transportation, and other support services to government ministries and agencies. In collaboration with SaskBuilds Corporation, the Ministry integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate. The Ministry also provides funding to the Provincial Archives of Saskatchewan.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	51	51
Property Management.....	5,606	7,706
Project Management.....	-	-
Transportation and Other Services.....	551	551
Major Capital Asset Acquisitions.....	46,113	21,517
Information Technology.....	23,220	19,825
Provincial Archives of Saskatchewan.....	4,363	4,363
Infrastructure and Procurement.....	20,058	24,251
Appropriation	99,962	78,264
Capital Asset Acquisitions.....	(46,113)	(21,517)
Non-Appropriated Expense Adjustment.....	790	790
Expense	54,639	57,537
Summary of Capital Investments		
Capital Asset Acquisitions.....	46,113	21,517
Capital Investments	46,113	21,517

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

SaskBuilds and Procurement

Vote 13 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services (SP01)		
Provides executive direction and centrally-managed services in the areas of finance, administration, information management, internal audit, risk management and communication services required for the delivery of the Ministry's mandate.		
Allocations		
Minister's Salary (Statutory).....	51	51
Executive Management.....	783	783
Central Services.....	8,459	8,459
Accommodation Services.....	343	343
Allocated to Services Subvotes.....	(9,585)	(9,585)
Classification by Type		
	<u>2021-22</u>	<u>2020-21</u>
Salaries.....	5,407	5,407
Goods and Services.....	4,229	4,229
Allocated to Services Subvotes.....	(9,585)	(9,585)
<i>Amounts in this subvote are "Statutory".</i>	51	51
Property Management (SP02)		
Provides for the operation and maintenance of buildings and facilities, and the disposal of government-owned buildings.		
Allocations		
Operations and Maintenance of Property.....	175,395	179,644
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	2,961	2,961
Program Delivery and Client Services.....	21,640	20,327
Property Management Allocated to Ministries.....	(134,129)	(141,435)
Property Management Charged to External Clients.....	(60,261)	(53,791)
Classification by Type		
	<u>2021-22</u>	<u>2020-21</u>
Salaries.....	23,700	22,866
Goods and Services.....	136,613	137,441
Allocation from Central Management and Services.....	6,048	6,048
Financing Charges.....	8,628	8,917
Amortization of Capital Assets.....	25,007	27,660
<i>Recovery - Internal.....</i>	(134,129)	(141,435)
<i>Recovery - External.....</i>	(60,261)	(53,791)
	5,606	7,706

SaskBuilds and Procurement

Vote 13 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Project Management (SP03)			
Provides for the management of projects on behalf of clients.			
Allocations			
Pine Grove Correctional Centre.....		1,615	1,709
Nisbet Fire Control Building.....		-	1,393
Saskatchewan Polytechnic.....		6,000	4,000
Saskatoon Provincial Correctional Centre.....		3,400	7,250
Other.....		685	8,409
Project Management Allocated to Ministries.....		(5,700)	(18,691)
Project Management Charged to External Clients.....		(6,000)	(4,070)
		-	-
Classification by Type			
	<u>2021-22</u>	<u>2020-21</u>	
Goods and Services.....	11,700	22,761	
Recovery - Internal.....	(5,700)	(18,691)	
Recovery - External.....	(6,000)	(4,070)	
	-	-	
Transportation and Other Services (SP05)			
Provides for government's vehicle fleet, air ambulance, mail services, telecommunications and other support services.			
Allocations			
Vehicle Services.....		28,904	28,950
Air Services.....		9,500	9,500
Mail Services.....		11,725	11,725
Telecommunications Services.....		331	331
Services Allocated to Ministries.....		(32,690)	(32,736)
Services Charged to External Clients.....		(17,219)	(17,219)
		551	551
Classification by Type			
	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	7,670	7,127	
Goods and Services.....	32,822	32,891	
Allocation from Central Management and Services.....	1,716	1,716	
Amortization of Capital Assets.....	8,252	8,772	
Recovery - Internal.....	(32,690)	(32,736)	
Recovery - External.....	(17,219)	(17,219)	
	551	551	

SaskBuilds and Procurement

Vote 13 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Major Capital Asset Acquisitions (SP07)			
Provides for investment in major capital assets including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital. It also provides for the transfer of government-owned buildings.			
Allocations			
Land, Buildings and Improvements.....		6,843	7,117
Transportation and Operating Equipment.....		10,890	11,435
Office Equipment and Information Technology.....		28,380	2,965
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Capital Asset Acquisitions.....	46,113	21,517	
		<u>46,113</u>	<u>21,517</u>
Information Technology (SP11)			
Provides a full range of centralized information technology (IT) services, overseeing IT policies, standards and architectural services that enable ministries and agencies to deliver services to the citizens of Saskatchewan.			
Allocations			
IT Coordination and Transformation Initiatives.....		17,354	13,959
Application Support.....		6,826	6,826
Interministerial Services.....		50,577	49,926
IT Allocated to Ministries.....		(49,256)	(48,634)
IT Allocated to External Clients.....		(2,281)	(2,252)
Classification by Type	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	21,285	19,810	
Goods and Services.....	51,231	48,660	
Allocation from Central Management and Services.....	1,821	1,821	
Amortization of Capital Assets.....	420	420	
Recovery - Internal.....	(49,256)	(48,634)	
Recovery - External.....	(2,281)	(2,252)	
		<u>23,220</u>	<u>19,825</u>

SaskBuilds and Procurement

Vote 13 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Provincial Archives of Saskatchewan (SP13)				
Provides funding to the Provincial Archives of Saskatchewan to acquire, preserve and make accessible the documentary heritage of Saskatchewan.				
Allocations				
Provincial Archives of Saskatchewan.....			4,363	4,363
Classification by Type				
		2021-22	2020-21	
Transfers for Public Services.....		4,363	4,363	
			4,363	4,363
Infrastructure and Procurement (SP14)				
Provides for the coordination, management and strategic improvement of public procurement on behalf of Executive Government clients as well as, in collaboration with SaskBuilds Corporation, the coordination, integrated planning and prioritization, delivery and contract oversight of provincial infrastructure projects and initiatives.				
Allocations				
Infrastructure Development.....			13,828	17,413
Priority Saskatchewan.....			923	1,034
Single Procurement Service.....			5,307	5,804
Classification by Type				
		2021-22	2020-21	
Salaries.....		8,170	7,217	
Goods and Services.....		11,888	17,034	
			20,058	24,251
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
		2021-22	2020-21	
Amortization of Capital Assets.....		34,469	37,642	
Amortization Allocated to Services Subvotes.....		(33,679)	(36,852)	
			790	790
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				



SaskBuilds Corporation

Vote 86

In collaboration with the Ministry of SaskBuilds and Procurement, SaskBuilds Corporation integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
SaskBuilds Corporation.....	50,000	-
Appropriation	50,000	-
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	50,000	-
Summary of Capital Investments		
Transfers for Public Services - Capital.....	50,000	-
Capital Investments	50,000	-

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

SaskBuilds Corporation

Vote 86 - Continued

(thousands of dollars)

SaskBuilds Corporation (SB01)

In collaboration with the Ministry of SaskBuilds and Procurement, provides a strategic and central focus to coordinate, enhance, prioritize infrastructure planning and delivery, and provide contract oversight.

