



GOVERNMENT OF SASKATCHEWAN

21-22

ESTIMATES >



Government  
— of —  
Saskatchewan

# Estimates

For the Fiscal Year  
Ending March 31  
2022



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Government  
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Saskatchewan

# Introduction



# Province of Saskatchewan 2021-22 Estimates

## Introduction

### General Principles

#### Introduction to Budget Documents

On budget day, the Minister of Finance tables the provincial Budget and the expenditure Estimates.

The Budget includes an overview of the financial plan for the Government of Saskatchewan reporting entity, which is comprised of core government operations funded through the General Revenue Fund (GRF) and all other entities which the Government controls according to Public Sector Accounting Board (PSAB) standards.

The expenditure Estimates represent the government's detailed GRF expenditure plan presented to the Legislative Assembly for the fiscal year commencing April 1 and ending March 31.

Appropriations are amounts the Legislative Assembly authorizes to be paid from the GRF under an act of the Legislative Assembly for a particular purpose.

The GRF is the central accounting entity into which all public monies are deposited and from which they are disbursed. Exceptions must be authorized by law.

*The Financial Administration Act, 1993* requires that the Estimates contain any expenditures the government plans or is committed to make from the GRF in the fiscal year. The Estimates also provide information regarding advances, loans and investments. Additional information may be included, at Treasury Board's direction, to assist the Members of the Legislative Assembly in reviewing the Estimates.

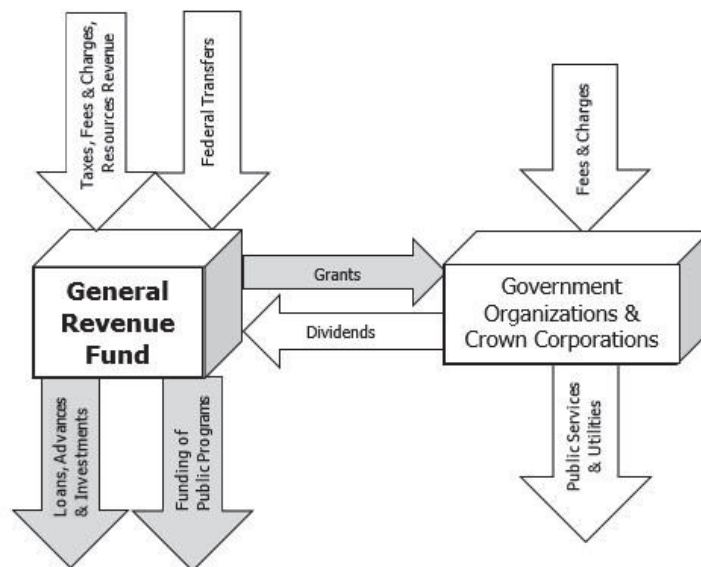
#### Estimates Structure

##### **Budgetary and Non-Budgetary Expenditures**

The expenditures in the Estimates are either budgetary or non-budgetary. Budgetary expenditures increase recorded expenses either in the current fiscal year or, as in the case of expenditures on tangible capital assets, over a period longer than a fiscal year. Non-budgetary expenditures are expenditures for loans, investments and advances and are never recorded as expense.

##### **Voted and Statutory Approval**

An appropriation act is a supply bill passed by the Legislative Assembly. It is the legal authorization to spend funds for specific purposes as outlined in the Estimates. Appropriation acts create "voted" appropriations that cover a period typically ending March 31 of the fiscal year in which the appropriation is requested and approved. A statutory approval is an ongoing spending authority provided through legislation (statute). Statutory approvals do not expire. Both types of approvals are included in the Estimates.



The Estimates include appropriations for the shaded transactions.

## Categories of Expenditure

Budgetary expenditures are separated into two main categories: government-delivered programs and transfer payments.

Government-delivered programs are further separated into salaries and benefits, goods and services, capital asset acquisitions and financing charges. Transfers are separated into two main categories: transfers to individuals and transfers for public services. Transfers for public services are further separated into operating and capital transfers.

## Votes, Subvotes and Allocations

The Estimates are divided into votes, subvotes and allocations. The government generally assigns major program areas and the associated enabling legislation to a minister. The minister heads a ministry that delivers the related programs and services, and is typically assigned a single vote for all budgetary appropriation. The vote may be divided into subvotes that comprise the ministry's major programs or functional areas. Subvotes can be further split into allocations that provide additional detail about the nature of the proposed expenditures. A ministry's non-budgetary appropriation is reported in a separate vote.

Separate votes may also be used for transfers to Treasury Board Crown corporations and agencies.

The following is an example of vote, subvote and allocation.

- Vote 32 Health (vote)
  - HE04 Provincial Health Services and Support (subvote)
    - Health Quality Council (allocation)

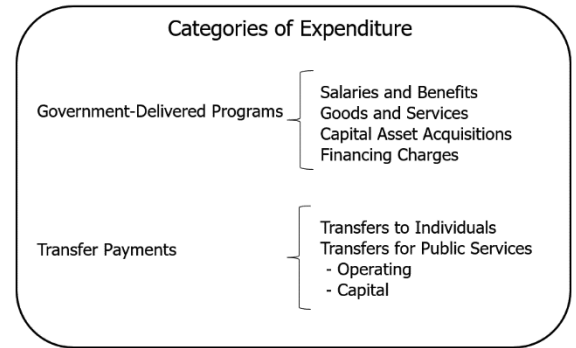
Vote 91 Integrated Justice Services includes appropriation for portions of the program areas and associated enabling legislation assigned to two separate ministers, the Minister of Justice and Attorney General and the Minister of Corrections, Policing and Public Safety. Individual subvotes and allocations within the vote may contain appropriation for programming assigned to either or both ministers.

The Legislative Assembly approves appropriations at the subvote level. The subvote name, description and allocations tell the Legislative Assembly either the purpose of the planned expenditure or the recipient to whom it will be paid. The subvote name and description, along with the ministry's legislation, provide legal authority for payments from the approved appropriation.

## Approval Process – Voted Estimates

Expenditure Estimates requested by ministries and agencies are reviewed by Treasury Board and approved by Cabinet. The Estimates requested by the Legislative Assembly and its Officers, except for the Provincial Auditor's requested Estimates, are reviewed and approved by the Board of Internal Economy. The Provincial Auditor's requested Estimates are approved by the Public Accounts Committee. Once approved by the appropriate board or committee, Estimates are then presented by the Minister of Finance to the Legislative Assembly for final review and approval.

The Legislative Assembly refers Executive Government's Estimates to one of four policy field committees for review and refers Estimates of the Legislative Assembly and its Officers to the Standing Committee on House Services. Once the reviews are complete, the committees vote and report the Estimates. The Legislative Assembly then approves the Appropriation Bill. Additional information can be found on the Legislative Assembly's website under Legislative Committees ([www.legassembly.sk.ca](http://www.legassembly.sk.ca)).



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## **Budget and Spending Control**

*The Financial Administration Act, 1993* authorizes the Minister of Finance to move (vire) unexpended and uncommitted funds from one subvote to another within a vote. This movement of funds is a virement.

The movement of monies from one vote to another is not allowed. Ministries are required to deliver their programming within their approved appropriations. Ministries must administer the funds allocated to them for the purposes outlined in the Estimates and in accordance with legislative authority and administrative policy. If the amounts appropriated are insufficient, additional appropriations must be obtained either through Supplementary Estimates or special warrants signed by the Lieutenant Governor in Council. Special warrants can only be approved when the Legislative Assembly is not in session.

The Provincial Comptroller provides appropriation control to ensure ministries do not overspend their appropriations. The Provincial Comptroller is also responsible for verifying that expenditures comply with legislation and administrative policy.

## **Budget Principles**

### **Net Budgeting**

Subject to Lieutenant Governor in Council approval, *The Financial Administration Act, 1993* allows net budgeting for commercial activities which produce revenue. These activities are displayed on a gross basis, but are netted against the external recovery when determining the voted appropriation.

### **Gross Budgeting**

The Estimates reflect the gross cost of all other programs. Revenue attributable to a program is not netted against the program expenditures. Exceptions to the gross budgeting principle are provided only by legislation.

### **Shared Services**

Legislation authorizes central ministries and agencies, such as the Public Service Commission, to provide administrative services to other ministries at no cost to the client ministry.

Pursuant to Section 33.1 of *The Financial Administration Act, 1993*, any ministry may enter into a shared services agreement with another ministry to provide services the receiving ministry requires to perform its functions and achieve its objectives and purposes. The providing ministry may charge the receiving ministry on a cost-recovery basis. The appropriation is provided to the receiving ministry, which reimburses the providing ministry, for the cost of services.

### **Restatements**

When a function or program that is significant to the ministry's overall budget is moved either within the ministry or to another ministry, the prior year's Estimate is restated to reflect the reorganization and provide the Legislative Assembly with comparable information on the cost of programs and services in the previous year. Where there has been a change in how a service or program is provided, rather than a movement of the program or service, amounts are not restated. Reorganizations from or to Executive Government are not restated. When it is not possible or practical to restate, an explanatory note is provided.

### **Prior Year Comparative Information**

Estimates disclosed for the prior year are the amounts that were requested in the prior year's Main Estimates and Further Estimates, if any. Any amounts requested through Supplementary Estimates after the passage of the prior year's main appropriation bill are excluded.

Forecasted expenditures disclosed for the prior year are the forecasted year-end expenditure totals developed at the end of government's third quarter (December 31).

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## ***Specified Budget Bills***

The Government has specified the following budget Bills to be passed pursuant to Rule 34(1)(c) of the *Rules and Procedures of the Legislative Assembly of Saskatchewan*.

### ***The Active Families Benefit Act, 2021***

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget that reinstate the Active Families Benefit. The legislation identifies the eligibility criteria and the amount of the benefit.

The additional GRF appropriation is reflected in:

- Parks, Culture and Sport – Vote 27
  - Community Engagement (PC19)
    - Active Families Benefit

### ***The Fuel Tax Amendment Act, 2021***

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget that replace the loss of fuel tax revenue from electric vehicles to ensure a continued contribution from these vehicles to road construction and maintenance. The legislation is required to implement an annual road use fee for electric vehicles.

### ***The Income Tax Amendment Act, 2021***

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget that provide the tax credits associated with the Active Families Benefit. Amendments are also required to specify certain program parameters of the Saskatchewan Technology Start-up Incentive and to make other technical clarifications.

### ***The Innovation Saskatchewan Amendment Act, 2021***

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget that allow Innovation Saskatchewan to undertake investment in agricultural technology. Amendments are also required to eliminate the requirement to have a fixed number of board members along with other housekeeping changes.

The additional GRF appropriation is reflected in:

- Innovation Saskatchewan – Vote 84
  - Innovation Saskatchewan (IS01)
    - Innovation Saskatchewan

### ***The Police (Serious Incident Response Team) Amendment Act, 2021***

The purpose of this bill is to enact initiatives announced in the 2021-22 Budget to allow for the formation of the Serious Incident Response Team (SIRT) and to grant the SIRT the jurisdiction to investigate allegations of police malfeasance on behalf of the Public Complaints Commission.

The additional GRF appropriation is reflected in:

- Justice and Attorney General – Vote 3
  - Boards, Commissions and Independent Offices (JU08)
    - Public Complaints Commission

### ***The Provincial Sales Tax Amendment Act, 2021***

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget that will ensure out-of-province e-commerce platforms collect and remit Provincial Sales Tax (PST) in addition to technical and housekeeping amendments. The increased revenue will be used to support expenditures as set out in the Estimates. Amendments also exempt vapour products from the PST in favour of a new Vapour Products Tax.

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### ***The Saskatchewan Technology Start-up Incentive Amendment Act, 2021***

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget by extending the Saskatchewan Technology Start-up Incentive program and to allow the Minister to cap tax credit amounts issued annually.

### ***The Summary Offences Procedures Amendment Act, 2021***

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget by allowing individuals charged with certain provincial offences to resolve their charges without attending Court through an on-line provincial offences system.

The GRF appropriation is reflected in:

- Integrated Justice Services – Vote 91
  - Capital and Improvements (IJ03)
  - Information Management and Technology

### ***The Tobacco Tax Amendment Act, 2021***

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget to create a new category for Heat-Not-Burn tobacco sticks under *The Tobacco Tax Act* and to levy a tax on these products. Other technical and housekeeping amendments are also included.

### ***The Vapour Products Tax Act***

The purpose of this Bill is to enact initiatives announced in the 2021-22 Budget to establish a new Vapour Products Tax (VPT) which will replace the current application of PST to all vapour liquids, products and devices. Legislation will set out the tax rate, the products to which the tax will apply, as well as licencing, collection and remittance requirements for retail businesses.





Government  
— of —  
Saskatchewan

# General Revenue Fund Financial Schedules



# Schedule of Budgetary Appropriation and Expense

(thousands of dollars)

	Operating 2021-22	Capital 2021-22	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
<b>Executive Branch of Government</b>					
Advanced Education.....	705,603	29,400	735,003	702,642	700,842
Agriculture.....	381,084	3,592	384,676	365,611	361,240
Corrections, Policing and Public Safety.....	508,096	22,673	530,769	542,408	507,008
Education.....	2,471,882	189,968	2,661,850	2,577,079	2,602,239
Energy and Resources.....	283,502	2,275	285,777	167,419	224,919
Environment.....	111,541	845	112,386	106,076	108,196
Executive Council.....	12,642	-	12,642	11,732	12,332
Finance.....	365,567	1,415	366,982	608,983	471,983
Finance - Debt Servicing.....	515,700	-	515,700	466,040	513,200
Government Relations.....	368,703	244,576	613,279	765,993	695,193
Health.....	5,963,090	162,025	6,125,115	6,210,761	5,856,413
Highways.....	276,705	553,152	829,857	811,638	715,038
Immigration and Career Training.....	197,673	2,621	200,294	170,228	175,528
Innovation Saskatchewan.....	28,727	-	28,727	37,727	25,727
Integrated Justice Services.....	108,049	84,176	192,225	119,748	129,823
Justice and Attorney General.....	163,567	-	163,567	160,315	155,215
Labour Relations and Workplace Safety.....	21,261	-	21,261	19,870	19,870
Parks, Culture and Sport.....	63,839	16,820	80,659	71,858	70,397
Public Service Commission.....	33,720	-	33,720	35,217	35,217
Saskatchewan Research Council.....	20,309	15,500	35,809	50,608	35,108
SaskBuilds and Procurement.....	53,849	46,113	99,962	78,264	78,264
SaskBuilds Corporation.....	-	50,000	50,000	-	-
Social Services.....	1,330,798	6,496	1,337,294	1,270,418	1,287,718
Tourism Saskatchewan.....	14,673	-	14,673	19,456	14,456
Trade and Export Development.....	206,914	-	206,914	112,609	26,950
Water Security Agency.....	25,569	41,934	67,503	31,166	70,506
<b>Legislative Assembly and its Officers</b>					
Advocate for Children and Youth.....	2,929	-	2,929	2,844	2,844
Chief Electoral Officer.....	4,655	-	4,655	30,189	24,689
Conflict of Interest Commissioner.....	576	-	576	582	582
Information and Privacy Commissioner.....	2,297	-	2,297	2,237	2,237
Legislative Assembly.....	29,412	350	29,762	29,012	29,512
Ombudsman and Public Interest Disclosure Commissioner.....	4,354	-	4,354	4,249	4,249
Provincial Auditor.....	9,152	-	9,152	8,745	8,745
<b>Appropriation and Expenditure</b>					
Acquisition of Capital Assets.....	14,286,438	1,473,931	15,760,369	15,591,724	14,966,240
Non-Appropriated Expense Adjustment <sup>1</sup> .....	-	(687,575)	(687,575)	(547,488)	(497,478)
Remediation of Contaminated Sites.....	277,921	-	277,921	266,737	261,304
	(40,719)	-	(40,719)	(21,250)	(28,750)
<b>Expense</b>					
	14,523,640	786,356	15,309,996	15,289,723	14,701,316

<sup>1</sup> For 2021-22, total amortization on capital assets is \$311,600K (Forecast 2020-21, \$303,589K; Estimated 2020-21, \$298,156K). The total presented above excludes amortization of \$10,620K (Forecast 2020-21, \$10,677K; Estimated 2020-21, \$10,677K) charged to outside clients and net budgeted pursuant to section 13.1 of *The Financial Administration Act, 1993* and \$23,059K (Forecast 2020-21, \$26,175K; Estimated 2020-21, \$26,175K) charged to government ministries and included in each ministry's budgetary appropriation.

# Schedule of Voted and Statutory Budgetary Appropriation

(thousands of dollars)

	<b>Voted 2021-22</b>	<b>Statutory 2021-22</b>	<b>Estimated 2021-22</b>	<b>Forecast 2020-21</b>	<b>Estimated 2020-21</b>
<b>Executive Branch of Government</b>					
Advanced Education.....	734,952	51	735,003	702,642	700,842
Agriculture.....	384,625	51	384,676	365,611	361,240
Corrections, Policing and Public Safety.....	530,718	51	530,769	542,408	507,008
Education.....	2,261,239	400,611	2,661,850	2,577,079	2,602,239
Energy and Resources.....	285,726	51	285,777	167,419	224,919
Environment.....	112,335	51	112,386	106,076	108,196
Executive Council.....	12,503	139	12,642	11,732	12,332
Finance.....	241,731	125,251	366,982	608,983	471,983
Finance - Debt Servicing.....	-	515,700	515,700	466,040	513,200
Government Relations.....	613,228	51	613,279	765,993	695,193
Health.....	6,125,013	102	6,125,115	6,210,761	5,856,413
Highways.....	829,806	51	829,857	811,638	715,038
Immigration and Career Training.....	200,243	51	200,294	170,228	175,528
Innovation Saskatchewan.....	28,727	-	28,727	37,727	25,727
Integrated Justice Services.....	192,225	-	192,225	119,748	129,823
Justice and Attorney General.....	142,522	21,045	163,567	160,315	155,215
Labour Relations and Workplace Safety.....	21,210	51	21,261	19,870	19,870
Parks, Culture and Sport.....	80,608	51	80,659	71,858	70,397
Public Service Commission.....	33,720	-	33,720	35,217	35,217
Saskatchewan Research Council.....	35,809	-	35,809	50,608	35,108
SaskBuilds and Procurement.....	99,911	51	99,962	78,264	78,264
SaskBuilds Corporation.....	50,000	-	50,000	-	-
Social Services.....	1,337,243	51	1,337,294	1,270,418	1,287,718
Tourism Saskatchewan.....	14,673	-	14,673	19,456	14,456
Trade and Export Development.....	206,914	-	206,914	112,609	26,950
Water Security Agency.....	67,503	-	67,503	31,166	70,506
<b>Legislative Assembly and its Officers</b>					
Advocate for Children and Youth.....	2,690	239	2,929	2,844	2,844
Chief Electoral Officer.....	-	4,655	4,655	30,189	24,689
Conflict of Interest Commissioner.....	576	-	576	582	582
Information and Privacy Commissioner.....	2,058	239	2,297	2,237	2,237
Legislative Assembly.....	10,255	19,507	29,762	29,012	29,512
Ombudsman and Public Interest Disclosure Commissioner.....	4,115	239	4,354	4,249	4,249
Provincial Auditor.....	8,912	240	9,152	8,745	8,745
<b>Appropriation and Expenditure</b>	<b>14,671,790</b>	<b>1,088,579</b>	<b>15,760,369</b>	<b>15,591,724</b>	<b>14,966,240</b>

# Schedule of Capital Appropriation by Vote

(thousands of dollars)