Classification by Type

	2021-22	2020-21	Estimated 2021-22	Estimated 2020-21
Transfers for Public Services - Capital.....	50,000	-	50,000	-



Social Services

Vote 36

The Ministry helps children be safe from abuse and neglect and individuals to meet their basic needs and participate in their community.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	55,928	56,306
Income Assistance Services.....	618,775	609,494
Child and Family Services.....	353,756	332,797
Client Support.....	12,952	12,690
Housing.....	12,701	11,581
Disability Programs and Services.....	283,182	264,850
Appropriation	1,337,294	1,287,718
Capital Asset Acquisitions.....	(5,221)	(9,300)
Non-Appropriated Expense Adjustment.....	8,047	7,194
Expense	1,340,120	1,285,612
Summary of Capital Investments		
Capital Asset Acquisitions.....	5,221	9,300
Transfers for Public Services - Capital.....	1,275	2,275
Capital Investments	6,496	11,575

Social Services

Vote 36 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Central Management and Services (SS01)			
Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, communications and other operational services, including head office and program-based accommodations for the delivery of the Ministry's mandate.			
Allocations			
Minister's Salary (Statutory).....		51	51
Executive Management.....		1,850	1,758
Central Services.....		38,225	38,616
Accommodation Services.....		15,802	15,881
Classification by Type			
	2021-22	2020-21	
Salaries.....	11,566	11,204	
Goods and Services.....	36,896	35,802	
Capital Asset Acquisitions.....	5,221	9,300	
Transfers for Public Services.....	2,245	-	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$55,877K.</i>		55,928	56,306
Income Assistance Services (SS03)			
Provides services and basic income support to Saskatchewan people who are temporarily or permanently unable to achieve economic self-sufficiency. It also provides financial assistance to individuals and families for housing and employment supplements, child care subsidies and financial support for seniors.			
Allocations			
Saskatchewan Assistance Program.....		39,631	109,728
Transitional Employment Allowance.....		7,403	7,484
Saskatchewan Income Support.....		204,782	134,604
Saskatchewan Assured Income for Disability.....		263,924	244,468
Saskatchewan Employment Supplement.....		6,063	10,249
Child Care Parent Subsidies.....		11,560	13,861
Rental Housing Supplements.....		18,455	25,143
Seniors Income Plan.....		31,171	27,671
Seniors Personal Care Home Benefit.....		2,891	3,290
Income Assistance Community Services.....		6,919	6,919
Income Assistance Program Delivery.....		25,976	26,077
Classification by Type			
	2021-22	2020-21	
Salaries.....	25,300	25,401	
Goods and Services.....	676	676	
Transfers for Public Services.....	6,919	6,919	
Transfers to Individuals.....	585,880	576,498	
		618,775	609,494

Social Services

Vote 36 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Child and Family Services (SS04)				
Provides programs, services and financial supports to protect children from neglect and abuse and promote the safe care of children through an array of family support services. It also funds and regulates out-of-home care arrangements for children and youth who cannot remain safely at home.				
Allocations				
Child and Family Program Maintenance and Support.....			136,722	127,156
Child and Family Community-Based Organization Services.....			160,804	151,723
Child and Family Program Delivery.....			56,230	53,918
Classification by Type				
		2021-22	2020-21	
Salaries.....		53,031	50,939	
Goods and Services.....		3,199	2,979	
Transfers for Public Services.....		160,804	151,723	
Transfers to Individuals.....		136,722	127,156	
			353,756	332,797
Client Support (SS05)				
Provides program supports which enable income assistance, disability, and child and family service delivery systems to meet client needs.				
Allocations				
Service Centre Client Support.....			12,952	12,690
Classification by Type				
		2021-22	2020-21	
Salaries.....		11,107	10,845	
Goods and Services.....		1,845	1,845	
			12,952	12,690
Housing (SS12)				
Provides programs, services and financial assistance to families, seniors and others to enable access to appropriate housing.				
Allocations				
Program Delivery.....			7,574	7,416
Saskatchewan Housing Corporation.....			5,127	4,165
Classification by Type				
		2021-22	2020-21	
Salaries.....		7,102	6,944	
Goods and Services.....		472	472	
Transfers for Public Services.....		5,127	4,165	
			12,701	11,581

Social Services

Vote 36 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Disability Programs and Services (SS14)			
Provides programs and services that support inclusion of persons with disabilities and provides financial supports to individuals and families with different abilities. It operates residential facilities, crisis prevention services and supports a network of third-party service providers that provide residential programs, day programs and other supports for persons with intellectual disabilities.			
Allocations			
Disability Services.....		261,926	243,874
Disability Program Delivery.....		21,256	20,976
Classification by Type			
	<u>2021-22</u>	<u>2020-21</u>	
Salaries.....	19,889	19,609	
Goods and Services.....	1,367	1,367	
Transfers for Public Services.....	244,241	231,189	
Transfers for Public Services - Capital.....	1,275	2,275	
Transfers to Individuals.....	16,410	10,410	
		<u>283,182</u>	<u>264,850</u>
Non-Appropriated Expense Adjustment			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
Classification by Type			
	<u>2021-22</u>	<u>2020-21</u>	
Amortization of Capital Assets.....	8,047	7,194	
		<u>8,047</u>	<u>7,194</u>
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			



Tourism Saskatchewan

Vote 88

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing and visitor services. Tourism Saskatchewan assists industry to market and develop quality tourism products through cooperative marketing, education and training and event funding programs.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Tourism Saskatchewan.....	14,673	14,456
Appropriation	14,673	14,456
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	14,673	14,456

Tourism Saskatchewan

Vote 88 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Tourism Saskatchewan (TR01)				
Promotes the province as a tourism destination, and assists industry to market and develop quality tourism products.				
Classification by Type				
	<u>2021-22</u>	<u>2020-21</u>		
Transfers for Public Services.....	14,673	14,456		
			<u>14,673</u>	<u>14,456</u>



Trade and Export Development

Vote 90

The Ministry of Trade and Export Development advances economic growth to generate wealth and opportunity in Saskatchewan. The Ministry facilitates a coordinated cross-government approach to attract investment and grow export markets. The Ministry fosters and supports a competitive business environment, facilitates trade and strengthens Saskatchewan's international relations.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	6,153	6,123
Strategic Policy and Competitiveness.....	2,622	2,528
Economic Development.....	8,926	8,906
International Engagement.....	14,413	9,393
Saskatchewan Economic Recovery Rebate.....	174,800	-
Appropriation	206,914	26,950
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	206,914	26,950

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Trade and Export Development

Vote 90 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Central Management and Services (TE01)				
Provides executive direction and funding for centrally-managed services in the areas of marketing, communications, information management, accommodations and capital improvements. Various central service functions are delivered through a shared-services arrangement with the Ministry of Energy and Resources, and the Ministry of Immigration and Career Training.				
Allocations				
Executive Management.....			1,239	1,209
Central Services.....			3,658	3,658
Accommodation Services.....			1,256	1,256
Classification by Type				
	2021-22	2020-21		
Salaries.....	2,432	2,402		
Goods and Services.....	3,721	3,721		
			6,153	6,123
Strategic Policy and Competitiveness (TE02)				
Works with internal and external partners to advance Saskatchewan's economic competitiveness. This includes working to secure market access for Saskatchewan exports, improving the regulatory environment, ensuring the policy environment is conducive to growth and delivering effective tax incentive programs.				
Classification by Type				
	2021-22	2020-21		
Salaries.....	2,327	2,233		
Goods and Services.....	295	295		
			2,622	2,528
Economic Development (TE03)				
Facilitates growth and investment in key economic sectors. Works with companies to attract investment to Saskatchewan. Connects First Nations, Métis and northern stakeholders to business opportunities.				
Classification by Type				
	2021-22	2020-21		
Salaries.....	3,593	3,573		
Goods and Services.....	3,818	3,818		
Transfers for Public Services.....	1,515	1,515		
			8,926	8,906

Trade and Export Development

Vote 90 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
International Engagement (TE04)				
Advances Saskatchewan's international economic outcomes by managing incoming and outgoing missions, collaborating with partners and service providers including the Saskatchewan Trade and Export Partnership, engaging stakeholders and operating Saskatchewan's international office network.				
Allocations				
Operational Support.....			11,145	6,125
Saskatchewan Trade and Export Partnership.....			3,268	3,268
Classification by Type				
		2021-22	2020-21	
Salaries.....		3,523	2,689	
Goods and Services.....		7,622	3,436	
Transfers for Public Services.....		3,268	3,268	
			14,413	9,393
Saskatchewan Economic Recovery Rebate (TE05)				
Provides funding to allow SaskPower to administer a one-year, ten per cent rebate program on electricity charges on power bills for SaskPower customers to support Saskatchewan's economic recovery from COVID-19.				
Allocations				
Saskatchewan Economic Recovery Rebate.....			174,800	-
Classification by Type				
		2021-22	2020-21	
Transfers for Public Services.....		174,800	-	
			174,800	-



Water Security Agency

Vote 87

The Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water. The Agency works to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well-being.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Water Security Agency.....	67,503	70,506
Appropriation	67,503	70,506
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	67,503	70,506
Summary of Capital Investments		
Transfers for Public Services - Capital.....	41,934	44,340
Capital Investments	41,934	44,340

Water Security Agency

Vote 87 - Continued

(thousands of dollars)

Water Security Agency (WS01)

Supports dam safety, protection of drinking water, flood and drought response, and management of water supplies and water quality.

Classification by Type

	2021-22	2020-21	Estimated 2021-22	Estimated 2020-21
Transfers for Public Services.....	25,569	26,166		
Transfers for Public Services - Capital.....	41,934	44,340		
			67,503	70,506



Government
— of —
Saskatchewan

General Revenue Fund Budgetary Appropriation

Legislative Assembly and its Officers

The Legislative Assembly refers the review of these Estimates to the House Services Committee.



Advocate for Children and Youth

Vote 76

The mandate of the Advocate for Children and Youth is to promote the interests of, and act as a voice for, children and youth who have concerns about provincial government services to ensure that their rights are respected and valued in communities and in government practice, policy and legislation.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Advocate for Children and Youth.....	2,929	2,844
Appropriation	2,929	2,844
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	2,929	2,844

Advocate for Children and Youth

Vote 76 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Advocate for Children and Youth (CA01)		
Engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements to programs for children and youth to the government and the Legislative Assembly.		
Allocations		
Advocate's Salary (Statutory).....	239	234
Advocate Operations.....	2,690	2,610
Classification by Type		
	2021-22	2020-21
Salaries.....	2,289	2,253
Goods and Services.....	640	591
	2,929	2,844

This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,690K.



Chief Electoral Officer

Vote 34

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Chief Electoral Officer.....	4,655	24,689
Appropriation	4,655	24,689
Capital Asset Acquisitions.....	-	(100)
Non-Appropriated Expense Adjustment.....	233	237
Expense	4,888	24,826
Summary of Capital Investments		
Capital Asset Acquisitions.....	-	100
Capital Investments	-	100

Chief Electoral Officer

Vote 34 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Chief Electoral Officer (CE01)		
Plans and administers provincial elections and by-elections for the Legislature, enumerations other than during an election, and provincial election finances under <i>The Election Act, 1996</i> . The Office maintains the province's political contributions tax credit disclosure regime under <i>The Political Contributions Tax Credit Act</i> , administers plebiscites and referendums under <i>The Referendum and Plebiscite Act</i> and Time votes conducted under <i>The Time Act</i> .		
Classification by Type	<u>2021-22</u>	<u>2020-21</u>
Salaries.....	2,007	9,998
Goods and Services.....	2,648	14,591
Capital Asset Acquisitions.....	-	100
	<u>4,655</u>	<u>24,689</u>
<i>Amounts in this subvote are "Statutory".</i>		
Non-Appropriated Expense Adjustment		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
Classification by Type	<u>2021-22</u>	<u>2020-21</u>
Amortization of Capital Assets.....	233	237
	<u>233</u>	<u>237</u>
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		



Conflict of Interest Commissioner

Vote 57

The Office of the Conflict of Interest Commissioner, who is an Officer of the Legislative Assembly of Saskatchewan, is mandated to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. Under the provisions of *The Lobbyists Act*, the Conflict of Interest Commissioner will promote transparency about people and organizations who are attempting to influence government decision making.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Conflict of Interest Commissioner.....	576	582
Appropriation	576	582
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	576	582

Conflict of Interest Commissioner

Vote 57 - Continued

(thousands of dollars)

Conflict of Interest Commissioner (CC01)

Coordinates disclosure of assets held by Members, provides advice on conflict of interest issues, conducts inquiries and provides opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which oversees the lobbyist registry, promotes and educates the general public, stakeholders, and the lobbyist community about *The Lobbyists Act* and ensures compliance and conformity of lobbyists to *The Lobbyists Act*.