	Estimated Acquisitions 2021-22	Estimated Transfers 2021-22	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
<b>Executive Branch of Government</b>					
Advanced Education.....	-	29,400	29,400	34,840	33,040
Agriculture.....	-	3,592	3,592	3,750	3,000
Corrections, Policing and Public Safety.....	-	22,673	22,673	17,953	17,953
Education.....	-	189,968	189,968	129,155	167,683
Energy and Resources.....	2,275	-	2,275	3,310	3,310
Environment.....	845	-	845	900	1,180
Executive Council.....	-	-	-	-	-
Finance.....	1,415	-	1,415	3,000	3,000
Finance - Debt Servicing.....	-	-	-	-	-
Government Relations.....	-	244,576	244,576	310,756	315,668
Health.....	7,689	154,336	162,025	222,890	185,338
Highways.....	520,050	33,102	553,152	515,010	444,610
Immigration and Career Training.....	2,621	-	2,621	6,480	6,480
Innovation Saskatchewan.....	-	-	-	15,000	-
Integrated Justice Services.....	84,176	-	84,176	16,234	25,978
Justice and Attorney General.....	-	-	-	-	-
Labour Relations and Workplace Safety.....	-	-	-	-	-
Parks, Culture and Sport.....	16,820	-	16,820	13,180	13,180
Public Service Commission.....	-	-	-	2,000	2,000
Saskatchewan Research Council.....	-	15,500	15,500	30,500	15,000
SaskBuilds and Procurement.....	46,113	-	46,113	21,517	21,517
SaskBuilds Corporation.....	-	50,000	50,000	-	-
Social Services.....	5,221	1,275	6,496	12,075	11,575
Tourism Saskatchewan.....	-	-	-	-	-
Trade and Export Development.....	-	-	-	-	-
Water Security Agency.....	-	41,934	41,934	5,000	44,340
<b>Legislative Assembly and its Officers</b>					
Advocate for Children and Youth.....	-	-	-	-	-
Chief Electoral Officer.....	-	-	-	100	100
Conflict of Interest Commissioner.....	-	-	-	-	-
Information and Privacy Commissioner.....	-	-	-	-	-
Legislative Assembly.....	350	-	350	350	350
Ombudsman and Public Interest Disclosure Commissioner.....	-	-	-	-	-
Provincial Auditor.....	-	-	-	-	-
<b>Total Capital Appropriation</b>	<b>687,575</b>	<b>786,356</b>	<b>1,473,931</b>	<b>1,364,000</b>	<b>1,315,302</b>

# Schedule of Capital Investments by Project

(thousands of dollars)

Capital Asset Acquisitions	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
<b>Executive Branch of Government</b>			
<b>Agriculture</b>			
Information Technology.....	-	750	-
<b>Energy and Resources</b>			
Oil and Gas Integrated Resource Information System.....	2,275	3,310	3,310
<b>Environment</b>			
Field Equipment.....	222	235	335
Land, Buildings and Improvements.....	623	500	845
Office Equipment and Information Technology.....	-	165	-
<b>Finance</b>			
Information Technology.....	1,415	3,000	3,000
<b>Government Relations</b>			
Accommodation Services.....	-	150	-
Information Technology.....	-	350	-
<b>Health</b>			
Information Technology.....	7,689	1,284	-
<b>Highways</b>			
Accommodations.....	2,887	2,500	2,900
Enhancement of Highways, Bridges and Culverts.....	361,109	302,052	261,152
Minor Capital.....	1,468	1,791	1,241
Regina Bypass.....	-	4,050	3,700
Rehabilitation of Highways, Bridges and Culverts.....	149,110	151,340	136,340
Transportation and Operating Equipment.....	5,476	6,350	5,750
<b>Immigration and Career Training</b>			
Information Technology Modernization.....	2,621	6,480	6,480
<b>Integrated Justice Services</b>			
Court Facility Land, Buildings and Improvements.....	3,342	2,380	2,380
Custody Facility Land, Buildings and Improvements.....	75,785	11,695	20,248
Information Management and Technology.....	5,049	2,159	3,350
<b>Parks, Culture and Sport</b>			
Information Technology.....	360	-	-
Parks Capital Projects.....	16,315	13,030	13,030
Royal Saskatchewan Museum.....	145	150	150
<b>Public Service Commission</b>			
Information Technology.....	-	2,000	2,000
<b>SaskBuilds and Procurement</b>			
Buildings and Building Improvements.....	6,843	7,117	7,117
Information Technology.....	28,380	2,965	2,965
Transportation and Operating Equipment.....	10,890	11,435	11,435
<b>Social Services</b>			
Income Assistance Information Technology.....	3,900	8,400	7,900
Leasehold Improvements.....	1,321	1,400	1,400
<b>Legislative Assembly and its Officers</b>			
<b>Chief Electoral Officer</b>			
Information Technology Projects and Upgrades.....	-	100	100
<b>Legislative Assembly</b>			
Information Technology Projects and Upgrades.....	250	350	350
Operating Equipment.....	100	-	-
<b>Capital Asset Acquisitions</b>	<b>687,575</b>	<b>547,488</b>	<b>497,478</b>

# Schedule of Capital Investments by Project - Continued

(thousands of dollars)

Capital Transfers	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
<b>Executive Branch of Government</b>			
<b>Advanced Education</b>			
Post-Secondary Capital Transfers.....	29,400	34,840	33,040
<b>Agriculture</b>			
Irrigation Infrastructure Rehabilitation.....	3,592	3,000	3,000
<b>Corrections, Policing and Public Safety</b>			
Royal Canadian Mounted Police.....	4,859	4,859	4,859
Saskatchewan Public Safety Agency Capital Transfers.....	17,814	13,094	13,094
<b>Education</b>			
Joint-use School Bundle.....	4,670	5,178	4,600
School Facilities.....	185,298	123,977	163,083
<b>Government Relations</b>			
Clean Water and Wastewater Fund .....	-	536	597
Communities-in-Transition.....	700	700	700
Gas Tax Program.....	69,487	61,756	62,571
Investing in Canada Infrastructure Program.....	123,912	33,041	56,000
Municipal Economic Enhancement Program.....	-	150,000	150,000
New Building Canada Fund.....	49,677	63,423	45,000
Transit Assistance for People with Disabilities Program.....	800	800	800
<b>Health</b>			
Health Facilities.....	102,247	112,190	143,250
Health IT and Equipment.....	52,089	109,416	42,088
<b>Highways</b>			
Community Airport Partnership Program.....	1,500	1,470	1,500
Rural Integrated Roads for Growth.....	28,000	38,200	28,000
Shortline Rail Infrastructure Program.....	530	-	-
Urban Connectors.....	3,072	7,257	4,027
<b>Innovation Saskatchewan</b>			
Centre for Pandemic Research.....	-	15,000	-
<b>Saskatchewan Research Council</b>			
Leasehold Improvements and Equipment.....	-	15,000	15,000
Rare Earth Elements Processing Facility.....	15,500	15,500	-
<b>SaskBuilds Corporation</b>			
Capital Transfers.....	50,000	-	-
<b>Social Services</b>			
Community Living Facilities Maintenance and Upgrades.....	1,275	2,275	2,275
<b>Water Security Agency</b>			
Dam and Water Supply Channel Rehabilitation.....	41,934	5,000	44,340
<b>Capital Transfers - Appropriation</b>	786,356	816,512	817,824
<b>Capital Investments</b>	1,473,931	1,364,000	1,315,302

# Schedule of Budgetary Appropriation by Type

(thousands of dollars)

	Government-Delivered Programs				Transfers			Recovery			
	Salaries & Benefits	Goods & Services	Capital Asset Acquisitions	Financing Charges	Transfers for Public Services			Transfers to Individuals	Internal	External	
					Operating	Capital					
Executive Branch of Government											
Advanced Education.....	10,939	10,887	-	-	645,557	29,400	38,220	-	-	-	735,003
Agriculture.....	29,043	17,366	-	-	93,321	3,592	241,354	-	-	-	384,676
Corrections, Policing and Public Safety.....	175,864	29,798	-	-	300,680	22,673	1,754	-	-	-	530,769
Education.....	22,147	14,283	-	8,054	2,003,218	189,968	29	-	-	-	2,237,699
Education - Teachers' Pensions and Benefits.....	739	686	-	-	422,726	-	-	-	-	-	424,151
Energy and Resources.....	24,678	58,499	2,275	-	200,325	-	-	-	-	-	285,777
Environment.....	45,503	27,188	845	-	40,027	-	-	(1,177)	-	-	112,386
Executive Council.....	8,534	4,108	-	-	-	-	-	-	-	-	12,642
Finance.....	31,159	18,575	1,415	-	-	-	10,000	-	-	-	61,149
Finance - Public Service Pensions and Benefits.....	305,191	642	-	-	-	-	-	-	-	-	305,833
Government Relations.....	16,007	4,769	-	-	347,392	244,576	535	-	-	-	613,279
Health.....	31,764	44,872	7,689	7,196	5,502,653	154,336	376,605	-	-	-	6,125,115
Highways.....	74,763	174,385	520,050	25,602	5,955	33,102	-	-	-	(4,000)	829,857
Immigration and Career Training.....	21,314	12,774	2,621	-	135,563	-	28,022	-	-	-	200,294
Innovation Saskatchewan.....	-	-	-	-	28,727	-	-	-	-	-	28,727
Integrated Justice Services.....	13,102	67,908	84,176	-	27,039	-	-	-	-	-	192,225
Justice and Attorney General.....	110,216	22,213	-	-	1,511	-	29,627	-	-	-	163,567
Labour Relations and Workplace Safety.....	15,640	5,621	-	-	-	-	-	-	-	-	21,261
Parks, Culture and Sport.....	11,691	10,935	16,820	-	37,213	-	4,000	-	-	-	80,659
Public Service Commission.....	25,652	8,068	-	-	-	-	-	-	-	-	33,720
Saskatchewan Research Council.....	-	-	-	-	20,309	15,500	-	-	-	-	35,809
SaskBuilds and Procurement.....	66,232	248,483	46,113	8,628	4,363	-	-	(198,716)	(75,141)	-	99,962
SaskBuilds Corporation.....	-	-	-	-	-	50,000	-	-	-	-	50,000
Social Services.....	127,995	44,455	5,221	-	419,336	1,275	739,012	-	-	-	1,337,294
Tourism Saskatchewan.....	-	-	-	-	14,673	-	-	-	-	-	14,673
Trade and Export Development.....	11,875	15,456	-	-	179,583	-	-	-	-	-	206,914
Water Security Agency.....	-	-	-	-	25,569	41,934	-	-	-	-	67,503
Legislative Assembly and its Officers											
Advocate for Children and Youth.....	2,289	640	-	-	-	-	-	-	-	-	2,929
Chief Electoral Officer.....	2,007	2,648	-	-	-	-	-	-	-	-	4,655
Conflict of Interest Commissioner.....	403	173	-	-	-	-	-	-	-	-	576
Information and Privacy Commissioner.....	1,785	512	-	-	-	-	-	-	-	-	2,297
Legislative Assembly.....	18,146	9,006	350	-	2,260	-	-	-	-	-	29,762
Ombudsman and Public Interest Disclosure Commissioner.....	3,280	1,074	-	-	-	-	-	-	-	-	4,354
Provincial Auditor.....	6,278	2,874	-	-	-	-	-	-	-	-	9,152
Adjustment for Internal Recoveries.....	1,214,236	858,898	687,575	49,480	10,458,000	786,356	1,469,158	(199,893)	(79,141)	-	15,244,669
Adjustment for External Recoveries.....	-	(192,697)	-	(7,196)	-	-	-	199,893	-	-	-
Finance - Debt Servicing.....	(10,921)	(68,220)	-	-	-	-	-	-	79,141	-	-
Finance - Debt Servicing.....	-	-	-	515,700	-	-	-	-	-	-	515,700
Total Appropriation	1,203,315	597,981 <sup>1</sup>	687,575	557,984	10,458,000	786,356	1,469,158	-	-	-	15,760,369

<sup>1</sup> The Goods & Services appropriation includes \$23,059K of amortization recovered by service provider ministries (total Goods & Services expense is \$574,922K).

# Schedule of Budgetary Expense by Vote and Theme

(thousands of dollars)

## Theme

	Agriculture	Community Development	Economic Development	Education	Environment and Natural Resources	Financing Charges	General Government	Health	Protection of Persons and Property	Social Services and Assistance	Transportation	Expense
<b>Executive Branch of Government</b>												
Advanced Education.....	-	-	-	735,141	-	-	-	-	-	-	-	735,141
Agriculture.....	386,973	-	-	-	-	-	-	-	-	-	-	386,973
Corrections, Policing and Public Safety.....	-	-	-	-	-	-	-	-	530,769	-	-	530,769
Education.....	-	13,387	-	2,640,798	-	8,054	-	-	-	-	-	2,662,239
Energy and Resources.....	-	-	47,274	-	200,000	-	-	-	-	-	-	247,274
Environment.....	-	-	6,817	-	106,317	-	-	-	-	-	-	113,134
Executive Council.....	-	-	-	-	-	-	12,642	-	-	-	-	12,642
Finance.....	-	-	10,000	-	-	-	358,193	-	-	-	-	368,193
Finance - Debt Servicing.....	-	-	-	-	-	515,700	-	-	-	-	-	515,700
Government Relations.....	-	518,333	-	-	-	-	11,769	-	877	3,787	78,583	613,349
Health.....	-	-	-	-	-	-	-	6,110,359	-	-	-	6,117,555
Highways.....	-	-	-	-	-	7,196	-	-	-	-	-	550,328
Immigration and Career Training.....	-	-	-	190,427	-	25,602	-	-	-	-	524,726	198,981
Innovation Saskatchewan.....	-	-	8,554	-	-	-	-	-	-	-	-	28,727
Integrated Justice Services.....	-	-	28,727	-	-	-	-	-	-	-	-	116,645
Justice and Attorney General.....	-	-	-	-	-	-	11,664	-	122,276	29,627	-	163,567
Labour Relations and Workplace Safety.....	-	-	-	-	-	-	-	-	21,353	-	-	21,353
Parks, Culture and Sport.....	-	46,066	7,314	-	15,471	-	719	-	-	375	-	69,945
Public Service Commission.....	-	-	-	-	-	-	34,025	-	-	-	-	34,025
Saskatchewan Research Council.....	-	-	35,809	-	-	-	-	-	-	-	-	35,809
SaskBuilds and Procurement.....	-	4,363	20,058	-	-	1,432	28,786	-	-	-	-	54,639
SaskBuilds Corporation.....	-	-	50,000	-	-	-	-	-	-	-	-	50,000
Social Services.....	-	-	-	-	-	-	-	-	-	-	-	1,340,120
Tourism Saskatchewan.....	-	-	14,673	-	-	-	-	-	-	1,340,120	-	14,673
Trade and Export Development.....	-	-	206,914	-	-	-	-	-	-	-	-	206,914
Water Security Agency.....	-	-	-	-	67,503	-	-	-	-	-	-	67,503
<b>Legislative Assembly and its Officers</b>												
Advocate for Children and Youth.....	-	-	-	-	-	-	-	-	2,929	-	-	2,929
Chief Electoral Officer.....	-	-	-	-	-	-	4,888	-	-	-	-	4,888
Conflict of Interest Commissioner.....	-	-	-	-	-	-	576	-	-	-	-	576
Information and Privacy Commissioner.....	-	-	-	-	-	-	-	-	2,297	-	-	2,297
Legislative Assembly.....	-	-	-	-	-	-	29,602	-	-	-	-	29,602
Ombudsman and Public Interest Disclosure Commissioner.....	-	-	-	-	-	-	-	-	4,354	-	-	4,354
Provincial Auditor.....	-	-	-	-	-	-	9,152	-	-	-	-	9,152
<b>Estimated Expense 2021-22</b>	386,973	582,149	436,140	3,566,366	389,291	557,984	502,016	6,110,359	801,500	1,373,909	603,309	15,309,996
Less: Non-Appropriated Expense Adjustment	(2,297)	(6,176)	(3,772)	(1,835)	(2,312)	-	(4,144)	(129)	(8,688)	(8,047)	(240,521)	(277,921)
Add: Capital Asset Acquisitions	-	505	2,275	2,621	17,160	-	47,878	7,689	84,176	5,221	520,050	687,575
Add: Remediation of Contaminated Sites	-	-	-	-	40,719	-	-	-	-	-	-	40,719
<b>Appropriation 2021-22</b>	384,676	576,478	434,643	3,567,152	444,858	557,984	545,750	6,117,919	876,988	1,371,083	882,838	15,760,369
<b>Estimated Expense 2020-21</b>	363,907	656,263	320,305	3,491,549	340,288	556,540	505,296	5,801,937	765,091	1,317,218	582,922	14,701,316
Less: Non-Appropriated Expense Adjustment	(2,667)	(5,256)	(3,568)	(1,682)	(2,612)	-	(4,132)	(187)	(8,129)	(7,194)	(225,877)	(261,304)
Add: Capital Asset Acquisitions	-	150	3,310	6,480	14,210	-	26,967	-	25,978	9,300	411,083	497,478
Add: Remediation of Contaminated Sites	-	-	-	-	28,750	-	-	-	-	-	-	28,750
<b>Appropriation 2020-21</b>	361,240	651,157	320,047	3,496,347	380,636	556,540	528,131	5,801,750	782,940	1,319,324	768,128	14,966,240





Government  
— of —  
Saskatchewan

# General Revenue Fund Budgetary Appropriation

## Executive Branch of Government





# Advanced Education

Vote 37

The Ministry is responsible for the post-secondary education sector that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry places a high priority on meeting the needs of students by ensuring that our post-secondary sector is accessible, responsive, sustainable, accountable and provides quality education. Working with our post-secondary institutions, the Ministry is focused on providing opportunities for all students, especially First Nations and Métis people, to prepare them to live, work and learn in Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	16,621	14,533
Post-Secondary Education.....	678,542	650,094
Student Supports.....	39,840	36,215
<b>Appropriation</b>	<b>735,003</b>	<b>700,842</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	138	138
<b>Expense</b>	<b>735,141</b>	<b>700,980</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	29,400	33,040
<b>Capital Investments</b>	<b>29,400</b>	<b>33,040</b>

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Advanced Education

## Vote 37 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (AE01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides services to Innovation Saskatchewan on a cost-recovery basis.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	51
Executive Management.....	1,803	1,803
Central Services.....	11,193	9,193
Accommodation Services.....	3,574	3,486
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	6,161	6,161
Goods and Services.....	10,275	8,187
Transfers for Public Services.....	185	185
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$16,570K.</i>	16,621	14,533
<b>Post-Secondary Education (AE02)</b>		
Provides program and administrative support to third-party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions, regional colleges and other post-secondary agencies, and administers interprovincial agreements.		
<b>Allocations</b>		
Operational Support.....	3,770	3,770
Universities, Federated and Affiliated Colleges.....	447,441	424,758
Technical Institutes.....	164,429	157,570
Regional Colleges.....	33,502	30,956
Post-Secondary Capital Transfers.....	29,400	33,040
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	3,309	3,309
Goods and Services.....	461	461
Transfers for Public Services.....	645,372	613,284
Transfers for Public Services - Capital.....	29,400	33,040
	678,542	650,094

# Advanced Education

## Vote 37 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Student Supports (AE03)</b>		
Supports the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students and transfers for initiatives that enhance student access.		
<b>Allocations</b>		
Operational Support.....	1,620	1,620
Saskatchewan Student Aid Fund.....	27,000	27,000
Scholarships.....	10,620	6,995
Saskatchewan Advantage Grant for Education Savings.....	600	600
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	1,469	1,469
Goods and Services.....	151	151
Transfers to Individuals.....	38,220	34,595
	39,840	36,215
<b>Non-Appropriated Expense Adjustment</b>		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
<b>Classification by Type</b>		
	2021-22	2020-21
Amortization of Capital Assets.....	138	138
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	138	138





# Agriculture

## Vote 1

The Ministry helps the industry manage risk and enables a globally competitive, thriving and sustainable agriculture and food sector by supporting farmers, ranchers and agri-businesses.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	11,848	11,767
Industry Assistance.....	3,889	3,889
Land Management.....	4,504	4,913
Policy, Trade and Value-Added.....	5,932	5,846
Research and Technology.....	32,978	32,958
Regional Services.....	35,597	32,026
Programs.....	24,955	25,511
Business Risk Management.....	264,973	244,330
<b>Appropriation</b>	<b>384,676</b>	<b>361,240</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	2,297	2,667
<b>Expense</b>	<b>386,973</b>	<b>363,907</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	3,592	3,000
<b>Capital Investments</b>	<b>3,592</b>	<b>3,000</b>