Classification by Type

	2021-22	2020-21
Salaries.....	403	394
Goods and Services.....	173	188

Estimated 2021-22	Estimated 2020-21
576	582



Information and Privacy Commissioner

Vote 55

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their "information rights" guaranteed by those statutes. Those information rights include the right to access public records and the right to have privacy protected.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Information and Privacy Commissioner.....	2,297	2,237
Appropriation	2,297	2,237
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	14
Expense	2,297	2,251

Information and Privacy Commissioner

Vote 55 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
Information and Privacy Commissioner (IP01)			
The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.			
Allocations			
Commissioner's Salary (Statutory).....		239	234
Commission Operations.....		2,058	2,003
Classification by Type			
	2021-22	2020-21	
Salaries.....	1,785	1,679	
Goods and Services.....	512	558	
	<u>2,297</u>	<u>2,237</u>	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,058K.</i>			
Non-Appropriated Expense Adjustment			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
Classification by Type			
	2021-22	2020-21	
Amortization of Capital Assets.....	-	14	
	<u>-</u>	<u>14</u>	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			



Legislative Assembly

Vote 21

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	3,245	3,190
Legislative Assembly Services.....	6,822	6,833
Committees of the Legislative Assembly.....	35	35
Payments and Allowances to Individual Members.....	16,915	16,693
Caucus Operations.....	2,260	2,306
Office of the Speaker and Board of Internal Economy.....	485	455
Appropriation	29,762	29,512
Capital Asset Acquisitions.....	(350)	(350)
Non-Appropriated Expense Adjustment.....	190	167
Expense	29,602	29,329
Summary of Capital Investments		
Capital Asset Acquisitions.....	350	350
Capital Investments	350	350

Legislative Assembly

Vote 21 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Central Management and Services (LG01)				
Provides centrally-managed services in the areas of finance, human resources, policy and planning, information management and communications services.				
Classification by Type				
		2021-22	2020-21	
Salaries.....		2,155	2,100	
Goods and Services.....		740	740	
Capital Asset Acquisitions.....		350	350	
			3,245	3,190
Legislative Assembly Services (LG03)				
Provides direction through the Clerk of the Legislative Assembly and services necessary for Members and for the operation of the Assembly and committees, including procedural, protocol, sessional, security, legal, public information and parliamentary library services.				
Allocations				
Legislative Clerk's Salary (Statutory).....			246	245
Assembly Operations and Services.....			4,045	4,212
Legislative Library.....			2,075	2,047
Law Clerk and Parliamentary Counsel.....			456	329
Classification by Type				
		2021-22	2020-21	
Salaries.....		4,767	4,673	
Goods and Services.....		2,055	2,010	
Transfers for Public Services.....		-	150	
			6,822	6,833
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$6,576K.</i>				
Committees of the Legislative Assembly (LG04)				
Provides services for the operation of standing and special committees of the Legislative Assembly. It also provides for Members' committee expenses.				
Allocations				
Members' Committee Expenses (Statutory).....			35	35
Classification by Type				
		2021-22	2020-21	
Salaries.....		11	11	
Goods and Services.....		24	24	
			35	35
<i>Amounts in this subvote are "Statutory".</i>				

Legislative Assembly

Vote 21 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Payments and Allowances to Individual Members (LG05)				
Provides remuneration and expense payments to Members of the Legislative Assembly.				
Allocations				
Indemnity, Allowances and Expenses for Members (Statutory).....			16,578	16,358
Allowances for Additional Duties (Statutory).....			337	335
Classification by Type				
		2021-22	2020-21	
Salaries.....		10,937	10,728	
Goods and Services.....		5,978	5,965	
<i>Amounts in this subvote are "Statutory".</i>				
			16,915	16,693
Caucus Operations (LG06)				
Provides research, secretarial and administrative services for Government and Opposition caucuses. It also provides for the operation of the Office of the Official Opposition.				
Classification by Type				
		2021-22	2020-21	
Transfers for Public Services.....		2,260	2,306	
<i>Amounts in this subvote are "Statutory".</i>				
			2,260	2,306
Office of the Speaker and Board of Internal Economy (LG07)				
Provides executive direction through the Speaker and the Board of Internal Economy and provides services for the operation of the Speaker's Office.				
Allocations				
Speaker's Salary (Statutory).....			51	51
Speaker's Office Operations and Services.....			354	354
Board of Internal Economy Operations and Services.....			80	50
Classification by Type				
		2021-22	2020-21	
Salaries.....		276	276	
Goods and Services.....		209	179	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$434K.</i>				
			485	455
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
		2021-22	2020-21	
Amortization of Capital Assets.....		190	167	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				
			190	167



Ombudsman and Public Interest Disclosure Commissioner

Vote 56

The Ombudsman, an Independent Officer of the Legislative Assembly of Saskatchewan, helps to ensure that provincial and municipal governments are accountable and fair when they provide services to the public. As Public Interest Disclosure Commissioner, the Ombudsman also helps to ensure the provincial government provides a workplace where wrongdoings can be safely raised and appropriately addressed.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Ombudsman and Public Interest Disclosure Commissioner.....	4,354	4,249
Appropriation	4,354	4,249
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	4,354	4,249

Ombudsman and Public Interest Disclosure Commissioner

Vote 56 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Ombudsman and Public Interest Disclosure Commissioner (OM01)		
<i>The Ombudsman Act, 2012, gives the Ombudsman the authority to investigate or informally address complaints of unfairness in provincial and municipal government actions. The Public Interest Disclosure Act appoints the Ombudsman as the Public Interest Disclosure Commissioner, with the authority to provide advice to and investigate disclosures from public servants with allegations of wrongdoings or reprisal within their provincial government institutions.</i>		
Allocations		
Ombudsman and Public Interest Disclosure Commissioner's Salary (Statutory).....	239	234
Ombudsman and Public Interest Disclosure Commissioner Operations.....	4,115	4,015
Classification by Type		
	2021-22	2020-21
Salaries.....	3,280	3,175
Goods and Services.....	1,074	1,074
	4,354	4,249

This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$4,115K.



Provincial Auditor

Vote 28

The Provincial Auditor, an Independent Officer of the Legislative Assembly, serves the people of Saskatchewan through the Legislative Assembly. The Office encourages accountability and effective management in government operations through its independent examinations, advice and reports on the management of public resources entrusted to government.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Provincial Auditor.....	8,584	8,208
Unforeseen Expenses.....	568	537
Appropriation	9,152	8,745
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	9,152	8,745

Provincial Auditor

Vote 28 - Continued

(thousands of dollars)

Provincial Auditor (PA01)

To provide for the audits of the administration of programs and activities of government ministries, health and education institutions, commissions, boards and Crown corporations and for reporting the results of all audits annually to the Legislative Assembly and the public. The Provincial Auditor also assists the Standing Committees on Public Accounts and Crown and Central Agencies in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Allocations

Provincial Auditor's Salary (Statutory).....	240	230
Provincial Auditor Operations.....	8,344	7,978

Classification by Type

	2021-22	2020-21
Salaries.....	5,710	5,459
Goods and Services.....	2,874	2,749

This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$8,344K.

Estimated 2021-22	Estimated 2020-21
8,584	8,208

Unforeseen Expenses (PA02)

Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Classification by Type

	2021-22	2020-21
Salaries.....	568	537

568	537
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Government
— of —
Saskatchewan

General Revenue Fund Non-Budgetary Appropriation

Schedule of Non-Budgetary Voted and Statutory Appropriation

(thousands of dollars)

	Voted 2021-22	Statutory 2021-22	Estimated Total 2021-22	Forecast 2020-21	Estimated 2020-21
Lending and Investing Activities					
Advanced Education.....	80,000	-	80,000	80,000	80,000
Municipal Financing Corporation of Saskatchewan.....	-	10,000	10,000	40,000	10,000
Saskatchewan Gaming Corporation.....	-	-	-	5,000	15,000
Saskatchewan Opportunities Corporation.....	-	-	-	-	1,100
Saskatchewan Power Corporation.....	-	443,900	443,900	550,000	424,600
Saskatchewan Telecommunications Holding Corporation.....	-	136,400	136,400	276,100	339,900
Saskatchewan Water Corporation.....	-	6,600	6,600	5,000	5,500
SaskBuilds Corporation.....	-	-	-	-	900
SaskEnergy Incorporated.....	-	160,100	160,100	150,000	261,400
Total Lending and Investing Activities	80,000	757,000	837,000	1,106,100	1,138,400
Changes in Advances to Revolving Funds					
	-	-	-	-	-
Debt Redemption, Sinking Fund and Interest Payments					
Debt Redemption.....	-	289,450	289,450	2,395,327	1,534,328
Sinking Fund Payments - Government Share.....	-	193,584	193,584	161,967	161,967

Schedule of Debt

as at March 31

(thousands of dollars)

	Estimated General Gross Debt 2022	Estimated Gov't Business Enterprise Specific Gross Debt 2022	Estimated Sinking Funds 2022	Estimated Public Debt 2022	Forecast Public Debt 2021	Estimated Public Debt 2021
Government - Operating.....	10,311,225	-	(911,225)	9,400,000	7,200,000	7,300,000
Government - Saskatchewan Capital Plan.....	8,599,939	-	(457,959)	8,141,980	6,690,000	6,691,382
Municipal Financing Corporation of Saskatchewan.....	100,000	161,585	(17,722)	243,863	236,262	201,346
Saskatchewan Gaming Corporation.....	-	5,000	-	5,000	5,000	15,000
Saskatchewan Liquor and Gaming Authority.....	-	89,752	-	89,752	94,752	94,225
Saskatchewan Opportunities Corporation.....	54,922	-	(5,627)	49,295	50,074	52,301
Saskatchewan Power Corporation.....	100,000	7,098,222	(784,926)	6,413,296	6,127,526	6,652,831
Saskatchewan Telecommunications Holding Corporation.....	-	1,436,352	(101,083)	1,335,269	1,214,903	1,275,078
Saskatchewan Water Corporation.....	-	94,986	(14,110)	80,876	78,713	79,358
SaskEnergy Incorporated.....	75,000	1,817,456	(154,397)	1,738,059	1,595,546	1,709,851
Debt	19,241,086	10,703,353	(2,447,049)	27,497,390	23,292,776	24,071,372
Guaranteed Debt	616	-	-	616	1,176	1,792

Schedule of Guaranteed Debt

as at March 31

(thousands of dollars)

	Estimated 2022	Forecast 2021	Estimated 2021
Guaranteed Debt for Crown Corporations			
<i>The Crown Corporations Act, 1993</i>			
Federal Immigrant Investor Loans.....	504	1,019	1,016
Guaranteed Debt for Crown Corporations	504	1,019	1,016
Other Guaranteed Debt			
<i>The Farm Financial Stability Act</i>			
Breeder Associations Loan Guarantees.....	112	157	776
Other Guaranteed Debt	112	157	776
Guaranteed Debt	616	1,176	1,792

Schedule of Borrowing Requirements

(thousands of dollars)

	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
Borrowing for Crown Corporations			
Municipal Financing Corporation of Saskatchewan.....	10,000	40,000	10,000
Saskatchewan Gaming Corporation.....	-	5,000	15,000
Saskatchewan Opportunities Corporation.....	-	-	1,100
Saskatchewan Power Corporation.....	443,900	550,000	424,600
Saskatchewan Telecommunications Holding Corporation.....	136,400	276,100	339,900
Saskatchewan Water Corporation.....	6,600	5,000	5,500
SaskEnergy Incorporated.....	160,100	150,000	261,400
Borrowing for Crown Corporations.....	757,000	1,026,100	1,057,500
Borrowing for Government			
Government - Operating.....	2,300,000	2,120,000	2,000,000
Government - Saskatchewan Capital Plan.....	1,600,000	1,400,000	1,400,000
Borrowing for Government.....	3,900,000	3,520,000	3,400,000
Borrowing Requirements	4,657,000	4,546,100	4,457,500

Schedule of Lending and Investing Activities

(thousands of dollars)

Receipts	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
Crown Corporations - Loan Repayments			
Municipal Financing Corporation of Saskatchewan.....	-	5,000	10,000
Saskatchewan Gaming Corporation.....	-	-	5,000
Saskatchewan Housing Corporation.....	-	10,336	10,336
Saskatchewan Liquor and Gaming Authority.....	5,000	4,473	5,000
Saskatchewan Opportunities Corporation.....	300	1,100	-
Saskatchewan Power Corporation.....	241,150	775,689	128,798
Saskatchewan Telecommunications Holding Corporation.....	-	276,600	276,600
Saskatchewan Water Corporation.....	3,900	100	-
SaskEnergy Incorporated.....	-	36,771	33,971
Crown Corporations - Loan Repayments	250,350	1,110,069	469,705
Other - Loan Repayments			
Advanced Education.....	25,000	25,000	25,000
Highways.....	112	122	112
Integrated Justice Services.....	2,000	-	2,000
Trade and Export Development.....	41	1,141	293
Other - Loan Repayments	27,153	26,263	27,405
Loan Repayments	277,503	1,136,332	497,110
Investment Receipts			
Sinking Fund Contributions from Crown Corporations.....	95,797	94,768	94,768
Redemption of Sinking Funds.....	177,951	510,808	475,982
Equity Repayment from Crown Investments Corporation of Saskatchewan.....	200,000	-	-
Investment Receipts	473,748	605,576	570,750
Receipts	751,251	1,741,908	1,067,860

Schedule of Lending and Investing Activities

(thousands of dollars)