# Agriculture

## Vote 1 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (AG01)</b>		
Provides executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	51
Executive Management.....	1,609	1,583
Central Services.....	6,358	6,303
Accommodation Services.....	3,830	3,830
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	4,180	4,099
Goods and Services.....	7,668	7,668
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$11,797K.</i>	11,848	11,767
<b>Industry Assistance (AG03)</b>		
Provides financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry. It also includes funding for agricultural programs under a federal-provincial agreement.		
<b>Allocations</b>		
Contributions for General Agriculture Interests.....	551	551
Comprehensive Pest Control Program.....	3,338	3,338
<b>Classification by Type</b>		
	2021-22	2020-21
Transfers for Public Services.....	3,889	3,889
	3,889	3,889

# Agriculture

Vote 1 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Land Management (AG04)</b>				
Manages agricultural Crown land through leasing and sales programs, while promoting integrated land use and a sustainable land resource.				
<b>Allocations</b>				
Land Management Services.....			4,404	4,813
Land Revenue - Bad Debt Allowances.....			100	100
Pastures Revolving Fund - Subsidy.....			-	-
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	3,240	3,176		
Goods and Services.....	1,164	1,637		
Transfers for Public Services.....	-	-		
Transfers to Individuals.....	100	100		
			4,504	4,913
<b>Policy, Trade and Value-Added (AG05)</b>				
Provides leadership in the analysis, development, and communication of agricultural policies and programs, including market development, trade, value-added agriculture, business risk management, governance, transportation, and environmental and resource policy. It also supports strategic planning and implementation through agricultural statistics and information management.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	4,411	4,325		
Goods and Services.....	1,521	1,521		
			5,932	5,846
<b>Research and Technology (AG06)</b>				
Supports research into the development and adoption of new agricultural technology and facilitates diversification and value-added opportunities in the agri-food industry. It includes funding for agricultural programs under a federal-provincial agreement.				
<b>Allocations</b>				
Project Coordination.....			1,178	1,158
Research Programming.....			31,800	31,800
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	1,030	1,010		
Goods and Services.....	148	148		
Transfers for Public Services.....	31,800	31,800		
			32,978	32,958

# Agriculture

## Vote 1 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Regional Services (AG07)</b>				
Provides extension service delivery through regional and provincial specialists to ensure farmers, ranchers, producer groups and agribusinesses have access to production, business information and services, and to promote public trust in agriculture. It also provides strategic development, production and regulatory services through regional and provincial specialists. It includes funding for agricultural programs under a federal-provincial agreement.				
<b>Allocations</b>				
Regional Services.....			35,597	32,026
Livestock Services Revolving Fund - Subsidy.....			-	-
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>		
Salaries.....	13,928	12,949		
Goods and Services.....	6,454	6,454		
Transfers for Public Services.....	3,800	1,800		
Transfers for Public Services - Capital.....	3,592	3,000		
Transfers to Individuals.....	7,823	7,823		
			35,597	32,026
<b>Programs (AG09)</b>				
Supports the development and sustainability of agricultural operations through the delivery of grant and rebate programs. It includes funding for agricultural programs under a federal-provincial agreement.				
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>		
Salaries.....	2,254	2,210		
Goods and Services.....	411	411		
Transfers to Individuals.....	22,290	22,890		
			24,955	25,511

# Agriculture

Vote 1 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Business Risk Management (AG10)</b>				
Provides payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program and the Western Livestock Price Insurance Program.				
<b>Allocations</b>				
Crop Insurance Program Delivery.....			36,188	32,118
Crop Insurance Program Premiums.....			150,141	139,070
AgriStability Program Delivery.....			17,644	20,162
AgriStability.....			25,300	19,980
AgriInvest.....			35,700	33,000
<b>Classification by Type</b>				
	2021-22	2020-21		
Transfers for Public Services.....	53,832	52,280		
Transfers to Individuals.....	211,141	192,050		
			264,973	244,330
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Amortization of Capital Assets.....	2,297	2,667		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			2,297	2,667





# Corrections, Policing and Public Safety

Vote 73

The Ministry provides supervision and rehabilitation services for adult and young offenders, promotes appropriate and effective policing, and supports community and public safety services throughout Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	934	918
Public Safety.....	95,249	88,058
Saskatchewan Police Commission.....	1,766	1,749
Custody, Supervision and Rehabilitation Services.....	193,835	186,576
Policing and Community Safety Services.....	238,985	229,707
<b>Appropriation</b>	<b>530,769</b>	<b>507,008</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>530,769</b>	<b>507,008</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	22,673	17,953
<b>Capital Investments</b>	<b>22,673</b>	<b>17,953</b>

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Corrections, Policing and Public Safety

## Vote 73 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (CP01)</b>				
Provides executive direction to the Ministry and Integrated Justice Services.				
<b>Allocations</b>				
Minister's Salary (Statutory).....			51	51
Executive Management.....			883	867
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	790	774		
Goods and Services.....	144	144		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$883K.</i>			934	918
<b>Public Safety (CP06)</b>				
Provides support to the Saskatchewan Public Safety Agency. Administers the Provincial Disaster Assistance Program, including payments for disaster assistance as a result of uninsurable loss or damage.				
<b>Allocations</b>				
Saskatchewan Public Safety Agency.....			92,373	85,223
Provincial Disaster Assistance Program.....			2,876	2,835
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	2,326	2,285		
Transfers for Public Services.....	74,559	72,129		
Transfers for Public Services - Capital.....	17,814	13,094		
Transfers to Individuals.....	550	550		
			95,249	88,058
<b>Saskatchewan Police Commission (CP12)</b>				
Supports effective policing and regulates municipal policing through legislation and establishing standards. The Commission is the appeal body on matters of police discipline and operates the Saskatchewan Police College.				
<b>Allocations</b>				
Saskatchewan Police Commission.....			348	342
Saskatchewan Police College.....			1,418	1,407
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	861	844		
Goods and Services.....	905	905		
			1,766	1,749

# Corrections, Policing and Public Safety

Vote 73 - Continued  
(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Custody, Supervision and Rehabilitation Services (CP13)</b>		
Provides correctional services, including evidence-based programs to reduce recidivism, to youth and adult offenders in both Custody Services and Community Corrections. It provides institutionally-based correctional services including cultural, health and rehabilitative programs. It operates pre-employment trades training and education within the correctional centres to assist in the reintegration of offenders. It also provides community-based correctional programs, including supervision of offenders on court orders, rehabilitation programs and administration of alternatives to incarceration programs for both adults and youth in conflict with the law.		
<b>Allocations</b>		
Custody Services.....	156,441	150,412
Community Corrections.....	29,336	29,103
Program Support.....	8,018	7,021
Correctional Facilities Industries Revolving Fund - Subsidy.....	40	40
<b>Classification by Type</b>	2021-22	2020-21
Salaries.....	165,263	160,148
Goods and Services.....	27,126	24,949
Transfers for Public Services.....	242	275
Transfers to Individuals.....	1,204	1,204
	193,835	186,576
<b>Policing and Community Safety Services (CP15)</b>		
Provides for the Royal Canadian Mounted Police (RCMP) as the provincial police service and provides for integrated enforcement programs involving the RCMP and municipal police services. It regulates the private security industry and provides for other community safety programs, including Safer Communities and Neighbourhoods, Witness Protection and Civil Forfeiture Proceeds of Crime. It also provides intelligence and investigation services for the Ministry, and supports the work of the Saskatchewan Firearms Program.		
<b>Allocations</b>		
Program Support.....	1,590	1,564
Police Programs.....	23,618	23,213
Royal Canadian Mounted Police.....	211,602	204,930
Saskatchewan Firearms Program.....	2,175	-
<b>Classification by Type</b>	2021-22	2020-21
Salaries.....	6,624	4,708
Goods and Services.....	1,623	1,286
Transfers for Public Services.....	225,879	218,854
Transfers for Public Services - Capital.....	4,859	4,859
	238,985	229,707





# Education

## Vote 5

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, family literacy and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of family literacy.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	13,816	13,733
K-12 Education.....	2,108,692	2,058,643
Early Years.....	100,754	98,317
Provincial Library and Literacy.....	14,437	14,393
<b>Appropriation</b>	<b>2,237,699</b>	<b>2,185,086</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	389	389
<b>Expense</b>	<b>2,238,088</b>	<b>2,185,475</b>
Teachers' Pensions and Benefits.....	424,151	417,153
<b>Total Expense</b>	<b>2,662,239</b>	<b>2,602,628</b>
<b>Total Appropriation</b>	<b>2,661,850</b>	<b>2,602,239</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	189,968	167,683
<b>Capital Investments</b>	<b>189,968</b>	<b>167,683</b>

# Education

## Vote 5 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (ED01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, risk management, legislation, privacy, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services and other operational services that include accommodations required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	58
Executive Management.....	1,776	1,750
Central Services.....	8,478	8,414
Accommodation Services.....	3,511	3,511
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	4,879	4,796
Goods and Services.....	8,937	8,937
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$13,765K.</i>	13,816	13,733
<b>K-12 Education (ED03)</b>		
Provides program, administrative and financial support to the education system in its development and delivery of programs, including French language programming. It also provides operating and capital transfer payments to school divisions for the delivery of education services, leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services.		
<b>Allocations</b>		
Achievement and Operational Support.....	26,286	30,701
School Operating.....	1,833,416	1,804,692
K-12 Initiatives.....	44,633	41,433
School Capital.....	189,968	167,683
P3 Joint-use Schools - Maintenance and Financing Charges.....	14,389	14,134
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	11,865	11,658
Goods and Services.....	3,716	3,716
Transfers for Public Services.....	1,895,060	1,867,301
Transfers for Public Services - Capital.....	189,968	167,683
Transfers to Individuals.....	29	29
Financing Charges.....	8,054	8,256
	2,108,692	2,058,643

# Education

## Vote 5 - Continued (thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Teachers' Pensions and Benefits (ED04)</b>		
Provides for government's contribution for teachers' pensions and benefits. The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Dental Plan and the Teachers' Group Life Insurance Plan. The Saskatchewan Teachers' Retirement Plan and the Teachers' Extended Health Plan are administered by the Saskatchewan Teachers' Federation.		
<b>Allocations</b>		
Teachers' Superannuation Commission.....	1,425	1,311
Teachers' Superannuation Plan (Statutory).....	290,930	290,027
Teachers' Group Life Insurance (Statutory).....	2,611	2,579
Teachers' Dental Plan (Statutory).....	14,129	13,785
Saskatchewan Teachers' Retirement Plan (Statutory).....	92,890	88,406
Teachers' Extended Health Plan.....	22,166	21,045
<b>Classification by Type</b>	2021-22	2020-21
Salaries.....	739	725
Goods and Services.....	686	586
Transfers for Public Services.....	422,726	415,842
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$23,591K.</i>		
	424,151	417,153
<b>Early Years (ED08)</b>		
Provides leadership, policy and program direction, and financial, professional and evaluation supports for early childhood programs and services. It also includes managing community-based programs that serve vulnerable young children and those with disabilities and their families, as well as management of the Prekindergarten program and support for the Kindergarten programs.		
<b>Allocations</b>		
Operational Support.....	4,461	4,377
KidsFirst.....	16,303	16,047
Early Childhood Intervention Programs.....	4,464	4,394
Child Care.....	75,526	73,499
<b>Classification by Type</b>	2021-22	2020-21
Salaries.....	3,572	3,484
Goods and Services.....	1,376	1,376
Transfers for Public Services.....	95,806	93,457
	100,754	98,317

# Education

## Vote 5 - Continued (thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
<b>Provincial Library and Literacy (ED15)</b>			
Develops the legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems. It administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. It also provides financial, policy, program and services support, and leadership to increase opportunities for child and family literacy development.			
<b>Allocations</b>			
Operational Support.....		2,085	2,050
Libraries.....		11,302	11,302
Literacy.....		1,050	1,041
<b>Classification by Type</b>			
	2021-22	2020-21	
Salaries.....	1,831	1,796	
Goods and Services.....	254	254	
Transfers for Public Services.....	12,352	12,343	
		14,437	14,393
<b>Non-Appropriated Expense Adjustment</b>			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
<b>Classification by Type</b>			
	2021-22	2020-21	
Amortization of Capital Assets.....	389	389	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		389	389



# Energy and Resources

Vote 23

The Ministry of Energy and Resources develops, coordinates, and implements policies and programs to promote the growth and responsible development of the province's natural resources industries. The Ministry operates as the primary regulatory authority for the oil and gas industry and ensures competitive royalty systems, regulations and policies for all natural resource sectors. The Ministry also plays an important role in promoting Saskatchewan's diverse resource potential to investors around the world.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	19,462	20,162
Energy Regulation.....	213,547	163,406
Resource Development.....	52,768	41,351
<b>Appropriation</b>	<b>285,777</b>	<b>224,919</b>
Remediation of Contaminated Sites.....	(40,000)	(28,750)
Capital Asset Acquisitions.....	(2,275)	(3,310)
Non-Appropriated Expense Adjustment.....	3,772	3,568
<b>Expense</b>	<b>247,274</b>	<b>196,427</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	2,275	3,310
<b>Capital Investments</b>	<b>2,275</b>	<b>3,310</b>

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Energy and Resources

## Vote 23 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (ER01)</b>		
Provides executive direction and strategic leadership required for the delivery of the Ministry's mandate; oversight of the Integrated Resource Information System for the oil and gas industry; and, invoices, assesses, collects and audits non-renewable resource revenues. It also provides funding for various central services that are delivered through a shared-services memorandum of understanding with the Ministry of Immigration and Career Training and the Ministry of Trade and Export Development.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	51
Executive Management.....	959	959
Central Services.....	15,398	16,098
Accommodation Services.....	3,054	3,054
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Salaries.....	4,192	3,927
Goods and Services.....	12,995	12,925
Capital Asset Acquisitions.....	2,275	3,310
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$19,411K.</i>	19,462	20,162
<b>Energy Regulation (ER05)</b>		
Regulates the lifecycle activities related to the responsible development of Saskatchewan's oil, gas and associated mineral resources. Implements regulatory programs related to protecting public safety and the environment, maximizing recovery from oil and gas reservoirs, preventing wasteful production, managing greenhouse gas emissions, collecting well data and production statistics and managing long-term liabilities associated with wells, facilities and pipelines. It also supports the operation of the Surface Rights Board of Arbitration.		
<b>Allocations</b>		
Operational Support.....	13,318	13,177
Surface Rights Board of Arbitration.....	229	229
Accelerated Site Closure Program.....	200,000	150,000
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Salaries.....	10,871	10,398
Goods and Services.....	2,676	3,008
Transfers for Public Services.....	200,000	150,000
	213,547	163,406

# Energy and Resources

## Vote 23 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Resource Development (ER06)</b>		
Advances policies and programs that encourage the development of the mining, energy and forestry sectors with a focus on enhancing jurisdictional competitiveness. Investigates, compiles and maintains the foundational information about Saskatchewan's geology and its mineral and petroleum resources. Administers Crown mineral rights, including the mineral provisions of Treaty Land Entitlement and the Public Offering Process. Designs and maintains royalty and tax structures that optimize revenue while maintaining competitiveness throughout the resource commodity cycle. Provides for the reclamation of legacy northern uranium mines and management of sites within the Institutional Control Program.		
<b>Allocations</b>		
Operational Support.....	7,973	7,818
Saskatchewan Geological Survey.....	4,795	4,783
Remediation of Contaminated Sites.....	40,000	28,750
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Salaries.....	9,615	9,340
Goods and Services.....	42,828	31,686
Transfers for Public Services.....	325	325
	52,768	41,351
<b>Non-Appropriated Expense Adjustment</b>		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Amortization of Capital Assets.....	3,772	3,568
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	3,772	3,568





# Environment

## Vote 26

The Ministry of Environment's role is to manage the health of Saskatchewan's environment in a responsible manner that supports sustainable growth through objective, transparent and informed decision-making and stewardship.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	18,523	17,106
Climate Change and Adaptation.....	4,744	7,247
Fish, Wildlife and Lands.....	14,912	14,860
Compliance and Field Services.....	20,764	19,883
Forest Service.....	8,063	7,764
Environmental Protection.....	45,380	41,336
<b>Appropriation</b>	<b>112,386</b>	<b>108,196</b>
Remediation of Contaminated Sites.....	(719)	-
Capital Asset Acquisitions.....	(845)	(1,180)
Non-Appropriated Expense Adjustment.....	2,312	2,612
<b>Expense</b>	<b>113,134</b>	<b>109,628</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	845	1,180
<b>Capital Investments</b>	<b>845</b>	<b>1,180</b>

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Environment

## Vote 26 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (EN01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, communications, policy and planning coordination, workplace health and safety and other operational services, including accommodations, required for the delivery of the Ministry's mandate. Coordinates the development of results-based regulations and the Saskatchewan Environmental Code. Develops policies and procedures to support ministry engagement with First Nations and Métis communities to enhance environmental management outcomes and provides direct support on ministry initiatives regarding First Nations and Métis interests and rights. Provides financial services to the Ministry of Parks, Culture and Sport on a cost-recovery basis.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	51
Executive Management.....	1,671	2,001
Central Services.....	10,555	9,036
Accommodation Services.....	6,246	6,018
<b>Classification by Type</b>	2021-22	2020-21
Salaries.....	7,525	7,335
Goods and Services.....	10,977	9,528
Capital Asset Acquisitions.....	623	845
Recovery - Internal.....	(602)	(602)
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$18,472K.</i>	18,523	17,106
<b>Climate Change and Adaptation (EN06)</b>		
Develops policy and regulations to help build resilience to the cumulative effects of climatic, economic and social risks of climate change. Conducts economic modelling, scientific research and policy analysis to measure, prepare for, and prevent climate risk, as well as the regulation of greenhouse gases from large industrial emitters. It also includes the government's nuclear secretariat to explore the development and deployment of small modular nuclear reactors for electricity generation. Engages with provincial, federal, and international governments, industry, non-governmental organizations, communities and Indigenous peoples to identify cutting-edge solutions to address climate change. Provides support for the integration of cumulative effects analysis in decisions related to resource management and environmental protection.		
<b>Allocations</b>		
Climate Change.....	3,350	5,873
Cumulative Impacts and Science.....	1,394	1,374
<b>Classification by Type</b>	2021-22	2020-21
Salaries.....	4,084	3,232
Goods and Services.....	660	515
Transfers to Individuals.....	-	3,500
	4,744	7,247

# Environment

Vote 26 - Continued  
(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Fish, Wildlife and Lands (EN07)</b>		
<p>Conserves and allocates fish and wildlife populations and maintains biodiversity, including support of research, management of species data and leadership on Species at Risk recovery. The Fish and Wildlife Development Fund assists in protecting vulnerable fish and wildlife habitat and promotes resource education and endangered species programming through third parties. Develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use by implementing land use plans, responding to Treaty Land Entitlement and specific land claims, maintaining the provincial network of protected areas and allocating Crown lands. It also receives and reviews all proposals for oil, gas, and mineral exploration and provides required environmental authorizations.</p>		
<b>Allocations</b>		
Fish, Wildlife and Lands Program.....	9,959	9,907
Fish and Wildlife Development Fund.....	4,953	4,953
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Salaries.....	6,012	5,604
Goods and Services.....	3,909	4,263
Capital Asset Acquisitions.....	38	40
Transfers for Public Services.....	4,953	4,953
	14,912	14,860
<b>Compliance and Field Services (EN08)</b>		
<p>Provides services in support of all environmental and resource management programs. Develops and delivers province-wide programs to support protection of the environment and management of natural resource utilization. Provides services as part of the provincial Protection and Response Team to address public safety in rural communities and on highways. It also provides, on a cost-recovery basis, compliance and field services in provincial parks to the Ministry of Parks, Culture and Sport, and compliance services related to aquatic habitat protection and unauthorized drainage to the Saskatchewan Water Security Agency on a cost-recovery basis.</p>		
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Salaries.....	15,343	14,426
Goods and Services.....	5,812	5,737
Capital Asset Acquisitions.....	184	295
Recovery - Internal.....	(575)	(575)
	20,764	19,883

# Environment

Vote 26 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Forest Service (EN09)</b>				
Delivers an ecosystem-based approach to managing provincial forests sustainably through the licensing of forest products and the oversight of forest industry planning, harvesting and forest renewal. It also collects Crown dues and fees from harvested forest products, monitors and controls damage to forests from insects and disease, renews historically depleted forest lands and provides forest inventory and resource analysis services.				
<b>Allocations</b>				
Forest Programs.....			6,817	6,518
Insect and Disease Control.....			1,246	1,246
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	4,930	4,631		
Goods and Services.....	3,133	3,133		
			8,063	7,764
<b>Environmental Protection (EN11)</b>				
Protects the environment and human health from the potential adverse effects from municipal and industrial development and manages the environmental impact assessment process and the environmental audit programs. Provides centralized information management and delivery of technology initiatives to support business outcomes, and provides organizational IT-focused change management and training services. It also manages the industry stewardship recycling, hazardous material response, air quality and impacted sites programs, and provides financial support to the Beverage Container Collection and Recycling System.				
<b>Allocations</b>				
Environmental Protection Program.....			5,324	5,045
Environmental Assessment and Stewardship.....			1,671	1,705
Beverage Container Collection and Recycling System.....			35,074	31,817
Business Support Services.....			2,592	2,769
Remediation of Contaminated Sites.....			719	-
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	7,609	7,291		
Goods and Services.....	2,697	2,228		
Transfers for Public Services.....	35,074	31,817		
			45,380	41,336

# Environment

Vote 26 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Amortization of Capital Assets.....	2,312	2,612		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			2,312	2,612





# Executive Council

## Vote 10

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet sub-committees; coordinating policy development and government communications; and, managing Cabinet records. It coordinates the management of relations with Canadian jurisdictions. It coordinates and manages matters relating to official protocol. It provides administration services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet, and Head of the political party with the mandate to govern.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	6,031	5,962
Communications Office.....	1,094	1,063
Cabinet Planning.....	1,118	1,093
Cabinet Secretariat.....	512	503
Members of the Executive Council.....	139	139
Premier's Office.....	492	484
House Business and Research.....	248	248
Intergovernmental Affairs.....	2,283	2,127
Lieutenant Governor's Office.....	725	713
<b>Appropriation</b>	<b>12,642</b>	<b>12,332</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>12,642</b>	<b>12,332</b>

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Executive Council

## Vote 10 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (EX01)</b>				
Provides executive direction and centrally-managed services in the areas of finance, human resources, information management, visual identity, communications and print procurement, policy and planning and other operational services that include head office accommodations required for the delivery of Executive Council's mandate.				
<b>Allocations</b>				
Executive Management.....			2,147	2,103
Central Services.....			2,233	2,233
Accommodation Services.....			1,651	1,626
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	3,262	3,218		
Goods and Services.....	2,769	2,744		
			6,031	5,962
<b>Communications Office (EX03)</b>				
Oversees policies, procedures and standards in strategic communications across government to ensure information on government programs and services is provided to the public, media and other audiences in a timely, accurate and effective manner. It also prepares and distributes news releases, provides assistance across government in the preparation of news releases and news conferences, and also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	900	869		
Goods and Services.....	194	194		
			1,094	1,063
<b>Cabinet Planning (EX04)</b>				
Provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line ministries. It also provides support services to various Cabinet committees.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	1,071	1,046		
Goods and Services.....	47	47		
			1,118	1,093

# Executive Council

Vote 10 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Cabinet Secretariat (EX05)</b>				
Maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It also maintains all Cabinet documents, Orders in Council and Regulations.				
<b>Classification by Type</b>		2021-22	2020-21	
Salaries.....		427	418	
Goods and Services.....		85	85	
			512	503
<b>Members of the Executive Council (EX06)</b>				
Provides for payment of salaries to the Premier and Members of the Executive Council that are not allocated to a ministry.				
<b>Classification by Type</b>		2021-22	2020-21	
Salaries.....		139	139	
<i>Amounts in this subvote are "Statutory".</i>			139	139
<b>Premier's Office (EX07)</b>				
Provides administrative support to the Premier and Members of the Executive Council.				
<b>Classification by Type</b>		2021-22	2020-21	
Salaries.....		366	358	
Goods and Services.....		126	126	
			492	484
<b>House Business and Research (EX08)</b>				
Coordinates and organizes the government's business in the Legislative Assembly and provides research support services for the Premier and Members of the Executive Council.				
<b>Classification by Type</b>		2021-22	2020-21	
Salaries.....		218	218	
Goods and Services.....		30	30	
			248	248

# Executive Council

Vote 10 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Intergovernmental Affairs (EX10)</b>				
Supports the Premier at all Canadian intergovernmental meetings. It supports the development, coordination, and implementation of the province's intergovernmental activities and policies within Canada. It also coordinates and manages matters relating to official protocol and provincial honours and awards.				
<b>Classification by Type</b>	2021-22	2020-21		
Salaries.....	1,646	1,490		
Goods and Services.....	637	637		
			2,283	2,127
<b>Lieutenant Governor's Office (EX12)</b>				
Provides administrative services to the Office of the Lieutenant Governor.				
<b>Classification by Type</b>	2021-22	2020-21		
Salaries.....	505	493		
Goods and Services.....	220	220		
			725	713



# Finance

## Vote 18

The Ministry of Finance is responsible for oversight of government revenue, expenses, assets and liabilities. Finance is the lead ministry for fiscal policy; budget development and integrity; managing provincial debt; designing and administering fair, efficient, and competitive tax regimes; pension and benefit administration; labour relations advice to government; ensuring accountability to both the public and the Legislative Assembly for the use of public funds; and ensuring effective financial management and accounting policies and procedures.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	8,594	7,503
Provincial Comptroller.....	10,191	13,369
Treasury Management.....	1,613	1,594
Revenue.....	23,549	21,584
Budget Analysis.....	6,657	6,635
Miscellaneous Payments.....	5,023	120,623
Personnel Policy Secretariat.....	522	513
Research and Development Tax Credit.....	5,000	5,000
<b>Appropriation</b>	61,149	176,821
Capital Asset Acquisitions.....	(1,415)	(3,000)
Non-Appropriated Expense Adjustment.....	2,626	2,633
<b>Expense</b>	62,360	176,454
Pensions and Benefits.....	305,833	295,162
<b>Total Expense</b>	368,193	471,616
<b>Total Appropriation</b>	366,982	471,983
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	1,415	3,000
<b>Capital Investments</b>	1,415	3,000

# Finance

## Vote 18 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (FI01)</b>				
Provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides central services to client agencies.				
<b>Allocations</b>				
Minister's Salary (Statutory).....			59	51
Executive Management.....			1,050	905
Central Services.....			5,390	4,452
Accommodation Services.....			2,095	2,095
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	3,019	2,639		
Goods and Services.....	5,575	4,864		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$8,535K.</i>			8,594	7,503
<b>Provincial Comptroller (FI03)</b>				
Assists the Legislative Assembly and the government in controlling and accounting for the receipt and disposition of public money. It develops and maintains the government-wide revenue and expenditure system, processes accounts payable on behalf of government, and develops government financial management and accounting policies and procedures. It also prepares and publishes financial accountability reports, including the Public Accounts.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	6,624	6,592		
Goods and Services.....	3,567	3,777		
Capital Asset Acquisitions.....	-	3,000		
			10,191	13,369
<b>Treasury Management (FI04)</b>				
Arranges financing requirements of the government, Crown corporations and other agencies. Manages the provincial debt and provides an investment management service for various funds administered by the government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	946	927		
Goods and Services.....	667	667		
			1,613	1,594

# Finance

## Vote 18 - Continued (thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Revenue (FI05)</b>				
Administers provincial tax and refund programs. It collects revenue, conducts audits, issues tax refunds and provides information related to tax and refund programs. It also provides for payments to the Canada Revenue Agency for administration of provincial income tax.				
<b>Allocations</b>				
Revenue Division.....			19,149	19,049
Allowance for Doubtful Accounts.....			1,550	1,100
CRA Income Tax Administration.....			1,435	1,435
Real Time Validation System.....			1,415	-
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	13,969	13,813		
Goods and Services.....	8,165	7,771		
Capital Asset Acquisitions.....	1,415	-		
			23,549	21,584
<b>Budget Analysis (FI06)</b>				
Supports decisions by providing the Minister of Finance, Treasury Board, Cabinet and ministries with information, and policy analysis and advice on revenue, expenditure, intergovernmental, fiscal, economic and social issues; and disseminates financial, economic and social information. It also provides leadership, coordination and support for the development and implementation of enhanced planning, improvement and reporting practices across government.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	6,122	6,100		
Goods and Services.....	535	535		
			6,657	6,635

# Finance

## Vote 18 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Miscellaneous Payments (FI08)</b>		
Provides for miscellaneous payments and unforeseen expenditures.		
<b>Allocations</b>		
Bonding of Public Officials.....	21	21
Unforeseen and Unprovided for.....	1	1
Temporary Wage Supplement For Lower Income Essential Workers.....	-	56,000
Small Business Emergency Payment.....	1	50,000
Canada Emergency Commercial Rent Assistance.....	-	12,600
Self-Isolation Support.....	-	2,000
Implementation of Guarantees (Statutory).....	1	1
Saskatchewan Tourism Sector Support Program.....	4,999	-
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Goods and Services.....	23	23
Transfers for Public Services.....	-	12,600
Transfers to Individuals.....	5,000	108,000
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$5,022K.</i>	5,023	120,623
<b>Pensions and Benefits (FI09)</b>		
Provides for the employer's contributions to pension and benefit plans for government employees, judges and Members of the Legislative Assembly. It supports the Judges' Superannuation Fund and provides for pension allowances for retired MLAs and members of the Public Service Superannuation Plan. It also administers the Public Service Superannuation Plan.		
<b>Allocations</b>		
Public Service Superannuation Plan (Statutory).....	114,145	120,743
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	2,703	2,850
Judges' Superannuation Plan (Statutory).....	8,343	7,927
Public Employees' Pension Plan.....	80,000	68,000
Canada Pension Plan - Employer's Contribution.....	36,500	32,500
Employment Insurance - Employer's Contribution.....	13,500	14,500
Workers' Compensation - Employer's Assessment.....	10,500	10,500
Employees' Benefits - Employer's Contribution.....	39,500	37,500
Services to Public Service Superannuation Plan Members.....	642	642
Public Employees' Benefits Agency Revolving Fund - Subsidy.....	-	-
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Goods and Services.....	642	642
Pensions and Benefits.....	305,191	294,520
Transfers for Public Services.....	-	-
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$180,642K.</i>	305,833	295,162

# Finance

## Vote 18 - Continued (thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Personnel Policy Secretariat (FI10)</b>				
Provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, Cabinet, ministries and public sector employers with respect to the management of collective bargaining and compensation decisions in the broader public sector. It facilitates Sub-Committee oversight of public sector collective bargaining activities and provides bargaining advice and direction as appropriate to public sector employers.				
<b>Classification by Type</b>		2021-22	2020-21	
Salaries.....		479	470	
Goods and Services.....		43	43	
			522	513
<b>Research and Development Tax Credit (FI12)</b>				
Provides tax credit support to corporations that invest in research and development to encourage economic growth and diversification in Saskatchewan.				
<b>Classification by Type</b>		2021-22	2020-21	
Transfers to Individuals.....		5,000	5,000	
			5,000	5,000
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>		2021-22	2020-21	
Amortization of Capital Assets.....		2,626	2,633	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			2,626	2,633





# Finance - Debt Servicing

## Vote 12

This Vote provides for costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations. The costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Debt Servicing.....	500,700	497,500
Crown Corporation Debt Servicing.....	15,000	15,700
<b>Appropriation</b>	<b>515,700</b>	<b>513,200</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>515,700</b>	<b>513,200</b>

# Finance - Debt Servicing

## Vote 12 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Debt Servicing (FD01)</b>				
Provides for interest costs, gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies, premiums, discounts, commissions and other costs, expenses and charges related to the province's debt incurred for government purposes.				
<b>Allocations</b>				
Interest on Government Debt (Statutory).....			513,900	502,600
Adjustment for Fees, Commissions and Amortization (Statutory).....			(13,200)	(5,100)
<b>Classification by Type</b>				
	2021-22	2020-21		
Financing Charges.....	500,700	497,500		
<i>Amounts in this subvote are "Statutory".</i>			500,700	497,500
<b>Crown Corporation Debt Servicing (FD02)</b>				
Provides for interest and other debt-related costs on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue. It excludes debt servicing costs for debt borrowed specifically on behalf of government business enterprises.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Financing Charges.....	15,000	15,700		
<i>Amounts in this subvote are "Statutory".</i>			15,000	15,700



# Government Relations

Vote 30

The Ministry is responsible for municipal relations, building and technical standards, and First Nations, Métis and northern affairs, and the Provincial Capital Commission. The Ministry engages a diverse range of partners and stakeholders to: plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public services are available to communities and their residents; and support responsible governments.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	7,596	7,596
Saskatchewan Municipal Board.....	1,888	2,014
Municipal Relations.....	556,025	629,204
First Nations, Métis and Northern Affairs.....	39,173	49,173
Provincial Capital Commission.....	8,597	7,206
<b>Appropriation</b>	<b>613,279</b>	<b>695,193</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	70	130
<b>Expense</b>	<b>613,349</b>	<b>695,323</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	244,576	315,668
<b>Capital Investments</b>	<b>244,576</b>	<b>315,668</b>

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (GR01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications and other operational services including head office and program-based accommodations required for delivery of the Ministry's mandate. It also develops legislative and policy frameworks, including frameworks for the provincial system of municipal government, building and technical standards, property assessment and taxation and education property tax.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	51
Executive Management.....	1,009	1,009
Central Services.....	5,048	5,048
Accommodation Services.....	1,488	1,488
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Salaries.....	4,602	4,602
Goods and Services.....	2,994	2,994
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$7,545K.</i>	7,596	7,596
<b>Saskatchewan Municipal Board (GR06)</b>		
The Saskatchewan Municipal Board is an administrative tribunal established for regulatory and quasi-judicial purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance, municipal boundaries, fire prevention, noxious weed orders and any other issues referred by the Minister or through legislation. The Board also provides approval for municipalities including establishing and setting debt limits, authorizing borrowing, approving utility rate applications and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.		
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Salaries.....	1,416	1,542
Goods and Services.....	472	472
	1,888	2,014

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Municipal Relations (GR07)</b>		
Provides advisory and other services to municipalities and related organizations, and administers financial assistance in support of municipalities, municipal governance, infrastructure, and other services to support community development. It provides assistance to related authorities and agencies for building and technical standards, the safe development of land for economic growth and management of property assessment. It administers provincial and federal funding to Saskatchewan municipalities for municipal priorities and infrastructure under several provincial programs, the Gas Tax Program and other federal-provincial programs.		
<b>Allocations</b>		
Urban Revenue Sharing.....	176,743	178,260
Rural Revenue Sharing.....	78,583	79,257
Northern Revenue Sharing.....	20,404	20,579
New Building Canada Fund.....	49,677	45,000
Clean Water and Wastewater Fund.....	-	597
Investing in Canada Infrastructure Program.....	123,912	56,000
Transit Assistance for People with Disabilities Program.....	3,787	3,787
Grants-in-Lieu of Property Taxes.....	13,900	13,900
Saskatchewan Assessment Management Agency.....	11,388	11,388
Municipal Relations.....	7,177	6,898
Gas Tax Program.....	69,487	62,571
Regional Planning Authorities.....	90	90
Municipal Economic Enhancement Program.....	-	150,000
Building and Technical Standards.....	877	877
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	7,069	6,790
Goods and Services.....	985	985
Transfers for Public Services.....	303,395	305,761
Transfers for Public Services - Capital.....	244,576	315,668
	556,025	629,204

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>First Nations, Métis and Northern Affairs (GR12)</b>		
Collaborates with partners to improve the social and economic outcomes for First Nations and Métis people throughout the province, and works with communities in the north. Works with partners to meet the government's obligations under the comprehensive Treaty Land Entitlement Framework Agreement and its duty to consult obligations. It also provides payments related to the Province's financial obligations pursuant to provincial gaming agreements.		
<b>Allocations</b>		
First Nations, Métis and Northern Affairs.....	3,638	3,638
Treaty Land Entitlement.....	335	335
First Nations and Métis Consultation Participation Fund.....	200	200
Métis Development Fund.....	-	-
First Nations Gaming Agreements.....	-	-
Emergency Pandemic Support for First Nations and Métis Organizations.....	35,000	45,000
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	2,920	2,920
Goods and Services.....	318	318
Transfers for Public Services.....	35,400	45,400
Transfers to Individuals.....	535	535
	39,173	49,173
<b>Provincial Capital Commission (GR14)</b>		
Provides for the operation, management and stewardship of provincial assets that include Government House and Wascana Centre, enhancing quality of life and creating pride in the capital city through educational programming, public events and celebratory opportunities. The Commission acts as a regulator for all land use within Wascana Centre.		
<b>Allocations</b>		
Provincial Capital Commission.....	7,856	7,206
Saskatchewan Centre of the Arts.....	741	-
<b>Classification by Type</b>		
	2021-22	2020-21
Transfers for Public Services.....	8,597	7,206
	8,597	7,206

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Amortization of Capital Assets.....	70	130		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			70	130





# Health

## Vote 32

Through leadership and partnership, the Ministry of Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	10,285	10,048
Saskatchewan Health Services.....	4,358,019	4,159,144
Provincial Health Services and Support.....	263,370	236,055
Medical Services and Medical Education Programs.....	1,059,252	1,030,368
Drug Plan and Extended Benefits.....	434,189	420,798
<b>Appropriation</b>	<b>6,125,115</b>	<b>5,856,413</b>
Capital Asset Acquisitions.....	(7,689)	-
Non-Appropriated Expense Adjustment.....	129	187
<b>Expense</b>	<b>6,117,555</b>	<b>5,856,600</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	7,689	-
Transfers for Public Services - Capital.....	154,336	185,338
<b>Capital Investments</b>	<b>162,025</b>	<b>185,338</b>

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Health

## Vote 32 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (HE01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Ministers' Salaries (Statutory).....	102	102
Executive Management.....	2,707	2,596
Central Services.....	5,175	5,049
Accommodation Services.....	2,301	2,301
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	5,423	5,186
Goods and Services.....	4,862	4,862
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$10,183K.</i>	10,285	10,048
<b>Saskatchewan Health Services (HE03)</b>		
Provides funding and support to health authorities, the Saskatchewan Cancer Agency and other health organizations for the delivery of health services. It also provides funding for medical equipment and the provincial portion of construction and renovation of health facilities.		
<b>Allocations</b>		
Athabasca Health Authority Inc.....	7,234	7,234
Saskatchewan Health Authority.....	3,731,657	3,589,832
Saskatchewan Health Authority Targeted Programs and Services.....	232,980	153,368
Saskatchewan Cancer Agency.....	204,030	196,381
Facilities - Capital Transfers.....	102,247	143,250
Equipment - Capital Transfers.....	52,089	42,088
Programs and Support.....	27,782	26,991
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	16,475	15,684
Goods and Services.....	19,535	19,535
Transfers for Public Services.....	4,160,477	3,931,224
Transfers for Public Services - Capital.....	154,336	185,338
Financing Charges.....	7,196	7,363
	4,358,019	4,159,144

# Health

Vote 32 - Continued  
(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Provincial Health Services and Support (HE04)</b>		
Provides provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.		
<b>Allocations</b>		
Canadian Blood Services.....	48,106	48,106
Provincial Targeted Programs and Services.....	65,184	56,357
Health Quality Council.....	4,856	4,604
Immunizations.....	19,415	16,475
eHealth Saskatchewan.....	125,809	110,513
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Goods and Services.....	19,415	16,475
Transfers for Public Services.....	243,955	219,580
	263,370	236,055
<b>Medical Services and Medical Education Programs (HE06)</b>		
Provides coverage for medical services, clinical education, and specified optometric and dental health costs. It provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents and also funds related program supports.		
<b>Allocations</b>		
Physician Services.....	654,209	635,633
Physician Programs.....	115,914	115,380
Medical Education System.....	117,141	115,791
Optometric Services.....	15,289	14,881
Dental Services.....	2,033	2,183
Out-of-Province.....	141,162	141,162
Medical Services Program Support.....	13,504	5,338
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Salaries.....	5,314	4,837
Goods and Services.....	501	501
Capital Asset Acquisitions.....	7,689	-
Transfers for Public Services.....	1,045,748	1,025,030
	1,059,252	1,030,368