Disbursements	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
Crown Corporations - Loans			
Municipal Financing Corporation of Saskatchewan.....	10,000	40,000	10,000
Saskatchewan Gaming Corporation.....	-	5,000	15,000
Saskatchewan Opportunities Corporation.....	-	-	1,100
Saskatchewan Power Corporation.....	443,900	550,000	424,600
Saskatchewan Telecommunications Holding Corporation.....	136,400	276,100	339,900
Saskatchewan Water Corporation.....	6,600	5,000	5,500
SaskBuilds Corporation.....	-	-	900
SaskEnergy Incorporated.....	160,100	150,000	261,400
Crown Corporations - Loans	757,000	1,026,100	1,058,400
Other - Loans			
Advanced Education.....	80,000	80,000	80,000
Loans	837,000	1,106,100	1,138,400
Investments			
Contributions to Sinking Funds.....	289,381	256,735	256,735
Sinking Fund Redemptions of Crown Corporations.....	166,387	193,717	179,785
Investments	455,768	450,452	436,520
Disbursements	1,292,768	1,556,552	1,574,920

Advances to Revolving Funds (Vote 195)

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Livestock Services Revolving Fund - Agriculture.....	-	-
Pastures Revolving Fund - Agriculture.....	-	-
Correctional Facilities Industries Revolving Fund - Corrections, Policing and Public Safety.....	-	-
Public Employees' Benefits Agency Revolving Fund - Finance.....	-	-
Queen's Printer Revolving Fund - Justice and Attorney General.....	-	-
Commercial Revolving Fund - Parks, Culture and Sport.....	-	-
Total Change in Advances - <i>Statutory</i>	-	-

Lending and Investing Activities

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Advanced Education (Vote 169)		
Loans to Student Aid Fund (AE01) - <i>To Be Voted</i>	80,000	80,000
Municipal Financing Corporation of Saskatchewan (Vote 151)		
Loans (MF01) - <i>Statutory</i>	10,000	10,000
Saskatchewan Gaming Corporation (Vote 139)		
Loans (GC01) - <i>Statutory</i>	-	15,000
Saskatchewan Opportunities Corporation (Vote 154)		
Loans (SO01) - <i>Statutory</i>	-	1,100
Saskatchewan Power Corporation (Vote 152)		
Loans (PW01) - <i>Statutory</i>	443,900	424,600
Saskatchewan Telecommunications Holding Corporation (Vote 153)		
Loans (ST01) - <i>Statutory</i>	136,400	339,900
Saskatchewan Water Corporation (Vote 140)		
Loans (SW01) - <i>Statutory</i>	6,600	5,500
SaskBuilds Corporation (Vote 197)		
Loans (BC01) - <i>Statutory</i>	-	900
SaskEnergy Incorporated (Vote 150)		
Loans (SE01) - <i>Statutory</i>	160,100	261,400

Debt Redemption, Sinking Fund and Interest Payments

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
Debt Redemption (Vote 175)				
Provides for payments associated with the Province's debt incurred for Government and Crown corporation purposes. Debt redemption payments associated with debt incurred for Crown corporation purposes are reimbursed by the respective Crown corporation.				
	<u>2021-22</u>	<u>2020-21</u>		
Government General Debt.....	39,100	1,065,123		
Crown Corporation General Debt.....	300	14,836		
Government Business Enterprise Specific Debt.....	250,050	454,369		
<i>Amounts in this vote are "Statutory".</i>			<u>289,450</u>	<u>1,534,328</u>
Sinking Fund Payments - Government Share (Vote 176)				
Provides payments to provincial sinking funds associated with certain debt incurred for Government and Crown corporation purposes. Sinking fund payments associated with debt incurred for Crown corporations are reimbursed by the respective Crown corporation.				
	<u>2021-22</u>	<u>2020-21</u>		
Sinking Fund Payments.....	289,381	256,735		
Less: Reimbursement from Crown corporations with respect to Crown Corporation General Debt.....	3,117	3,117		
Less: Reimbursement from Crown corporations with respect to Government Business Enterprise Specific Debt.....	92,680	91,651		
<i>Amounts in this vote are "Statutory".</i>			<u>193,584</u>	<u>161,967</u>
Interest on Gross Debt - Crown Enterprise Share (Vote 177)				
Provides for interest costs on the Province's debt borrowed specifically on behalf of government business enterprises and the reimbursement of those interest costs by the respective Crown corporation.				
	<u>2021-22</u>	<u>2020-21</u>		
Interest on Gross Debt - Crown Enterprise Share.....	383,073	404,168		
Less: Reimbursement from Crown Enterprises.....	383,073	404,168		
<i>Amounts in this vote are "Statutory".</i>			<u>-</u>	<u>-</u>



Government
— of —
Saskatchewan

Supplementary Information

Restatement Schedule 2020-21 Appropriation

Restatement

Each year there may be some form of government reorganization. These reorganizations may include:

- creation of new ministries or disestablishment of existing ministries;
- transfer of a program or function from one ministry to another; and
- transfer of a program area or function (subvote or allocation) within a ministry.

To improve comparability, a restatement of the prior year's Estimate is presented. A restatement ensures that the prior year's funding associated with an activity or program is placed in the same ministry or subvote that will be performing that function in the current year.

The "Restatement Schedule" indicates the functions that were transferred into or out of a particular vote to arrive at the 2020-21 Estimate as it appears in the 2021-22 Estimates.

Occasionally, ministries may transfer functions within a vote from one subvote to another, or one allocation to another within a subvote. In these instances, the affected lines are restated and, if significant, an explanatory note is provided within the restatement schedule.

2020-21 Appropriation Restatement Schedule (thousands of dollars)

2020-21
Appropriation

Executive Branch of Government

Advanced Education (Vote 37)

Original 2020-21 Estimate

Transferred From:	Transferred To:	
<u>Subvote</u>	<u>Vote</u>	
<u>Allocation</u>	<u>Allocation</u>	
AE01 Status of Women Office	PC01 Status of Women Office	(375)
Pursuant to Order in Council 483/2020, dated November 9, 2020, responsibility for Status of Women Office transferred from the Ministry of Advanced Education to the Ministry of Parks, Culture and Sport.		

748,517

(47,300)

Medical Education System

Restated 2020-21 Estimate

Internal Restatements:

Transferred From:

Subvote Allocation

AE02 Operational Support

This transfer consolidates policy and administrative functions.

Transferred To:

Subvote Allocation

AE01 Central Services

Appropriation

15

700,842

Central Services (Vote 13)

Pursuant to Order in Council 474/2020, dated November 9, 2020, the Ministry of Central Services is renamed the Ministry of SaskBuilds and Procurement.

Original 2020-21 Estimate

Transferred To:	Transferred From:	
<u>Subvote</u>	<u>Vote</u>	
<u>Allocation</u>	<u>Allocation</u>	
SP11 IT Coordination and Transformation Initiatives	EN11 Business Support Services	1,640
This transfer restates the Provincial Office of Geomatics Coordination from the Ministry of Environment to the Ministry of SaskBuilds and Procurement to align with Government's enterprise approach to IT delivery.		

52,373

17,413

1,034

5,804

Restated 2020-21 Estimate

Within the subvote Major Capital Asset Acquisitions, the allocation Machinery and Equipment is renamed Transportation and Operating Equipment, and the allocation Office and Information Technology is renamed Office Equipment and Information Technology.