# Health

## Vote 32 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Drug Plan and Extended Benefits (HE08)</b>		
Provides subsidies and additional support for people with low incomes, high drug costs and special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living, including oxygen, prosthetics and other devices. It provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system and also funds related program supports.		
<b>Allocations</b>		
Saskatchewan Prescription Drug Plan.....	342,329	334,929
Saskatchewan Aids to Independent Living.....	52,473	47,319
Supplementary Health Program.....	29,678	29,041
Family Health Benefits.....	4,335	4,209
Multi-Provincial Human Immunodeficiency Virus Assistance.....	263	263
Benefit Plans Program Support.....	5,111	5,037
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	4,552	4,478
Goods and Services.....	559	559
Transfers for Public Services.....	52,473	47,319
Transfers to Individuals.....	376,605	368,442
	434,189	420,798
<b>Non-Appropriated Expense Adjustment</b>		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
<b>Classification by Type</b>		
	2021-22	2020-21
Amortization of Capital Assets.....	129	187
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	129	187



# Highways

## Vote 16

The Ministry manages and provides for the future development of an integrated sustainable provincial transportation system, which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	17,514	17,614
Preservation of Transportation System.....	118,862	116,862
Transportation Planning and Policy.....	3,526	3,466
Infrastructure and Equipment Capital.....	520,050	411,083
Custom Work Activity.....	-	-
Operation of Transportation System.....	128,658	127,796
Strategic Municipal Infrastructure.....	41,247	38,217
<b>Appropriation</b>	<b>829,857</b>	<b>715,038</b>
Capital Asset Acquisitions.....	(520,050)	(411,083)
Non-Appropriated Expense Adjustment.....	240,521	225,877
<b>Expense</b>	<b>550,328</b>	<b>529,832</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	520,050	411,083
Transfers for Public Services - Capital.....	33,102	33,527
<b>Capital Investments</b>	<b>553,152</b>	<b>444,610</b>

# Highways

## Vote 16 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (HI01)</b>				
Provides executive direction and centrally-managed services in the areas of finance, geographical information, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.				
<b>Allocations</b>				
Minister's Salary (Statutory).....			51	51
Executive Management.....			1,094	1,078
Central Services.....			5,095	5,011
Accommodation Services.....			11,274	11,474
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	5,129	5,029		
Goods and Services.....	12,385	12,585		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$17,463K.</i>			17,514	17,614
<b>Preservation of Transportation System (HI04)</b>				
Provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of preservation and capital construction programs.				
<b>Allocations</b>				
Surface Preservation.....			106,591	104,942
Regional Services.....			12,271	11,920
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	31,706	30,936		
Goods and Services.....	87,156	85,926		
			118,862	116,862
<b>Transportation Planning and Policy (HI06)</b>				
Provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to shortline railways and regulation of provincial railways.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	3,080	3,020		
Goods and Services.....	446	446		
			3,526	3,466

# Highways

Vote 16 - Continued  
(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Infrastructure and Equipment Capital (HI08)</b>		
Provides for the structural restoration, rehabilitation and new construction of paved highways, bridges and other transportation infrastructure capital by utilizing in-house and contracted resources. It also provides for major capital accommodation improvements, machinery and equipment, and minor capital.		
<b>Allocations</b>		
Infrastructure Rehabilitation		
- Highways.....	123,453	117,340
- Airports.....	13,647	2,000
- Bridges.....	12,010	17,000
Infrastructure Enhancement.....	361,109	264,852
Accommodations Capital.....	2,887	2,900
Transportation and Operating Equipment.....	5,476	5,750
Minor Capital.....	1,468	1,241
<b>Classification by Type</b>		
	2021-22	2020-21
Capital Asset Acquisitions.....	520,050	411,083
	520,050	411,083
<b>Custom Work Activity (HI09)</b>		
Provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.		
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	500	500
Goods and Services.....	3,500	3,500
Recovery - External.....	(4,000)	(4,000)
	-	-

# Highways

## Vote 16 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Operation of Transportation System (HI10)</b>		
Provides for the safe access and operation of the transportation system through the delivery of a range of operational and maintenance services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, project support and land management. It also provides related operational services oversight such as technical standards, regulation development and traffic engineering. It also delivers compliance with transportation laws and Protection and Response Team duties through the Saskatchewan Highway Patrol.		
<b>Allocations</b>		
Winter Maintenance.....	29,737	29,500
Road Safety and Traffic Guidance.....	25,901	25,472
Operational Services.....	54,727	54,872
Saskatchewan Highway Patrol.....	6,299	6,215
Ferry Services.....	3,659	3,613
Airports.....	1,966	1,955
Information Technology Services.....	6,369	6,169
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	34,348	33,822
Goods and Services.....	68,708	67,807
Financing Charges.....	25,602	26,167
	128,658	127,796
<b>Strategic Municipal Infrastructure (HI15)</b>		
Provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, air services including community airports, and shortline railway programs.		
<b>Allocations</b>		
Rural Integrated Roads for Growth.....	28,000	28,000
Strategic Partnership Program.....	4,590	1,390
Urban Connectors.....	6,627	7,327
Community Airport Partnership Program.....	1,500	1,500
Shortline Rail Infrastructure Program.....	530	-
<b>Classification by Type</b>		
	2021-22	2020-21
Goods and Services.....	2,190	1,390
Transfers for Public Services.....	5,955	3,300
Transfers for Public Services - Capital.....	33,102	33,527
	41,247	38,217

# Highways

Vote 16 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Amortization of Capital Assets.....	240,521	225,877		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			240,521	225,877

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# Immigration and Career Training

Vote 89

The Ministry of Immigration and Career Training helps individuals prepare for, obtain and maintain employment, and leads activities required to assist employers with the development, recruitment and retention of workers. The Ministry's key tasks involve delivering services and programs that address labour demand and undertaking activities to fully engage Saskatchewan's labour supply.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	18,950	22,594
Immigration, Employment and Career Development.....	11,774	11,415
Training and Employer Services.....	5,985	5,878
Labour Market Programs.....	163,585	135,641
<b>Appropriation</b>	200,294	175,528
Capital Asset Acquisitions.....	(2,621)	(6,480)
Non-Appropriated Expense Adjustment.....	1,308	1,155
<b>Expense</b>	198,981	170,203
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	2,621	6,480
<b>Capital Investments</b>	2,621	6,480

# Immigration and Career Training

Vote 89 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (IC01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information technology, information management, internal audit, legislation, privacy, contract services and other operational services that include head office and program based accommodations and capital improvements for the delivery of the Ministry's mandate. It provides funding for marketing and communications services that are received through a shared-services memorandum of understanding with the Ministry of Trade and Export Development. It also includes the provision of services to the Ministry of Energy and Resources and the Ministry of Trade and Export Development through a shared-services memorandum of understanding.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	51
Executive Management.....	1,064	1,047
Central Services.....	13,111	16,654
Accommodation Services.....	4,724	4,842
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	5,388	5,432
Goods and Services.....	10,941	10,682
Capital Asset Acquisitions.....	2,621	6,480
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$18,899K.</i>	18,950	22,594
<b>Immigration, Employment and Career Development (IC02)</b>		
Supports employment and career growth for Saskatchewan residents, as well as the attraction and settlement of newcomers into the social and economic life of the province. It helps individuals launch and build a career in Saskatchewan.		
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	10,577	10,154
Goods and Services.....	1,197	1,261
	11,774	11,415
<b>Training and Employer Services (IC03)</b>		
Develops training and other workforce solutions to develop, recruit, and retain a skilled and diverse workforce. It helps Saskatchewan employers navigate their labour market options, and provides strategic direction, oversight and investment to align the provincial training system with labour market needs.		
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	5,349	5,242
Goods and Services.....	636	636
	5,985	5,878

# Immigration and Career Training

Vote 89 - Continued  
(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Labour Market Programs (IC04)</b>		
Provides program investments designed to address labour market needs of the provincial workforce and employers, and the economic priorities of the Government of Saskatchewan.		
<b>Allocations</b>		
Essential Skills.....	24,145	24,145
Skills Training.....	17,847	17,847
Workforce Development.....	39,147	20,768
Saskatchewan Apprenticeship and Trade Certification Commission.....	19,884	19,884
Provincial Training Allowance.....	25,777	26,012
Apprenticeship Training Allowance.....	2,245	2,245
Employability Assistance for Persons with Disabilities.....	17,893	9,393
Canada-Saskatchewan Job Grant.....	8,093	7,393
Newcomer and Settlement.....	8,554	7,954
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Transfers for Public Services.....	135,563	107,384
Transfers to Individuals.....	28,022	28,257
	163,585	135,641
<b>Non-Appropriated Expense Adjustment</b>		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Amortization of Capital Assets.....	1,308	1,155
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	1,308	1,155





# Innovation Saskatchewan

Vote 84

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Innovation Saskatchewan.....	28,727	25,727
<b>Appropriation</b>	28,727	25,727
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	28,727	25,727

# Innovation Saskatchewan

Vote 84 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Innovation Saskatchewan (IS01)</b>				
Provides for implementation and coordination of the strategic direction of the government's research, science and technology expenditures.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Transfers for Public Services.....	28,727	25,727		
			28,727	25,727



# Integrated Justice Services

Vote 91

Integrated Justice Services supports the objectives of the Ministry of Corrections, Policing and Public Safety and the Ministry of Justice and Attorney General and responds to the safety and well-being needs of communities.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	50,800	48,923
Integrated Services.....	56,499	54,172
Capital and Improvements.....	84,926	26,728
<b>Appropriation</b>	192,225	129,823
Capital Asset Acquisitions.....	(84,176)	(25,978)
Non-Appropriated Expense Adjustment.....	8,596	8,023
<b>Expense</b>	116,645	111,868
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	84,176	25,978
<b>Capital Investments</b>	84,176	25,978

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Integrated Justice Services

Vote 91 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (IJ01)</b>				
Provides direction and centrally-managed services in the areas of finance, planning, communications, and other operational services that include head office and program-based accommodations to the justice system and associated boards and commissions.				
<b>Allocations</b>				
Central Services.....			5,613	5,600
Accommodation Services.....			45,187	43,323
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	4,016	3,968		
Goods and Services.....	46,784	44,955		
			50,800	48,923
<b>Integrated Services (IJ02)</b>				
Provides supports to the justice system such as community safety programs, policy, research and services that respond to the needs of communities for increased safety and greater well-being. It also provides data analytics, information management and technology, and access to information.				
<b>Allocations</b>				
Community Safety and Well-Being.....			27,677	26,354
Strategic Systems and Innovation.....			20,946	19,326
Corporate Initiatives.....			1,407	1,382
Program Support.....			664	657
Access and Privacy.....			1,756	1,736
Research and Implementation.....			4,049	4,717
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	9,086	8,770		
Goods and Services.....	20,374	18,698		
Transfers for Public Services.....	27,039	26,704		
			56,499	54,172

# Integrated Justice Services

## Vote 91 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Capital and Improvements (IJ03)</b>				
Provides for investment in major capital assets, capital upgrades and other capital purchases.				
<b>Allocations</b>				
Court Facility Land, Buildings and Improvements.....			3,342	2,380
Custody Facility Land, Buildings and Improvements.....			75,785	20,248
Information Management and Technology.....			5,049	3,350
Minor Capital Expenses - Courts.....			750	750
<b>Classification by Type</b>				
		2021-22	2020-21	
Goods and Services.....		750	750	
Capital Asset Acquisitions.....		84,176	25,978	
			84,926	26,728
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
		2021-22	2020-21	
Amortization of Capital Assets.....		8,596	8,023	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				
			8,596	8,023





# Justice and Attorney General

## Vote 3

The Ministry of Justice and Attorney General provides access to quality justice services that respect the rule of law and protect the rights of all individuals in Saskatchewan; promotes safe and secure communities; and provides legal and justice policy advice to government.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	1,116	1,020
Courts and Civil Justice.....	74,099	70,340
Innovation and Legal Services .....	41,228	39,996
Boards, Commissions and Independent Offices .....	47,124	43,859
<b>Appropriation</b>	<b>163,567</b>	<b>155,215</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>163,567</b>	<b>155,215</b>

# Justice and Attorney General

## Vote 3 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (JU01)</b>				
Provides executive direction to the Ministry, Integrated Justice Services and associated boards and commissions.				
<b>Allocations</b>				
Minister's Salary (Statutory).....			51	51
Executive Management.....			1,065	969
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	931	856		
Goods and Services.....	185	164		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$1,065K.</i>			1,116	1,020
<b>Courts and Civil Justice (JU03)</b>				
Provides judicial and operational support to the court system and coordinates the production of transcripts. Provides maintenance enforcement and other justice services to assist parents and children in family dispute situations, including counsel for children, youth and adults where required by the courts. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and provides access to justice.				
<b>Allocations</b>				
Court Services.....			45,744	42,845
Salaries - Provincial Court Judges (Statutory).....			17,306	17,054
Salaries - Justices of the Peace (Statutory).....			3,687	3,590
Family Justice Services.....			4,749	4,448
Dispute Resolution.....			2,613	2,403
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	58,759	55,539		
Goods and Services.....	14,164	13,640		
Transfers for Public Services.....	1,176	1,161		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$53,106K.</i>			74,099	70,340

# Justice and Attorney General

## Vote 3 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Innovation and Legal Services (JU04)</b>				
Provides legal services such as advice, litigation and legislative drafting to the government and its ministries and agencies. It oversees the operation of public registries and payment of assurance claims. It represents the interests of the general public in the criminal justice system, provides advice to law enforcement agencies and prosecutes Criminal Code, young offender and provincial offences. It publishes and distributes legislation, regulations and other government publications.				
<b>Allocations</b>				
Innovation.....			386	379
Public Prosecutions.....			29,177	28,291
Queen's Printer Revolving Fund - Subsidy.....			247	97
Public Registry Assurance Claims (Statutory).....			1	1
Legal Services.....			11,417	11,228
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	36,596	35,562		
Goods and Services.....	4,385	4,337		
Transfers for Public Services.....	247	97		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$41,227K.</i>			41,228	39,996
<b>Boards, Commissions and Independent Offices (JU08)</b>				
Provides funding and support to independent and quasi-judicial boards, commissions, offices and inquiries which report to the Minister of Justice and Attorney General.				
<b>Allocations</b>				
Human Rights Commission.....			2,606	2,450
Office of Residential Tenancies and Provincial Mediation Board.....			1,915	1,674
Inquiries.....			76	76
Legal Aid Commission.....			29,627	27,444
Automobile Injury Appeal Commission.....			1,045	1,031
Highway Traffic Board.....			1,075	1,058
Public Complaints Commission.....			1,312	1,008
Office of the Public Guardian and Trustee.....			4,141	4,023
Saskatchewan Coroners Service.....			4,926	4,701
Office of Tribunal Counsel.....			401	394
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	13,930	13,132		
Goods and Services.....	3,479	3,196		
Transfers for Public Services.....	88	87		
Transfers to Individuals.....	29,627	27,444		
			47,124	43,859





# Labour Relations and Workplace Safety

Vote 20

The Ministry of Labour Relations and Workplace Safety promotes, supports and enforces safe work practices and employment standards. It fosters a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	5,222	4,621
Occupational Health and Safety.....	10,060	9,550
Employment Standards.....	3,171	2,971
Labour Relations Board.....	1,000	1,000
Labour Relations and Mediation.....	745	680
Workers' Advocate.....	1,063	1,048
<b>Appropriation</b>	<b>21,261</b>	<b>19,870</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	92	92
<b>Expense</b>	<b>21,353</b>	<b>19,962</b>

# Labour Relations and Workplace Safety

Vote 20 - Continued  
(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (LR01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services including accommodations required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	-
Executive Management.....	760	585
Central Services.....	2,578	2,239
Accommodation Services.....	1,833	1,797
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	2,234	1,759
Goods and Services.....	2,988	2,862
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$5,171K.</i>	5,222	4,621
<b>Occupational Health and Safety (LR02)</b>		
Promotes safe and healthy workplaces through education, training, inspections, incident investigations and enforcement of workplace safety standards.		
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	8,084	7,699
Goods and Services.....	1,976	1,851
	10,060	9,550
<b>Employment Standards (LR03)</b>		
Establishes minimum standards of employment through the enforcement of legislation related to hours of work; overtime; minimum wage; annual holidays; termination or layoffs; leaves of absence including compassionate care, maternity, paternity and bereavement; and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards, and operates the Ministry's client service desk.		
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	2,952	2,752
Goods and Services.....	219	219
	3,171	2,971

# Labour Relations and Workplace Safety

Vote 20 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Labour Relations Board (LR04)</b>				
Rules on collective bargaining rights and adjudicates disputes between unions and employers, primarily through public hearings and written decisions. Adjudicates duty of fair representation claims by members against their union. Assigns adjudicators to hear appeals from Employment Standards and Occupational Health and Safety decisions, and hears appeals from those adjudicators' decisions. Chairs essential services tribunals.				
<b>Classification by Type</b>		2021-22	2020-21	
Salaries.....		850	850	
Goods and Services.....		150	150	
			1,000	1,000
<b>Labour Relations and Mediation (LR05)</b>				
Provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour-management relations.				
<b>Classification by Type</b>		2021-22	2020-21	
Salaries.....		586	521	
Goods and Services.....		159	159	
			745	680
<b>Workers' Advocate (LR06)</b>				
Provides assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.				
<b>Classification by Type</b>		2021-22	2020-21	
Salaries.....		934	919	
Goods and Services.....		129	129	
			1,063	1,048
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>		2021-22	2020-21	
Amortization of Capital Assets.....		92	92	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				
			92	92





# Parks, Culture and Sport

Vote 27

The Ministry's strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and represents the interests of the Province's French-language population. The Ministry manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	9,646	9,643
Parks.....	32,286	28,562
Resource Stewardship.....	7,888	7,553
Community Engagement.....	30,839	24,639
<b>Appropriation</b>	<b>80,659</b>	<b>70,397</b>
Capital Asset Acquisitions.....	(16,820)	(13,180)
Non-Appropriated Expense Adjustment.....	6,106	5,126
<b>Expense</b>	<b>69,945</b>	<b>62,343</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	16,820	13,180
<b>Capital Investments</b>	<b>16,820</b>	<b>13,180</b>

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Parks, Culture and Sport

## Vote 27 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (PC01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services including head office and program-based accommodations required for the delivery of the Ministry's mandate. It also supports the Status of Women Office.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	51
Executive Management.....	880	872
Central Services.....	3,895	3,856
Accommodation Services.....	4,445	4,489
Status of Women Office.....	375	375
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	2,702	2,587
Goods and Services.....	6,844	6,956
Transfers for Public Services.....	100	100
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$9,595K.</i>	9,646	9,643
<b>Parks (PC12)</b>		
Provides recreational, interpretive and educational opportunities for park visitors to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. Maintains and constructs Ministry facilities within the provincial parks system, supports the regional parks system and provides assistance for the operations of urban parks.		
<b>Allocations</b>		
Provincial Park Programs.....	5,010	4,933
Parks Capital Projects.....	16,315	13,030
Parks Preventative Maintenance.....	1,807	1,607
Regional Parks.....	600	523
Urban Parks.....	500	500
Commercial Revolving Fund - Subsidy.....	8,054	7,969
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	3,945	3,840
Goods and Services.....	2,872	2,700
Capital Asset Acquisitions.....	16,315	13,030
Transfers for Public Services.....	9,154	8,992
	32,286	28,562

# Parks, Culture and Sport

## Vote 27 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Resource Stewardship (PC18)</b>				
Provides policy, advisory, regulatory and other services for the arts, culture, heritage, sport and recreation sectors. It provides for the operation and preservation of provincial assets at the Royal Saskatchewan Museum. It makes these assets accessible to educate and engage the public on Saskatchewan's natural history. Serves as a liaison between the provincial government and the province's French-speaking population. It also supports Executive Government and agencies implementing French-language services.				
<b>Allocations</b>				
Operational Support.....			3,040	2,679
Support for Provincial Heritage and Culture.....			1,120	1,238
Royal Saskatchewan Museum.....			3,009	2,929
Francophone Affairs.....			719	707
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	5,044	4,828		
Goods and Services.....	1,219	1,337		
Capital Asset Acquisitions.....	505	150		
Transfers for Public Services.....	1,120	1,238		
			7,888	7,553
<b>Community Engagement (PC19)</b>				
Provides and administers financial assistance to individuals, organizations, and communities related to arts, culture, heritage, sport and recreation. These investments support both the commercial viability and growth of the creative sector, and support the development of a rich array of sport, cultural, heritage and recreational opportunities.				
<b>Allocations</b>				
Community Sport, Culture and Recreation Programs.....			3,200	-
Active Families Benefit.....			4,000	-
Heritage Institutions and Saskatchewan Science Centre.....			5,415	5,415
Saskatchewan Arts Board.....			6,610	6,610
Community Initiatives Fund.....			-	-
Emergency Pandemic Support for Community Initiatives Fund.....			4,000	5,000
Creative Saskatchewan.....			7,314	7,314
Saskatchewan Heritage Foundation.....			300	300
<b>Classification by Type</b>				
	2021-22	2020-21		
Transfers for Public Services.....	26,839	24,639		
Transfers to Individuals.....	4,000	-		
			30,839	24,639

# Parks, Culture and Sport

## Vote 27 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Amortization of Capital Assets.....	6,106	5,126		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			6,106	5,126



# Public Service Commission

Vote 33

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative professional public service. The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such as payroll, staffing and classification, and strategic support including labour relations and organizational development.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	4,859	5,060
Human Resource Consulting Services.....	9,128	8,888
Employee Relations and Strategic Human Resource Services.....	7,955	7,879
Human Resource Service Centre.....	11,778	13,390
<b>Appropriation</b>	<b>33,720</b>	<b>35,217</b>
Capital Asset Acquisitions.....	-	(2,000)
Non-Appropriated Expense Adjustment.....	305	305
<b>Expense</b>	<b>34,025</b>	<b>33,522</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	-	2,000
<b>Capital Investments</b>	<b>-</b>	<b>2,000</b>

# Public Service Commission

## Vote 33 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (PS01)</b>				
Provides executive direction and centrally-managed services in the areas of finance, human resource information management, communications and other operational services, including accommodations, required for the delivery of the Commission's mandate.				
<b>Allocations</b>				
Executive Management.....			342	419
Central Services.....			1,927	1,860
Accommodation Services.....			2,590	2,781
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	1,172	1,224		
Goods and Services.....	3,687	3,836		
			4,859	5,060
<b>Human Resource Consulting Services (PS03)</b>				
Provides human resource consulting and advisory services to government and implements government-wide human resource strategies.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	8,778	8,488		
Goods and Services.....	350	400		
			9,128	8,888
<b>Employee Relations and Strategic Human Resource Services (PS04)</b>				
Provides a wide range of human resource programs and expertise to government including collective bargaining, compensation and benefits, learning and development, planning, safety and wellness, recruitment and organizational development.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	7,128	6,882		
Goods and Services.....	827	997		
			7,955	7,879

# Public Service Commission

## Vote 33 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Human Resource Service Centre (PS06)</b>				
Provides human resources, benefits and payroll administration services to government employees. It also provides for the government-wide information technology systems required for payroll purposes and human resource management.				
<b>Classification by Type</b>	2021-22	2020-21		
Salaries.....	8,574	8,296		
Goods and Services.....	3,204	3,094		
Capital Asset Acquisitions.....	-	2,000		
			11,778	13,390
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>	2021-22	2020-21		
Amortization of Capital Assets.....	305	305		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			305	305





# Saskatchewan Research Council

Vote 35

The Council helps the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. This is done through research, development and the transfer of innovative scientific and technological solutions, applications and services.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Saskatchewan Research Council.....	35,809	35,108
<b>Appropriation</b>	35,809	35,108
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	35,809	35,108
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	15,500	15,000
<b>Capital Investments</b>	15,500	15,000

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# Saskatchewan Research Council

## Vote 35 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Saskatchewan Research Council (SR01)</b>				
Supports applied research and assists clients in the private and public sectors in the transfer and commercialization of technology to support economic development.				
<b>Classification by Type</b>	2021-22	2020-21		
Transfers for Public Services.....	20,309	20,108		
Transfers for Public Services - Capital.....	15,500	15,000		
			35,809	35,108



# SaskBuilds and Procurement

## Vote 13

The Ministry of SaskBuilds and Procurement provides central coordination and delivery of property management, information technology, procurement, project management, transportation, and other support services to government ministries and agencies. In collaboration with SaskBuilds Corporation, the Ministry integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate. The Ministry also provides funding to the Provincial Archives of Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	51	51
Property Management.....	5,606	7,706
Project Management.....	-	-
Transportation and Other Services.....	551	551
Major Capital Asset Acquisitions.....	46,113	21,517
Information Technology.....	23,220	19,825
Provincial Archives of Saskatchewan.....	4,363	4,363
Infrastructure and Procurement.....	20,058	24,251
<b>Appropriation</b>	<b>99,962</b>	<b>78,264</b>
Capital Asset Acquisitions.....	(46,113)	(21,517)
Non-Appropriated Expense Adjustment.....	790	790
<b>Expense</b>	<b>54,639</b>	<b>57,537</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	46,113	21,517
<b>Capital Investments</b>	<b>46,113</b>	<b>21,517</b>

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# SaskBuilds and Procurement

## Vote 13 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (SP01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, administration, information management, internal audit, risk management and communication services required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	51
Executive Management.....	783	783
Central Services.....	8,459	8,459
Accommodation Services.....	343	343
Allocated to Services Subvotes.....	(9,585)	(9,585)
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	5,407	5,407
Goods and Services.....	4,229	4,229
Allocated to Services Subvotes.....	(9,585)	(9,585)
<i>Amounts in this subvote are "Statutory".</i>	51	51
<b>Property Management (SP02)</b>		
Provides for the operation and maintenance of buildings and facilities, and the disposal of government-owned buildings.		
<b>Allocations</b>		
Operations and Maintenance of Property.....	175,395	179,644
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	2,961	2,961
Program Delivery and Client Services.....	21,640	20,327
Property Management Allocated to Ministries.....	(134,129)	(141,435)
Property Management Charged to External Clients.....	(60,261)	(53,791)
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	23,700	22,866
Goods and Services.....	136,613	137,441
Allocation from Central Management and Services.....	6,048	6,048
Financing Charges.....	8,628	8,917
Amortization of Capital Assets.....	25,007	27,660
<i>Recovery - Internal.....</i>	(134,129)	(141,435)
<i>Recovery - External.....</i>	(60,261)	(53,791)
	5,606	7,706

# SaskBuilds and Procurement

Vote 13 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Project Management (SP03)</b>				
Provides for the management of projects on behalf of clients.				
<b>Allocations</b>				
Pine Grove Correctional Centre.....			1,615	1,709
Nisbet Fire Control Building.....			-	1,393
Saskatchewan Polytechnic.....			6,000	4,000
Saskatoon Provincial Correctional Centre.....			3,400	7,250
Other.....			685	8,409
Project Management Allocated to Ministries.....			(5,700)	(18,691)
Project Management Charged to External Clients.....			(6,000)	(4,070)
<b>Classification by Type</b>				
	2021-22	2020-21		
Goods and Services.....	11,700	22,761		
Recovery - Internal.....	(5,700)	(18,691)		
Recovery - External.....	(6,000)	(4,070)		
			-	-
<b>Transportation and Other Services (SP05)</b>				
Provides for government's vehicle fleet, air ambulance, mail services, telecommunications and other support services.				
<b>Allocations</b>				
Vehicle Services.....			28,904	28,950
Air Services.....			9,500	9,500
Mail Services.....			11,725	11,725
Telecommunications Services.....			331	331
Services Allocated to Ministries.....			(32,690)	(32,736)
Services Charged to External Clients.....			(17,219)	(17,219)
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	7,670	7,127		
Goods and Services.....	32,822	32,891		
Allocation from Central Management and Services.....	1,716	1,716		
Amortization of Capital Assets.....	8,252	8,772		
Recovery - Internal.....	(32,690)	(32,736)		
Recovery - External.....	(17,219)	(17,219)		
			551	551

# SaskBuilds and Procurement

## Vote 13 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Major Capital Asset Acquisitions (SP07)</b>				
Provides for investment in major capital assets including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital. It also provides for the transfer of government-owned buildings.				
<b>Allocations</b>				
Land, Buildings and Improvements.....			6,843	7,117
Transportation and Operating Equipment.....			10,890	11,435
Office Equipment and Information Technology.....			28,380	2,965
<b>Classification by Type</b>				
	2021-22	2020-21		
Capital Asset Acquisitions.....	46,113	21,517		
			46,113	21,517
<b>Information Technology (SP11)</b>				
Provides a full range of centralized information technology (IT) services, overseeing IT policies, standards and architectural services that enable ministries and agencies to deliver services to the citizens of Saskatchewan.				
<b>Allocations</b>				
IT Coordination and Transformation Initiatives.....			17,354	13,959
Application Support.....			6,826	6,826
Interministerial Services.....			50,577	49,926
IT Allocated to Ministries.....			(49,256)	(48,634)
IT Allocated to External Clients.....			(2,281)	(2,252)
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	21,285	19,810		
Goods and Services.....	51,231	48,660		
Allocation from Central Management and Services.....	1,821	1,821		
Amortization of Capital Assets.....	420	420		
Recovery - Internal.....	(49,256)	(48,634)		
Recovery - External.....	(2,281)	(2,252)		
			23,220	19,825

# SaskBuilds and Procurement

## Vote 13 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Provincial Archives of Saskatchewan (SP13)</b>				
Provides funding to the Provincial Archives of Saskatchewan to acquire, preserve and make accessible the documentary heritage of Saskatchewan.				
<b>Allocations</b>				
Provincial Archives of Saskatchewan.....			4,363	4,363
<b>Classification by Type</b>				
	2021-22	2020-21		
Transfers for Public Services.....	4,363	4,363		
			4,363	4,363
<b>Infrastructure and Procurement (SP14)</b>				
Provides for the coordination, management and strategic improvement of public procurement on behalf of Executive Government clients as well as, in collaboration with SaskBuilds Corporation, the coordination, integrated planning and prioritization, delivery and contract oversight of provincial infrastructure projects and initiatives.				
<b>Allocations</b>				
Infrastructure Development.....			13,828	17,413
Priority Saskatchewan.....			923	1,034
Single Procurement Service.....			5,307	5,804
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	8,170	7,217		
Goods and Services.....	11,888	17,034		
			20,058	24,251
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Amortization of Capital Assets.....	34,469	37,642		
Amortization Allocated to Services Subvotes.....	(33,679)	(36,852)		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			790	790





# SaskBuilds Corporation

Vote 86

In collaboration with the Ministry of SaskBuilds and Procurement, SaskBuilds Corporation integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
SaskBuilds Corporation.....	50,000	-
<b>Appropriation</b>	50,000	-
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	50,000	-
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	50,000	-
<b>Capital Investments</b>	50,000	-

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# SaskBuilds Corporation

Vote 86 - Continued

(thousands of dollars)

## SaskBuilds Corporation (SB01)

In collaboration with the Ministry of SaskBuilds and Procurement, provides a strategic and central focus to coordinate, enhance, prioritize infrastructure planning and delivery, and provide contract oversight.

### Classification by Type

	2021-22	2020-21	Estimated 2021-22	Estimated 2020-21
Transfers for Public Services - Capital.....	50,000	-		
			50,000	-



# Social Services

Vote 36

The Ministry helps children be safe from abuse and neglect and individuals to meet their basic needs and participate in their community.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	55,928	56,306
Income Assistance Services.....	618,775	609,494
Child and Family Services.....	353,756	332,797
Client Support.....	12,952	12,690
Housing.....	12,701	11,581
Disability Programs and Services.....	283,182	264,850
<b>Appropriation</b>	<b>1,337,294</b>	<b>1,287,718</b>
Capital Asset Acquisitions.....	(5,221)	(9,300)
Non-Appropriated Expense Adjustment.....	8,047	7,194
<b>Expense</b>	<b>1,340,120</b>	<b>1,285,612</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	5,221	9,300
Transfers for Public Services - Capital.....	1,275	2,275
<b>Capital Investments</b>	<b>6,496</b>	<b>11,575</b>

# Social Services

## Vote 36 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (SS01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, communications and other operational services, including head office and program-based accommodations for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	51
Executive Management.....	1,850	1,758
Central Services.....	38,225	38,616
Accommodation Services.....	15,802	15,881
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	11,566	11,204
Goods and Services.....	36,896	35,802
Capital Asset Acquisitions.....	5,221	9,300
Transfers for Public Services.....	2,245	-
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$55,877K.</i>	55,928	56,306
<b>Income Assistance Services (SS03)</b>		
Provides services and basic income support to Saskatchewan people who are temporarily or permanently unable to achieve economic self-sufficiency. It also provides financial assistance to individuals and families for housing and employment supplements, child care subsidies and financial support for seniors.		
<b>Allocations</b>		
Saskatchewan Assistance Program.....	39,631	109,728
Transitional Employment Allowance.....	7,403	7,484
Saskatchewan Income Support.....	204,782	134,604
Saskatchewan Assured Income for Disability.....	263,924	244,468
Saskatchewan Employment Supplement.....	6,063	10,249
Child Care Parent Subsidies.....	11,560	13,861
Rental Housing Supplements.....	18,455	25,143
Seniors Income Plan.....	31,171	27,671
Seniors Personal Care Home Benefit.....	2,891	3,290
Income Assistance Community Services.....	6,919	6,919
Income Assistance Program Delivery.....	25,976	26,077
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	25,300	25,401
Goods and Services.....	676	676
Transfers for Public Services.....	6,919	6,919
Transfers to Individuals.....	585,880	576,498
	618,775	609,494

# Social Services

Vote 36 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Child and Family Services (SS04)</b>				
Provides programs, services and financial supports to protect children from neglect and abuse and promote the safe care of children through an array of family support services. It also funds and regulates out-of-home care arrangements for children and youth who cannot remain safely at home.				
<b>Allocations</b>				
Child and Family Program Maintenance and Support.....			136,722	127,156
Child and Family Community-Based Organization Services.....			160,804	151,723
Child and Family Program Delivery.....			56,230	53,918
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	53,031	50,939		
Goods and Services.....	3,199	2,979		
Transfers for Public Services.....	160,804	151,723		
Transfers to Individuals.....	136,722	127,156		
			353,756	332,797
<b>Client Support (SS05)</b>				
Provides program supports which enable income assistance, disability, and child and family service delivery systems to meet client needs.				
<b>Allocations</b>				
Service Centre Client Support.....			12,952	12,690
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	11,107	10,845		
Goods and Services.....	1,845	1,845		
			12,952	12,690
<b>Housing (SS12)</b>				
Provides programs, services and financial assistance to families, seniors and others to enable access to appropriate housing.				
<b>Allocations</b>				
Program Delivery.....			7,574	7,416
Saskatchewan Housing Corporation.....			5,127	4,165
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	7,102	6,944		
Goods and Services.....	472	472		
Transfers for Public Services.....	5,127	4,165		
			12,701	11,581

# Social Services

## Vote 36 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Disability Programs and Services (SS14)</b>				
Provides programs and services that support inclusion of persons with disabilities and provides financial supports to individuals and families with different abilities. It operates residential facilities, crisis prevention services and supports a network of third-party service providers that provide residential programs, day programs and other supports for persons with intellectual disabilities.				
<b>Allocations</b>				
Disability Services.....			261,926	243,874
Disability Program Delivery.....			21,256	20,976
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	19,889	19,609		
Goods and Services.....	1,367	1,367		
Transfers for Public Services.....	244,241	231,189		
Transfers for Public Services - Capital.....	1,275	2,275		
Transfers to Individuals.....	16,410	10,410		
			283,182	264,850
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Amortization of Capital Assets.....	8,047	7,194		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			8,047	7,194



# Tourism Saskatchewan

Vote 88

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing and visitor services. Tourism Saskatchewan assists industry to market and develop quality tourism products through cooperative marketing, education and training and event funding programs.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Tourism Saskatchewan.....	14,673	14,456
<b>Appropriation</b>	14,673	14,456
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	14,673	14,456

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# Tourism Saskatchewan

Vote 88 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Tourism Saskatchewan (TR01)</b>				
Promotes the province as a tourism destination, and assists industry to market and develop quality tourism products.				
<b>Classification by Type</b>			2021-22	2020-21
Transfers for Public Services.....			14,673	14,456
			14,673	14,456



# Trade and Export Development

Vote 90

The Ministry of Trade and Export Development advances economic growth to generate wealth and opportunity in Saskatchewan. The Ministry facilitates a coordinated cross-government approach to attract investment and grow export markets. The Ministry fosters and supports a competitive business environment, facilitates trade and strengthens Saskatchewan's international relations.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	6,153	6,123
Strategic Policy and Competitiveness.....	2,622	2,528
Economic Development.....	8,926	8,906
International Engagement.....	14,413	9,393
Saskatchewan Economic Recovery Rebate.....	174,800	-
<b>Appropriation</b>	<b>206,914</b>	<b>26,950</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>206,914</b>	<b>26,950</b>

For comparative purposes, figures shown for 2020-21 have been restated to be consistent with the presentation of the 2021-22 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Trade and Export Development

Vote 90 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (TE01)</b>				
Provides executive direction and funding for centrally-managed services in the areas of marketing, communications, information management, accommodations and capital improvements. Various central service functions are delivered through a shared-services arrangement with the Ministry of Energy and Resources, and the Ministry of Immigration and Career Training.				
<b>Allocations</b>				
Executive Management.....			1,239	1,209
Central Services.....			3,658	3,658
Accommodation Services.....			1,256	1,256
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	2,432	2,402		
Goods and Services.....	3,721	3,721		
			6,153	6,123
<b>Strategic Policy and Competitiveness (TE02)</b>				
Works with internal and external partners to advance Saskatchewan's economic competitiveness. This includes working to secure market access for Saskatchewan exports, improving the regulatory environment, ensuring the policy environment is conducive to growth and delivering effective tax incentive programs.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	2,327	2,233		
Goods and Services.....	295	295		
			2,622	2,528
<b>Economic Development (TE03)</b>				
Facilitates growth and investment in key economic sectors. Works with companies to attract investment to Saskatchewan. Connects First Nations, Métis and northern stakeholders to business opportunities.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	3,593	3,573		
Goods and Services.....	3,818	3,818		
Transfers for Public Services.....	1,515	1,515		
			8,926	8,906

# Trade and Export Development

Vote 90 - Continued  
(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>International Engagement (TE04)</b>				
Advances Saskatchewan's international economic outcomes by managing incoming and outgoing missions, collaborating with partners and service providers including the Saskatchewan Trade and Export Partnership, engaging stakeholders and operating Saskatchewan's international office network.				
<b>Allocations</b>				
Operational Support.....			11,145	6,125
Saskatchewan Trade and Export Partnership.....			3,268	3,268
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	3,523	2,689		
Goods and Services.....	7,622	3,436		
Transfers for Public Services.....	3,268	3,268		
			14,413	9,393
<b>Saskatchewan Economic Recovery Rebate (TE05)</b>				
Provides funding to allow SaskPower to administer a one-year, ten per cent rebate program on electricity charges on power bills for SaskPower customers to support Saskatchewan's economic recovery from COVID-19.				
<b>Allocations</b>				
Saskatchewan Economic Recovery Rebate.....			174,800	-
<b>Classification by Type</b>				
	2021-22	2020-21		
Transfers for Public Services.....	174,800	-		
			174,800	-





# Water Security Agency

Vote 87

The Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water. The Agency works to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well-being.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Water Security Agency.....	67,503	70,506
<b>Appropriation</b>	67,503	70,506
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	67,503	70,506
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	41,934	44,340
<b>Capital Investments</b>	41,934	44,340

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# Water Security Agency

Vote 87 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Water Security Agency (WS01)</b>				
Supports dam safety, protection of drinking water, flood and drought response, and management of water supplies and water quality.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Transfers for Public Services.....	25,569	26,166		
Transfers for Public Services - Capital.....	41,934	44,340		
			67,503	70,506



Government  
— of —  
Saskatchewan

# General Revenue Fund Budgetary Appropriation

## Legislative Assembly and its Officers

The Legislative Assembly refers the review of these Estimates to the House Services Committee.