78,264

2020-21 Appropriation Restatement Schedule (thousands of dollars)

2020-21
Appropriation

Executive Council (Vote 10)

Internal Restatements:

Transferred From:

<u>Subvote</u>	<u>Allocation</u>
EX03	Communications Office

Transferred To:

<u>Subvote</u>	<u>Allocation</u>	<u>Appropriation</u>
EX01	Central Services	372

This transfer's responsibility for communications procurement, visual identity and public engagement oversight from the Communications Office to the Deputy Minister's Office.

Government Relations (Vote 30)

Original 2020-21 Estimate

783,665

Transferred From:

<u>Subvote</u>	<u>Allocation</u>
GR11	Saskatchewan Public Safety Agency
GR11	Provincial Disaster Assistance Program
GR01	Accommodation Services
GR01	Central Services

Transferred To:

<u>Vote</u>	<u>Subvote</u>	<u>Allocation</u>
Corrections, Policing and Public Safety (Vote 73)	CP06	Saskatchewan Public Safety Agency
Corrections, Policing and Public Safety (Vote 73)	CP06	Provincial Disaster Assistance Program
Integrated Justice Services (Vote 091)	IJ01	Accommodation Services
Integrated Justice Services (Vote 091)	IJ02	Strategic Systems and Innovation

Pursuant to Order in Council 483/2020, dated November 9, 2020, responsibility for the Saskatchewan Public Safety Agency and the Provincial Disaster Assistance Program transferred from the Ministry of Government Relations to the Ministry of Corrections, Policing and Public Safety.

Restated 2020-21 Estimate

695,193

Internal Restatements:

Transferred From:

<u>Subvote</u>	<u>Allocation</u>
GR11	Building Standards and Licensing

Transferred To:

<u>Subvote</u>	<u>Allocation</u>	<u>Appropriation</u>
GR07	Building and Technical Standards	877

This transfer restates Building Standards and Licensing into the Municipal Relations subvote to align with Government Relations' restated organizational structure. The allocation Building Standards and Licensing is renamed Building and Technical Standards.

Health (Vote 32)

Original 2020-21 Estimate

5,809,113

Transferred To:

<u>Subvote</u>	<u>Allocation</u>
HE06	Medical Education System

This transfer consolidates clinical funding for the College of Medicine.

Transferred From:

<u>Vote</u>	<u>Subvote</u>	<u>Allocation</u>
Advanced Education (Vote 37)	AE02	Universities, Federated and Affiliated Colleges

47,300

Restated 2020-21 Estimate

5,856,413

2020-21 Appropriation Restatement Schedule
(thousands of dollars)

2020-21
Appropriation

Highways and Infrastructure (Vote 16)

Pursuant to Order in Council 476/2020, dated November 9, 2020, the Ministry of Highways and Infrastructure is renamed the Ministry of Highways.

Within the subvote Infrastructure and Equipment Capital, the allocation Machinery and Equipment is renamed Transportation and Operating Equipment.

Integrated Justice Services (Vote 91)

Original 2020-21 Estimate

129,409

Transferred To:
Subvote Allocation

IJ01 Accommodation Services

IJ02 Strategic Systems and Innovation

Pursuant to Order in Council 483/2020, dated November 9, 2020, responsibility for the Provincial Disaster Assistance Program transferred from the Ministry of Government Relations to the Ministry of Corrections, Policing and Public Safety. These transfers consolidate accommodation and information technology funding for the Provincial Disaster Assistance Program into the Central Management and Services subvote and the Integrated Justice Services subvote in the Integrated Justice Services vote.

Transferred From:
Vote

Government Relations (Vote 30)

Government Relations (Vote 30)

Subvote Allocation

GR01 Accommodation Services

GR01 Central Services

272

142

Restated 2020-21 Estimate

129,823

Within the subvote Capital and Improvements, the allocation Office and Information Technology is renamed Information Management and Technology.

Parks, Culture and Sport (Vote 27)

Original 2020-21 Estimate

70,022

Transferred To:
Subvote Allocation

PC01 Status of Women Office

Pursuant to Order in Council 483/2020 dated November 9, 2020, responsibility for Status of Women Office transferred from the Ministry of Advanced Education to the Ministry of Parks, Culture and Sport.

Transferred From:
Vote

Advanced Education (Vote 37)

Subvote Allocation

AE01 Status of Women Office

375

Restated 2020-21 Estimate

70,397

2020-21 Appropriation Restatement Schedule
(thousands of dollars)

2020-21
Appropriation

SaskBuilds Corporation (Vote 86)

Original 2020-21 Estimate

Transferred From:		Transferred To:		24,251
<u>Subvote</u>	<u>Allocation</u>	<u>Vote</u>	<u>Subvote</u>	<u>Allocation</u>
SB01	SaskBuilds Corporation	SaskBuilds and Procurement (Vote 13)	SP14	Infrastructure Development
SB01	SaskBuilds Corporation	SaskBuilds and Procurement (Vote 13)	SP14	Priority Saskatchewan
SB01	SaskBuilds Corporation	SaskBuilds and Procurement (Vote 13)	SP14	Single Procurement Service

This transfer restates the SaskBuilds Corporation into the Ministry of SaskBuilds and Procurement.

Restated 2020-21 Estimate

0

Trade and Export Development (Vote 90)

Internal Restatements:

Transferred From:

<u>Subvote</u>	<u>Allocation</u>
TE02	Strategic Policy and Competitiveness
TE03	Economic Development
TE04	Operational Support

These transfers consolidate funding for executive management.

Transferred To:

<u>Subvote</u>	<u>Allocation</u>	<u>Appropriation</u>
TE01	Executive Management	175
TE01	Executive Management	190
TE01	Executive Management	222

Glossary of Terms - Estimates

Allocation

A component of a subvote representing the major program or function provided by the subvote such as a distinct client group or method of delivering the program.

Amortization

A systematic allocation of the cost of a capital asset over the expected remaining life of the asset. Each year, the portion of the capital asset consumed in providing service is charged to expense and reduces the recorded value of the asset.

Appropriation

An amount the Legislature has authorized to be paid from the General Revenue Fund (GRF) under an act of the Legislative Assembly for a particular purpose. This purpose is outlined in the appropriation act and defined in the Estimates.

Appropriation Act

A supply bill passed by the Legislative Assembly. An appropriation bill is the legal authorization to spend monies from the GRF for the purposes and time period identified by the supply bill and the Estimates.

Capital Assets

Property, infrastructure, equipment, vehicles, computer systems or other assets held by the government which have an economic life extending beyond one year and are held for use, not for sale, in the ordinary course of operations.

Capital Investment

Expenditures for capital assets including both capital transfers to third parties and direct capital acquisitions.