# Advocate for Children and Youth

Vote 76

The mandate of the Advocate for Children and Youth is to promote the interests of, and act as a voice for, children and youth who have concerns about provincial government services to ensure that their rights are respected and valued in communities and in government practice, policy and legislation.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Advocate for Children and Youth.....	2,929	2,844
<b>Appropriation</b>	2,929	2,844
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	2,929	2,844

# Advocate for Children and Youth

## Vote 76 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Advocate for Children and Youth (CA01)</b>		
Engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements to programs for children and youth to the government and the Legislative Assembly.		
<b>Allocations</b>		
Advocate's Salary (Statutory).....	239	234
Advocate Operations.....	2,690	2,610
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	2,289	2,253
Goods and Services.....	640	591
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,690K.</i>	2,929	2,844



# Chief Electoral Officer

Vote 34

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Chief Electoral Officer.....	4,655	24,689
<b>Appropriation</b>	4,655	24,689
Capital Asset Acquisitions.....	-	(100)
Non-Appropriated Expense Adjustment.....	233	237
<b>Expense</b>	4,888	24,826
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	-	100
<b>Capital Investments</b>	-	100

# Chief Electoral Officer

## Vote 34 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
<b>Chief Electoral Officer (CE01)</b>			
Plans and administers provincial elections and by-elections for the Legislature, enumerations other than during an election, and provincial election finances under <i>The Election Act, 1996</i> . The Office maintains the province's political contributions tax credit disclosure regime under <i>The Political Contributions Tax Credit Act</i> , administers plebiscites and referendums under <i>The Referendum and Plebiscite Act</i> and Time votes conducted under <i>The Time Act</i> .			
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>	
Salaries.....	2,007	9,998	
Goods and Services.....	2,648	14,591	
Capital Asset Acquisitions.....	-	100	
		4,655	24,689
<i>Amounts in this subvote are "Statutory".</i>			
<b>Non-Appropriated Expense Adjustment</b>			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>	
Amortization of Capital Assets.....	233	237	
		233	237
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			



# Conflict of Interest Commissioner

Vote 57

The Office of the Conflict of Interest Commissioner, who is an Officer of the Legislative Assembly of Saskatchewan, is mandated to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. Under the provisions of *The Lobbyists Act*, the Conflict of Interest Commissioner will promote transparency about people and organizations who are attempting to influence government decision making.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Conflict of Interest Commissioner.....	576	582
<b>Appropriation</b>	576	582
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	576	582

# Conflict of Interest Commissioner

Vote 57 - Continued

(thousands of dollars)

## Conflict of Interest Commissioner (CC01)

Coordinates disclosure of assets held by Members, provides advice on conflict of interest issues, conducts inquiries and provides opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which oversees the lobbyist registry, promotes and educates the general public, stakeholders, and the lobbyist community about *The Lobbyists Act* and ensures compliance and conformity of lobbyists to *The Lobbyists Act*.

### Classification by Type

	2021-22	2020-21
Salaries.....	403	394
Goods and Services.....	173	188
	576	582



# Information and Privacy Commissioner

Vote 55

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their "information rights" guaranteed by those statutes. Those information rights include the right to access public records and the right to have privacy protected.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Information and Privacy Commissioner.....	2,297	2,237
<b>Appropriation</b>	2,297	2,237
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	14
<b>Expense</b>	2,297	2,251

# Information and Privacy Commissioner

## Vote 55 - Continued

(thousands of dollars)

		Estimated 2021-22	Estimated 2020-21
<b>Information and Privacy Commissioner (IP01)</b>			
The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.			
<b>Allocations</b>			
Commissioner's Salary (Statutory).....		239	234
Commission Operations.....		2,058	2,003
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>	
Salaries.....	1,785	1,679	
Goods and Services.....	512	558	
		2,297	2,237
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,058K.</i>			
<b>Non-Appropriated Expense Adjustment</b>			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>	
Amortization of Capital Assets.....	-	14	
		-	14
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			



# Legislative Assembly

## Vote 21

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Central Management and Services.....	3,245	3,190
Legislative Assembly Services.....	6,822	6,833
Committees of the Legislative Assembly.....	35	35
Payments and Allowances to Individual Members.....	16,915	16,693
Caucus Operations.....	2,260	2,306
Office of the Speaker and Board of Internal Economy.....	485	455
<b>Appropriation</b>	<b>29,762</b>	<b>29,512</b>
Capital Asset Acquisitions.....	(350)	(350)
Non-Appropriated Expense Adjustment.....	190	167
<b>Expense</b>	<b>29,602</b>	<b>29,329</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	350	350
<b>Capital Investments</b>	<b>350</b>	<b>350</b>

# Legislative Assembly

## Vote 21 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Central Management and Services (LG01)</b>				
Provides centrally-managed services in the areas of finance, human resources, policy and planning, information management and communications services.				
<b>Classification by Type</b>		2021-22	2020-21	
Salaries.....		2,155	2,100	
Goods and Services.....		740	740	
Capital Asset Acquisitions.....		350	350	
			3,245	3,190
<b>Legislative Assembly Services (LG03)</b>				
Provides direction through the Clerk of the Legislative Assembly and services necessary for Members and for the operation of the Assembly and committees, including procedural, protocol, sessional, security, legal, public information and parliamentary library services.				
<b>Allocations</b>				
Legislative Clerk's Salary (Statutory).....			246	245
Assembly Operations and Services.....			4,045	4,212
Legislative Library.....			2,075	2,047
Law Clerk and Parliamentary Counsel.....			456	329
<b>Classification by Type</b>		2021-22	2020-21	
Salaries.....		4,767	4,673	
Goods and Services.....		2,055	2,010	
Transfers for Public Services.....		-	150	
			6,822	6,833
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$6,576K.</i>				
<b>Committees of the Legislative Assembly (LG04)</b>				
Provides services for the operation of standing and special committees of the Legislative Assembly. It also provides for Members' committee expenses.				
<b>Allocations</b>				
Members' Committee Expenses (Statutory).....			35	35
<b>Classification by Type</b>		2021-22	2020-21	
Salaries.....		11	11	
Goods and Services.....		24	24	
			35	35
<i>Amounts in this subvote are "Statutory".</i>				

# Legislative Assembly

## Vote 21 - Continued

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Payments and Allowances to Individual Members (LG05)</b>				
Provides remuneration and expense payments to Members of the Legislative Assembly.				
<b>Allocations</b>				
Indemnity, Allowances and Expenses for Members (Statutory).....			16,578	16,358
Allowances for Additional Duties (Statutory).....			337	335
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	10,937	10,728		
Goods and Services.....	5,978	5,965		
<i>Amounts in this subvote are "Statutory".</i>			16,915	16,693
<b>Caucus Operations (LG06)</b>				
Provides research, secretarial and administrative services for Government and Opposition caucuses. It also provides for the operation of the Office of the Official Opposition.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Transfers for Public Services.....	2,260	2,306		
<i>Amounts in this subvote are "Statutory".</i>			2,260	2,306
<b>Office of the Speaker and Board of Internal Economy (LG07)</b>				
Provides executive direction through the Speaker and the Board of Internal Economy and provides services for the operation of the Speaker's Office.				
<b>Allocations</b>				
Speaker's Salary (Statutory).....			51	51
Speaker's Office Operations and Services.....			354	354
Board of Internal Economy Operations and Services.....			80	50
<b>Classification by Type</b>				
	2021-22	2020-21		
Salaries.....	276	276		
Goods and Services.....	209	179		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$434K.</i>			485	455
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2021-22	2020-21		
Amortization of Capital Assets.....	190	167		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			190	167





# Ombudsman and Public Interest Disclosure Commissioner

Vote 56

The Ombudsman, an Independent Officer of the Legislative Assembly of Saskatchewan, helps to ensure that provincial and municipal governments are accountable and fair when they provide services to the public. As Public Interest Disclosure Commissioner, the Ombudsman also helps to ensure the provincial government provides a workplace where wrongdoings can be safely raised and appropriately addressed.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Ombudsman and Public Interest Disclosure Commissioner.....	4,354	4,249
<b>Appropriation</b>	4,354	4,249
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	4,354	4,249

# Ombudsman and Public Interest Disclosure Commissioner

Vote 56 - Continued

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Ombudsman and Public Interest Disclosure Commissioner (OM01)</b>		
<i>The Ombudsman Act, 2012</i> , gives the Ombudsman the authority to investigate or informally address complaints of unfairness in provincial and municipal government actions. <i>The Public Interest Disclosure Act</i> appoints the Ombudsman as the Public Interest Disclosure Commissioner, with the authority to provide advice to and investigate disclosures from public servants with allegations of wrongdoings or reprisal within their provincial government institutions.		
<b>Allocations</b>		
Ombudsman and Public Interest Disclosure Commissioner's Salary (Statutory).....	239	234
Ombudsman and Public Interest Disclosure Commissioner Operations.....	4,115	4,015
<b>Classification by Type</b>		
	2021-22	2020-21
Salaries.....	3,280	3,175
Goods and Services.....	1,074	1,074
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$4,115K.</i>	4,354	4,249



# Provincial Auditor

Vote 28

The Provincial Auditor, an Independent Officer of the Legislative Assembly, serves the people of Saskatchewan through the Legislative Assembly. The Office encourages accountability and effective management in government operations through its independent examinations, advice and reports on the management of public resources entrusted to government.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Provincial Auditor.....	8,584	8,208
Unforeseen Expenses.....	568	537
<b>Appropriation</b>	<b>9,152</b>	<b>8,745</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>9,152</b>	<b>8,745</b>

# Provincial Auditor

## Vote 28 - Continued

(thousands of dollars)

### Provincial Auditor (PA01)

To provide for the audits of the administration of programs and activities of government ministries, health and education institutions, commissions, boards and Crown corporations and for reporting the results of all audits annually to the Legislative Assembly and the public. The Provincial Auditor also assists the Standing Committees on Public Accounts and Crown and Central Agencies in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

#### Allocations

Provincial Auditor's Salary (Statutory).....	240	230
Provincial Auditor Operations.....	8,344	7,978

<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Salaries.....	5,710	5,459
Goods and Services.....	2,874	2,749

*This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$8,344K.*

<b>Estimated 2021-22</b>	<b>Estimated 2020-21</b>
240	230
8,344	7,978
8,584	8,208

### Unforeseen Expenses (PA02)

Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

<b>Classification by Type</b>	<b>2021-22</b>	<b>2020-21</b>
Salaries.....	568	537

568	537
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Government  
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Saskatchewan

# General Revenue Fund Non-Budgetary Appropriation



# Schedule of Non-Budgetary Voted and Statutory Appropriation

(thousands of dollars)

	Voted 2021-22	Statutory 2021-22	Estimated Total 2021-22	Forecast 2020-21	Estimated 2020-21
<b>Lending and Investing Activities</b>					
Advanced Education.....	80,000	-	80,000	80,000	80,000
Municipal Financing Corporation of Saskatchewan.....	-	10,000	10,000	40,000	10,000
Saskatchewan Gaming Corporation.....	-	-	-	5,000	15,000
Saskatchewan Opportunities Corporation.....	-	-	-	-	1,100
Saskatchewan Power Corporation.....	-	443,900	443,900	550,000	424,600
Saskatchewan Telecommunications Holding Corporation.....	-	136,400	136,400	276,100	339,900
Saskatchewan Water Corporation.....	-	6,600	6,600	5,000	5,500
SaskBuilds Corporation.....	-	-	-	-	900
SaskEnergy Incorporated.....	-	160,100	160,100	150,000	261,400
<b>Total Lending and Investing Activities</b>	80,000	757,000	837,000	1,106,100	1,138,400
<b>Changes in Advances to Revolving Funds</b>	-	-	-	-	-
<b>Debt Redemption, Sinking Fund and Interest Payments</b>					
Debt Redemption.....	-	289,450	289,450	2,395,327	1,534,328
Sinking Fund Payments - Government Share.....	-	193,584	193,584	161,967	161,967



# Schedule of Debt

as at March 31

(thousands of dollars)

	Estimated General Gross Debt 2022	Estimated Gov't Business Enterprise Specific Gross Debt 2022	Estimated Sinking Funds 2022	Estimated Public Debt 2022	Forecast Public Debt 2021	Estimated Public Debt 2021
Government - Operating.....	10,311,225	-	(911,225)	9,400,000	7,200,000	7,300,000
Government - Saskatchewan Capital Plan.....	8,599,939	-	(457,959)	8,141,980	6,690,000	6,691,382
Municipal Financing Corporation of Saskatchewan.....	100,000	161,585	(17,722)	243,863	236,262	201,346
Saskatchewan Gaming Corporation.....	-	5,000	-	5,000	5,000	15,000
Saskatchewan Liquor and Gaming Authority.....	-	89,752	-	89,752	94,752	94,225
Saskatchewan Opportunities Corporation.....	54,922	-	(5,627)	49,295	50,074	52,301
Saskatchewan Power Corporation.....	100,000	7,098,222	(784,926)	6,413,296	6,127,526	6,652,831
Saskatchewan Telecommunications Holding Corporation.....	-	1,436,352	(101,083)	1,335,269	1,214,903	1,275,078
Saskatchewan Water Corporation.....	-	94,986	(14,110)	80,876	78,713	79,358
SaskEnergy Incorporated.....	75,000	1,817,456	(154,397)	1,738,059	1,595,546	1,709,851
<b>Debt</b>	<b>19,241,086</b>	<b>10,703,353</b>	<b>(2,447,049)</b>	<b>27,497,390</b>	<b>23,292,776</b>	<b>24,071,372</b>
<b>Guaranteed Debt</b>	<b>616</b>	<b>-</b>	<b>-</b>	<b>616</b>	<b>1,176</b>	<b>1,792</b>

# Schedule of Guaranteed Debt

as at March 31

(thousands of dollars)

	Estimated 2022	Forecast 2021	Estimated 2021
<b>Guaranteed Debt for Crown Corporations</b>			
<i>The Crown Corporations Act, 1993</i>			
Federal Immigrant Investor Loans.....	504	1,019	1,016
Guaranteed Debt for Crown Corporations	504	1,019	1,016
<b>Other Guaranteed Debt</b>			
<i>The Farm Financial Stability Act</i>			
Breeder Associations Loan Guarantees.....	112	157	776
Other Guaranteed Debt	112	157	776
<b>Guaranteed Debt</b>	<b>616</b>	<b>1,176</b>	<b>1,792</b>

# Schedule of Borrowing Requirements

(thousands of dollars)

	<b>Estimated 2021-22</b>	<b>Forecast 2020-21</b>	<b>Estimated 2020-21</b>
<b>Borrowing for Crown Corporations</b>			
Municipal Financing Corporation of Saskatchewan.....	10,000	40,000	10,000
Saskatchewan Gaming Corporation.....	-	5,000	15,000
Saskatchewan Opportunities Corporation.....	-	-	1,100
Saskatchewan Power Corporation.....	443,900	550,000	424,600
Saskatchewan Telecommunications Holding Corporation.....	136,400	276,100	339,900
Saskatchewan Water Corporation.....	6,600	5,000	5,500
SaskEnergy Incorporated.....	160,100	150,000	261,400
<b>Borrowing for Crown Corporations.....</b>	<b>757,000</b>	<b>1,026,100</b>	<b>1,057,500</b>
<b>Borrowing for Government</b>			
Government - Operating.....	2,300,000	2,120,000	2,000,000
Government - Saskatchewan Capital Plan.....	1,600,000	1,400,000	1,400,000
<b>Borrowing for Government.....</b>	<b>3,900,000</b>	<b>3,520,000</b>	<b>3,400,000</b>
<b>Borrowing Requirements</b>	<b>4,657,000</b>	<b>4,546,100</b>	<b>4,457,500</b>

# Schedule of Lending and Investing Activities

(thousands of dollars)

Receipts	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
<b>Crown Corporations - Loan Repayments</b>			
Municipal Financing Corporation of Saskatchewan.....	-	5,000	10,000
Saskatchewan Gaming Corporation.....	-	-	5,000
Saskatchewan Housing Corporation.....	-	10,336	10,336
Saskatchewan Liquor and Gaming Authority.....	5,000	4,473	5,000
Saskatchewan Opportunities Corporation.....	300	1,100	-
Saskatchewan Power Corporation.....	241,150	775,689	128,798
Saskatchewan Telecommunications Holding Corporation.....	-	276,600	276,600
Saskatchewan Water Corporation.....	3,900	100	-
SaskEnergy Incorporated.....	-	36,771	33,971
Crown Corporations - Loan Repayments	250,350	1,110,069	469,705
<b>Other - Loan Repayments</b>			
Advanced Education.....	25,000	25,000	25,000
Highways.....	112	122	112
Integrated Justice Services.....	2,000	-	2,000
Trade and Export Development.....	41	1,141	293
Other - Loan Repayments	27,153	26,263	27,405
Loan Repayments	277,503	1,136,332	497,110
<b>Investment Receipts</b>			
Sinking Fund Contributions from Crown Corporations.....	95,797	94,768	94,768
Redemption of Sinking Funds.....	177,951	510,808	475,982
Equity Repayment from Crown Investments Corporation of Saskatchewan.....	200,000	-	-
Investment Receipts	473,748	605,576	570,750
<b>Receipts</b>	<b>751,251</b>	<b>1,741,908</b>	<b>1,067,860</b>

# Schedule of Lending and Investing Activities

(thousands of dollars)

Disbursements	Estimated 2021-22	Forecast 2020-21	Estimated 2020-21
<b>Crown Corporations - Loans</b>			
Municipal Financing Corporation of Saskatchewan.....	10,000	40,000	10,000
Saskatchewan Gaming Corporation.....	-	5,000	15,000
Saskatchewan Opportunities Corporation.....	-	-	1,100
Saskatchewan Power Corporation.....	443,900	550,000	424,600
Saskatchewan Telecommunications Holding Corporation.....	136,400	276,100	339,900
Saskatchewan Water Corporation.....	6,600	5,000	5,500
SaskBuilds Corporation.....	-	-	900
SaskEnergy Incorporated.....	160,100	150,000	261,400
Crown Corporations - Loans	757,000	1,026,100	1,058,400
<b>Other - Loans</b>			
Advanced Education.....	80,000	80,000	80,000
Loans	837,000	1,106,100	1,138,400
<b>Investments</b>			
Contributions to Sinking Funds.....	289,381	256,735	256,735
Sinking Fund Redemptions of Crown Corporations.....	166,387	193,717	179,785
Investments	455,768	450,452	436,520
<b>Disbursements</b>	<b>1,292,768</b>	<b>1,556,552</b>	<b>1,574,920</b>

## Advances to Revolving Funds (Vote 195)

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
Livestock Services Revolving Fund - Agriculture.....	-	-
Pastures Revolving Fund - Agriculture.....	-	-
Correctional Facilities Industries Revolving Fund - Corrections, Policing and Public Safety.....	-	-
Public Employees' Benefits Agency Revolving Fund - Finance.....	-	-
Queen's Printer Revolving Fund - Justice and Attorney General.....	-	-
Commercial Revolving Fund - Parks, Culture and Sport.....	-	-
Total Change in Advances - <i>Statutory</i>	-	-

# Lending and Investing Activities

(thousands of dollars)