Capital Transfer

A grant provided to a third party such as the health authority, or a school board, university or municipality to acquire or develop capital assets. Capital transfers also include transfers of government capital assets to third parties.

Debt

Obligations incurred through the issuance of debt instruments such as promissory notes or debentures. Debt does not include other liabilities such as accounts payable or pension obligations.

- **Gross Debt** – Debt before subtracting sinking funds.
- **Government General Debt** – Debt incurred by the GRF to fund government expenditures.
- **Crown Corporation General Debt** – All debt incurred by the GRF for Crown corporation purposes except for debt specifically borrowed on behalf of a government business enterprise (GBE).

- **Government Business Enterprise Specific Debt** – Debt specifically borrowed on behalf of a GBE, where the GBE is obligated to repay the debt under identical terms and conditions as those applicable to the GRF.
- **Public Debt** – Total debt incurred by the GRF including government general debt, Crown corporation general debt and GBE specific debt.
- **Guaranteed Debt** – The debt of another party that the government has agreed to repay if the other party defaults.

Estimates

The document that is prepared and tabled with the Legislative Assembly pursuant to subsection 12(1) of *The Financial Administration Act, 1993*. This document reflects the government's detailed financial plan for the GRF and is traditionally tabled with the Budget.

- The government may table additional spending Estimates while the Budget Estimates, which are also called **Main Estimates**, are being reviewed by the Legislative Assembly. These additional Estimates are referred to as **Further Estimates**.
- The government may also table **Supplementary Estimates** after the passage of the appropriation bill that supplied funding as specified in the Budget Estimates and Further Estimates, if any.

Executive Branch

The decision-making branch of government comprised of the Lieutenant Governor, Premier, Cabinet and public service. The branch is generally organized into ministries.

Expenditure

The amount of appropriation used during the fiscal period for government operations and programming, capital transactions, advances, loans or investments. Expenditure includes the purchase of capital assets and the cost to remediate contaminated sites.

- **Budgetary Expenditures** include capital acquisitions, capital transfers, costs to remediate contaminated sites, and all operating expenses except amortization and adjustments to the liability accrual for contaminated sites.
- **Non-budgetary Expenditures** are outlays of GRF financial assets to provide investments, loans or advances.

Expenses

An accounting measure of the cost of economic resources consumed during the fiscal period, including the amortization of capital assets and the cost to recognize and measure the liability to remediate contaminated sites. Expenses include all operating expenses and capital transfers.

Financing Charges

Costs associated with government general debt, Crown corporation general debt, and obligations under long-term financing arrangements such as public private partnerships and capital lease obligations. Financing charges include interest, foreign exchange gains and losses, discounts, fees and commissions. Financing charges incurred for Crown corporation general debt are reimbursed by the Crown corporation and the reimbursement is recorded as interest revenue.

Forecast

The amounts of revenue, expense, expenditure, or debt the government expects to record for the period.

General Revenue Fund (GRF)

The fund into which all public monies are paid, other than public monies over which the Legislative Assembly has no power of appropriation and public monies otherwise disposed of by the Legislative Assembly. The GRF is available for appropriation for the public services of Saskatchewan.

Goods and Services

An expense type that includes accommodation, travel, supplies, equipment rental, consulting, communication costs and other expenses such as allowance for bad debts.

Government Business Enterprise (GBE)

An organization that is controlled by the government, is self-sufficient and has the financial and operating authority to sell goods and services to individuals and organizations outside the government reporting entity as its principal activity.

Government-Delivered Programs

Public services and functions that are performed by the government, and its employees and agents. They exclude transfer payments to Crown corporations or third parties that in turn use the funding to provide public services.

Investing Activity

The amount of money invested by the GRF during a fiscal year in items such as sinking funds and Crown corporations.

Lending Activity

The amount of money lent or advanced by the GRF during a fiscal year to a Crown corporation, public agency or other entity.

Liabilities

Amounts the GRF owes, including debt, deposits held on behalf of others, accounts payable and accrued liabilities.

Ministry

An organizational unit of Executive Government created for the purpose of managing related programs.

Non-Appropriated Expense Adjustment

An expense or expense recovery that does not require appropriation. These are typically expenses for which the cash outflow is appropriated in a different fiscal year than the expense or expense recovery is recorded.

Operating Expense

An expense type that includes salaries and benefits, goods and services, operating transfers for public services, transfers to individuals, amortization, adjustments to the liability accrual for remediation of contaminated sites and debt servicing costs.

Pensions and Benefits

The employer share of public sector pension and benefit plan costs related to salary and compensation paid directly by the GRF. These include pensions and benefits paid by the GRF for the benefit of Saskatchewan teachers, Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers.

Recovery

The recovery of expenses incurred by a ministry in providing services to another organization. If the services are provided to another ministry, the recovery is an **internal recovery**. If the ministry provides services to an organization outside the GRF on a cost-recovery or commercial basis, the recovery is an **external recovery**.

Salaries

An expense type that includes salaries and wages paid directly by the GRF to Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers. Employees include permanent, non-permanent, order in council and personal service contract employees.

Sinking Fund

Monies set aside for the orderly retirement of a portion of the government's debt.

Special Warrants

Appropriations issued pursuant to *The Financial Administration Act, 1993* by the Lieutenant Governor in Council when the Legislature is not in session and a matter arises for which there is no appropriation or the appropriation is exhausted or insufficient, and the expense is urgently and immediately required for the public good. Amounts approved by special warrant are deemed to be an appropriation for the fiscal year in which they are issued and are included in the next appropriation act that is not an act for interim supply. Funding provided by special warrant appears in the next Estimates document.

Statutory

Expenses and disbursements from the GRF that have ongoing spending authority in legislation and do not require annual legislative authority through an appropriation act. Examples of statutory expenditures are debt servicing costs and loans to Crown corporations.

Subvote

A major program or function within a vote. The Legislative Assembly votes on the Estimates at the subvote level.

Third Parties

A term used to describe organizations independent of the GRF that receive provincial funding (see Transfers for Public Services). Typically, third parties use the funding to provide a public service. Examples of third parties are the health authority, school boards, universities and community-based organizations.

Transfers

Payments by the GRF to an individual, organization, authority or other government for which no goods or services are directly received by the GRF and no repayment is expected in the future.

- **Transfers for Public Services** – Payments from the GRF to entities to fund a public service. Examples are payments to educational institutions for the provision of educational services or payments to doctors for the provision of medical services. Transfers may be in the form of grants, conditional grants, cost-shared arrangements or entitlements under legislation. Capital transfers also include transfers of government's ownership interest in capital assets to third parties.

- **Transfers to Individuals** – Payments from the GRF made directly or indirectly to individuals for which no public service is required in return. Transfers provide the recipient with a financial benefit and are usually in the nature of an income support, subsidy or compensation payment.

Vote

A block of funding provided by statute or voted by the Legislative Assembly to provide for the activities and purposes outlined in the Estimates for a fiscal period.