	Estimated 2021-22	Estimated 2020-21
<b>Advanced Education</b> (Vote 169)		
Loans to Student Aid Fund (AE01) - <i>To Be Voted</i>	80,000	80,000
<b>Municipal Financing Corporation of Saskatchewan</b> (Vote 151)		
Loans (MF01) - <i>Statutory</i>	10,000	10,000
<b>Saskatchewan Gaming Corporation</b> (Vote 139)		
Loans (GC01) - <i>Statutory</i>	-	15,000
<b>Saskatchewan Opportunities Corporation</b> (Vote 154)		
Loans (SO01) - <i>Statutory</i>	-	1,100
<b>Saskatchewan Power Corporation</b> (Vote 152)		
Loans (PW01) - <i>Statutory</i>	443,900	424,600
<b>Saskatchewan Telecommunications Holding Corporation</b> (Vote 153)		
Loans (ST01) - <i>Statutory</i>	136,400	339,900
<b>Saskatchewan Water Corporation</b> (Vote 140)		
Loans (SW01) - <i>Statutory</i>	6,600	5,500
<b>SaskBuilds Corporation</b> (Vote 197)		
Loans (BC01) - <i>Statutory</i>	-	900
<b>SaskEnergy Incorporated</b> (Vote 150)		
Loans (SE01) - <i>Statutory</i>	160,100	261,400

# Debt Redemption, Sinking Fund and Interest Payments

(thousands of dollars)

			Estimated 2021-22	Estimated 2020-21
<b>Debt Redemption (Vote 175)</b>				
Provides for payments associated with the Province's debt incurred for Government and Crown corporation purposes. Debt redemption payments associated with debt incurred for Crown corporation purposes are reimbursed by the respective Crown corporation.				
	2021-22	2020-21		
Government General Debt.....	39,100	1,065,123		
Crown Corporation General Debt.....	300	14,836		
Government Business Enterprise Specific Debt.....	250,050	454,369		
<i>Amounts in this vote are "Statutory".</i>			289,450	1,534,328
<b>Sinking Fund Payments - Government Share (Vote 176)</b>				
Provides payments to provincial sinking funds associated with certain debt incurred for Government and Crown corporation purposes. Sinking fund payments associated with debt incurred for Crown corporations are reimbursed by the respective Crown corporation.				
	2021-22	2020-21		
Sinking Fund Payments.....	289,381	256,735		
Less: Reimbursement from Crown corporations with respect to Crown Corporation General Debt.....	3,117	3,117		
Less: Reimbursement from Crown corporations with respect to Government Business Enterprise Specific Debt.....	92,680	91,651		
<i>Amounts in this vote are "Statutory".</i>			193,584	161,967
<b>Interest on Gross Debt - Crown Enterprise Share (Vote 177)</b>				
Provides for interest costs on the Province's debt borrowed specifically on behalf of government business enterprises and the reimbursement of those interest costs by the respective Crown corporation.				
	2021-22	2020-21		
Interest on Gross Debt - Crown Enterprise Share.....	383,073	404,168		
Less: Reimbursement from Crown Enterprises.....	383,073	404,168		
<i>Amounts in this vote are "Statutory".</i>			-	-





Government  
— of —  
Saskatchewan

# Supplementary Information



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## Restatement Schedule

### 2020-21 Appropriation

#### Restatement

Each year there may be some form of government reorganization. These reorganizations may include:

- creation of new ministries or disestablishment of existing ministries;
- transfer of a program or function from one ministry to another; and
- transfer of a program area or function (subvote or allocation) within a ministry.

To improve comparability, a restatement of the prior year's Estimate is presented. A restatement ensures that the prior year's funding associated with an activity or program is placed in the same ministry or subvote that will be performing that function in the current year.

The "Restatement Schedule" indicates the functions that were transferred into or out of a particular vote to arrive at the 2020-21 Estimate as it appears in the 2021-22 Estimates.

Occasionally, ministries may transfer functions within a vote from one subvote to another, or one allocation to another within a subvote. In these instances, the affected lines are restated and, if significant, an explanatory note is provided within the restatement schedule.

## 2020-21 Appropriation Restatement Schedule (thousands of dollars)

2020-21  
Appropriation

### Executive Branch of Government

#### Advanced Education (Vote 37)

##### Original 2020-21 Estimate

Transferred From:	Transferred To:		
<u>Subvote</u>	<u>Vote</u>	<u>Subvote</u>	<u>Allocation</u>
AE01 Status of Women Office	Parks, Culture and Sport (Vote 27)	PC01 Status of Women Office	(375)
Pursuant to Order in Council 483/2020, dated November 9, 2020, responsibility for Status of Women Office transferred from the Ministry of Advanced Education to the Ministry of Parks, Culture and Sport.			
AE02 Universities, Federated and Affiliated Colleges	Health (Vote 32)	HE06 Medical Education System	(47,300)
This transfer consolidates clinical funding for the College of Medicine.			

748,517

##### Restated 2020-21 Estimate

Internal Restatements:

Transferred From:

Subvote Allocation

AE02 Operational Support

This transfer consolidates policy and administrative functions.

Transferred To:

Subvote Allocation

AE01 Central Services

Appropriation

15

700,842

### Central Services (Vote 13)

Pursuant to Order in Council 474/2020, dated November 9, 2020, the Ministry of Central Services is renamed the Ministry of SaskBuilds and Procurement.

##### Original 2020-21 Estimate

Transferred To:	Transferred From:		
<u>Subvote</u> <u>Allocation</u>	<u>Vote</u>	<u>Subvote</u>	<u>Allocation</u>
SP11 IT Coordination and Transformation Initiatives	Environment (Vote 26)	EN11 Business Support Services	1,640
This transfer restates the Provincial Office of Geomatics Coordination from the Ministry of Environment to the Ministry of SaskBuilds and Procurement to align with Government's enterprise approach to IT delivery.			
SP14 Infrastructure Development	SaskBuilds Corporation (Vote 86)	SB01 SaskBuilds Corporation	17,413
SP14 Priority Saskatchewan	SaskBuilds Corporation (Vote 86)	SB01 SaskBuilds Corporation	1,034
SP14 Single Procurement Service	SaskBuilds Corporation (Vote 86)	SB01 SaskBuilds Corporation	5,804
This transfer restates the SaskBuilds Corporation into the Ministry of SaskBuilds and Procurement, and the subvote Infrastructure and Procurement is created.			

52,373

##### Restated 2020-21 Estimate

Within the subvote Major Capital Asset Acquisitions, the allocation Machinery and Equipment is renamed Transportation and Operating Equipment, and the allocation Office and Information Technology is renamed Office Equipment and Information Technology.

78,264

## 2020-21 Appropriation Restatement Schedule (thousands of dollars)

2020-21  
Appropriation

### Corrections and Policing (Vote 73)

Pursuant to Order in Council 475/2020, dated November 9, 2020, the Ministry of Corrections and Policing is renamed the Ministry of Corrections, Policing and Public Safety.

#### Original 2020-21 Estimate

418,950

Transferred to:		Transferred From:	
<u>Subvote</u>	<u>Allocation</u>	<u>Vote</u>	<u>Subvote</u> <u>Allocation</u>
CP06	Saskatchewan Public Safety Agency	Government Relations (Vote 30)	GR11      Saskatchewan Public Safety Agency
CP06	Provincial Disaster Assistance Program	Government Relations (Vote 30)	GR11      Provincial Disaster Assistance Program
Pursuant to Order in Council 483/2020, dated November 9, 2020, responsibility for the Saskatchewan Public Safety Agency and the Provincial Disaster Assistance Program transferred from the Ministry of Government Relations to the Ministry of Corrections, Policing and Public Safety, and the subvote Public Safety is created.			

#### Restated 2020-21 Estimate

507,008

### Energy and Resources (Vote 23)

Internal Restatements:

Transferred From:

<u>Subvote</u>	<u>Allocation</u>
ER06	Lands & Mineral Tenure
ER06	Saskatchewan Geological Survey
ER06	Forestry Development

These transfers consolidate sector development activities.

Transferred To:

<u>Subvote</u>	<u>Allocation</u>	<u>Appropriation</u>
ER06	Operational Support	2,345
ER06	Operational Support	750
ER06	Operational Support	682

### Environment (Vote 26)

#### Original 2020-21 Estimate

109,836

Transferred From:		Transferred To:	
<u>Subvote</u>	<u>Allocation</u>	<u>Vote</u>	<u>Subvote</u> <u>Allocation</u>
EN11	Business Support Services	SaskBuilds and Procurement (Vote 13)	SP11      IT Coordination and Transformation Initiatives
This transfer restates the Provincial Office of Geomatics Coordination from the Ministry of Environment to the Ministry of Saskatchewan and Procurement to align with Government's enterprise approach to IT delivery.			(1,640)

#### Restated 2020-21 Estimate

108,196

## 2020-21 Appropriation Restatement Schedule (thousands of dollars)

2020-21  
Appropriation

### Executive Council (Vote 10)

Internal Restatements:

Transferred From:

<u>Subvote</u>	<u>Allocation</u>
EX03	Communications Office

Transferred To:

<u>Subvote</u>	<u>Allocation</u>	<u>Appropriation</u>
EX01	Central Services	372

This transfer's responsibility for communications procurement, visual identity and public engagement oversight from the Communications Office to the Deputy Minister's Office.

### Government Relations (Vote 30)

Original 2020-21 Estimate

783,665

Transferred From:

<u>Subvote</u>	<u>Allocation</u>
GR11	Saskatchewan Public Safety Agency
GR11	Provincial Disaster Assistance Program
GR01	Accommodation Services
GR01	Central Services

Transferred To:

<u>Vote</u>	<u>Subvote</u>	<u>Allocation</u>
	CP06	Saskatchewan Public Safety Agency
	CP06	Provincial Disaster Assistance Program
	IU01	Accommodation Services
	IU02	Strategic Systems and Innovation

Pursuant to Order in Council 483/2020, dated November 9, 2020, responsibility for the Saskatchewan Public Safety Agency and the Provincial Disaster Assistance Program transferred from the Ministry of Government Relations to the Ministry of Corrections, Policing and Public Safety.

Restated 2020-21 Estimate

695,193

Internal Restatements:

Transferred From:

<u>Subvote</u>	<u>Allocation</u>
GR11	Building Standards and Licensing

Transferred To:

<u>Subvote</u>	<u>Allocation</u>	<u>Appropriation</u>
GR07	Building and Technical Standards	877

This transfer restates Building Standards and Licensing into the Municipal Relations subvote to align with Government Relations' restated organizational structure. The allocation Building Standards and Licensing is renamed Building and Technical Standards.

### Health (Vote 32)

Original 2020-21 Estimate

5,809,113

Transferred To:

<u>Subvote</u>	<u>Allocation</u>
HE06	Medical Education System

This transfer consolidates clinical funding for the College of Medicine.

Transferred From:

<u>Vote</u>	<u>Subvote</u>	<u>Allocation</u>
Advanced Education (Vote 37)	AE02	Universities, Federated and Affiliated Colleges

47,300

Restated 2020-21 Estimate

5,856,413

2020-21  
Appropriation

Pursuant to Order in Council 476/2020, dated November 9, 2020, the Ministry of Highways and Infrastructure is renamed the Ministry of Highways.

Integrated Justice Services (Vote 91)

129,409

Restated 2020-21 Estimate

Parks, Culture and Sport (Vote 27)

70,022

Restated 2020-21 Estimate

**70,397**

## 2020-21 Appropriation Restatement Schedule (thousands of dollars)

2020-21  
Appropriation

### SaskBuilds Corporation (Vote 86)

#### Original 2020-21 Estimate

Transferred From:		Transferred To:		Subvote	Allocation	
Subvote	Allocation	Vote				
SB01	SaskBuilds Corporation	SaskBuilds and Procurement (Vote 13)		SP14	Infrastructure Development	(17,413)
SB01	SaskBuilds Corporation	SaskBuilds and Procurement (Vote 13)		SP14	Priority Saskatchewan	(1,034)
SB01	SaskBuilds Corporation	SaskBuilds and Procurement (Vote 13)		SP14	Single Procurement Service	(5,804)

This transfer restates the SaskBuilds Corporation into the Ministry of Saskatchewan.

24,251

#### Restated 2020-21 Estimate

0

### Trade and Export Development (Vote 90)

#### Internal Restatements:

##### Transferred From:

Subvote	Allocation
TE02	Strategic Policy and Competitiveness
TE03	Economic Development
TE04	Operational Support

These transfers consolidate funding for executive management.

##### Transferred To:

Subvote	Allocation	Appropriation
TE01	Executive Management	175
TE01	Executive Management	190
TE01	Executive Management	222

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# Glossary of Terms - Estimates

## Allocation

A component of a subvote representing the major program or function provided by the subvote such as a distinct client group or method of delivering the program.

## Amortization

A systematic allocation of the cost of a capital asset over the expected remaining life of the asset. Each year, the portion of the capital asset consumed in providing service is charged to expense and reduces the recorded value of the asset.

## Appropriation

An amount the Legislature has authorized to be paid from the General Revenue Fund (GRF) under an act of the Legislative Assembly for a particular purpose. This purpose is outlined in the appropriation act and defined in the Estimates.

## Appropriation Act

A supply bill passed by the Legislative Assembly. An appropriation bill is the legal authorization to spend monies from the GRF for the purposes and time period identified by the supply bill and the Estimates.

## Capital Assets

Property, infrastructure, equipment, vehicles, computer systems or other assets held by the government which have an economic life extending beyond one year and are held for use, not for sale, in the ordinary course of operations.

## Capital Investment

Expenditures for capital assets including both capital transfers to third parties and direct capital acquisitions.

## Capital Transfer

A grant provided to a third party such as the health authority, or a school board, university or municipality to acquire or develop capital assets. Capital transfers also include transfers of government capital assets to third parties.

## Debt

Obligations incurred through the issuance of debt instruments such as promissory notes or debentures. Debt does not include other liabilities such as accounts payable or pension obligations.

- **Gross Debt** – Debt before subtracting sinking funds.
- **Government General Debt** – Debt incurred by the GRF to fund government expenditures.
- **Crown Corporation General Debt** – All debt incurred by the GRF for Crown corporation purposes except for debt specifically borrowed on behalf of a government business enterprise (GBE).

- **Government Business Enterprise Specific Debt** – Debt specifically borrowed on behalf of a GBE, where the GBE is obligated to repay the debt under identical terms and conditions as those applicable to the GRF.
- **Public Debt** – Total debt incurred by the GRF including government general debt, Crown corporation general debt and GBE specific debt.
- **Guaranteed Debt** – The debt of another party that the government has agreed to repay if the other party defaults.

## Estimates

The document that is prepared and tabled with the Legislative Assembly pursuant to subsection 12(1) of *The Financial Administration Act, 1993*. This document reflects the government's detailed financial plan for the GRF and is traditionally tabled with the Budget.

- The government may table additional spending Estimates while the Budget Estimates, which are also called **Main Estimates**, are being reviewed by the Legislative Assembly. These additional Estimates are referred to as **Further Estimates**.
- The government may also table **Supplementary Estimates** after the passage of the appropriation bill that supplied funding as specified in the Budget Estimates and Further Estimates, if any.

## Executive Branch

The decision-making branch of government comprised of the Lieutenant Governor, Premier, Cabinet and public service. The branch is generally organized into ministries.

## Expenditure

The amount of appropriation used during the fiscal period for government operations and programming, capital transactions, advances, loans or investments. Expenditure includes the purchase of capital assets and the cost to remediate contaminated sites.

- **Budgetary Expenditures** include capital acquisitions, capital transfers, costs to remediate contaminated sites, and all operating expenses except amortization and adjustments to the liability accrual for contaminated sites.
- **Non-budgetary Expenditures** are outlays of GRF financial assets to provide investments, loans or advances.

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## Expenses

An accounting measure of the cost of economic resources consumed during the fiscal period, including the amortization of capital assets and the cost to recognize and measure the liability to remediate contaminated sites. Expenses include all operating expenses and capital transfers.

## Financing Charges

Costs associated with government general debt, Crown corporation general debt, and obligations under long-term financing arrangements such as public private partnerships and capital lease obligations. Financing charges include interest, foreign exchange gains and losses, discounts, fees and commissions. Financing charges incurred for Crown corporation general debt are reimbursed by the Crown corporation and the reimbursement is recorded as interest revenue.

## Forecast

The amounts of revenue, expense, expenditure, or debt the government expects to record for the period.

## General Revenue Fund (GRF)

The fund into which all public monies are paid, other than public monies over which the Legislative Assembly has no power of appropriation and public monies otherwise disposed of by the Legislative Assembly. The GRF is available for appropriation for the public services of Saskatchewan.

## Goods and Services

An expense type that includes accommodation, travel, supplies, equipment rental, consulting, communication costs and other expenses such as allowance for bad debts.

## Government Business Enterprise (GBE)

An organization that is controlled by the government, is self-sufficient and has the financial and operating authority to sell goods and services to individuals and organizations outside the government reporting entity as its principal activity.

## Government-Delivered Programs

Public services and functions that are performed by the government, and its employees and agents. They exclude transfer payments to Crown corporations or third parties that in turn use the funding to provide public services.

## Investing Activity

The amount of money invested by the GRF during a fiscal year in items such as sinking funds and Crown corporations.

## Lending Activity

The amount of money lent or advanced by the GRF during a fiscal year to a Crown corporation, public agency or other entity.

## Liabilities

Amounts the GRF owes, including debt, deposits held on behalf of others, accounts payable and accrued liabilities.

## Ministry

An organizational unit of Executive Government created for the purpose of managing related programs.

## Non-Appropriated Expense Adjustment

An expense or expense recovery that does not require appropriation. These are typically expenses for which the cash outflow is appropriated in a different fiscal year than the expense or expense recovery is recorded.

## Operating Expense

An expense type that includes salaries and benefits, goods and services, operating transfers for public services, transfers to individuals, amortization, adjustments to the liability accrual for remediation of contaminated sites and debt servicing costs.

## Pensions and Benefits

The employer share of public sector pension and benefit plan costs related to salary and compensation paid directly by the GRF. These include pensions and benefits paid by the GRF for the benefit of Saskatchewan teachers, Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers.

## Recovery

The recovery of expenses incurred by a ministry in providing services to another organization. If the services are provided to another ministry, the recovery is an **internal recovery**. If the ministry provides services to an organization outside the GRF on a cost-recovery or commercial basis, the recovery is an **external recovery**.

## Salaries

An expense type that includes salaries and wages paid directly by the GRF to Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers. Employees include permanent, non-permanent, order in council and personal service contract employees.

## Sinking Fund

Monies set aside for the orderly retirement of a portion of the government's debt.

## Special Warrants

Appropriations issued pursuant to *The Financial Administration Act, 1993* by the Lieutenant Governor in Council when the Legislature is not in session and a matter arises for which there is no appropriation or the appropriation is exhausted or insufficient, and the expense is urgently and immediately required for the public good. Amounts approved by special warrant are deemed to be an appropriation for the fiscal year in which they are issued and are included in the next appropriation act that is not an act for interim supply. Funding provided by special warrant appears in the next Estimates document.

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### **Statutory**

Expenses and disbursements from the GRF that have ongoing spending authority in legislation and do not require annual legislative authority through an appropriation act. Examples of statutory expenditures are debt servicing costs and loans to Crown corporations.

### **Subvote**

A major program or function within a vote. The Legislative Assembly votes on the Estimates at the subvote level.

### **Third Parties**

A term used to describe organizations independent of the GRF that receive provincial funding (see Transfers for Public Services). Typically, third parties use the funding to provide a public service. Examples of third parties are the health authority, school boards, universities and community-based organizations.

### **Transfers**

Payments by the GRF to an individual, organization, authority or other government for which no goods or services are directly received by the GRF and no repayment is expected in the future.

- **Transfers for Public Services** – Payments from the GRF to entities to fund a public service. Examples are payments to educational institutions for the provision of educational services or payments to doctors for the provision of medical services. Transfers may be in the form of grants, conditional grants, cost-shared arrangements or entitlements under legislation. Capital transfers also include transfers of government's ownership interest in capital assets to third parties.
- **Transfers to Individuals** – Payments from the GRF made directly or indirectly to individuals for which no public service is required in return. Transfers provide the recipient with a financial benefit and are usually in the nature of an income support, subsidy or compensation payment.

### **Vote**

A block of funding provided by statute or voted by the Legislative Assembly to provide for the activities and purposes outlined in the Estimates for a fiscal period.