



GOVERNMENT OF SASKATCHEWAN

**21-22**

SUPPLEMENTARY  
ESTIMATES NO.1







Government  
— of —  
Saskatchewan

# Supplementary Estimates No. 1

For the Fiscal Year  
Ending March 31  
2022



# General Revenue Fund

## Supplementary Estimates No. 1

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## ***Introduction***

The 2021-22 Supplementary Estimates No. 1 are prepared in accordance with subsection 12(1) of *The Financial Administration Act, 1993* and include the estimated increase in 2021-22 “To Be Voted” and “Statutory” expenditures, loans, advances or investments to be paid from the General Revenue Fund (GRF).

Funding requests reflect the additional commitments government has undertaken during the fiscal year. The requested funding for each vote is the net amount required after reallocation of voted appropriation not required in other areas of the vote.

The additional funding contained in the 2021-22 Supplementary Estimates No. 1 includes appropriations already provided by special warrant. Clause 14(3)(b) of *The Financial Administration Act, 1993* requires that special warrant appropriations be “submitted to the next Legislative Assembly as part of the next *Appropriation Act* that is not an Act for interim supply”.

The Supplementary Estimates include increases in statutory appropriation authorized through legislation (statute). Clause 12(3)(b) of *The Financial Administration Act, 1993* requires that estimates include any expenses permitted or required to be paid out of the GRF that are not required to be voted on by Legislature.

The schedules contained in the 2021-22 Supplementary Estimates No. 1 use a similar format to those included in the 2021-22 Estimates.

The subvote descriptions provided in the 2021-22 Estimates apply to the 2021-22 Supplementary Estimates No. 1; however, subvote descriptions may be expanded by the explanation for the additional funding provided by supplementary estimates within the fiscal year.

The *General Principles, Budget and Spending Control, Budget Principles* and *Glossary of Terms* outlined in the 2021-22 Estimates apply to the 2021-22 Supplementary Estimates No. 1.



# Schedule of Voted and Statutory Budgetary Appropriation

(thousands of dollars)

Vote	Previous Estimates 2021-22	Supplementary Estimates		Total Appropriation 2021-22
		Voted 2021-22	Statutory 2021-22	
<b>Executive Branch of Government</b>				
Advanced Education.....	735,003	-	-	735,003
Agriculture.....	384,676	152,813	-	537,489
Corrections, Policing and Public Safety.....	530,769	81,165	-	611,934
Education.....	2,661,850	-	-	2,661,850
Energy and Resources.....	285,777	-	-	285,777
Environment.....	112,386	-	-	112,386
Executive Council.....	12,642	-	-	12,642
Finance.....	366,982	10,800	-	377,782
Finance - Debt Servicing.....	515,700	-	-	515,700
Government Relations.....	613,279	62,000	-	675,279
Health.....	6,125,115	250,000	-	6,375,115
Highways.....	829,857	-	-	829,857
Immigration and Career Training.....	200,294	-	-	200,294
Innovation Saskatchewan.....	28,727	-	-	28,727
Integrated Justice Services.....	192,225	-	-	192,225
Justice and Attorney General.....	163,567	6,849	-	170,416
Labour Relations and Workplace Safety.....	21,261	-	-	21,261
Parks, Culture and Sport.....	80,659	-	-	80,659
Public Service Commission.....	33,720	-	-	33,720
Saskatchewan Research Council.....	35,809	-	-	35,809
SaskBuilds and Procurement.....	99,962	-	-	99,962
SaskBuilds Corporation.....	50,000	-	-	50,000
Social Services.....	1,337,294	-	-	1,337,294
Tourism Saskatchewan.....	14,673	-	-	14,673
Trade and Export Development.....	206,914	9,500	-	216,414
Water Security Agency.....	67,503	-	-	67,503
<b>Legislative Assembly and its Officers</b>				
Advocate for Children and Youth.....	2,929	-	-	2,929
Chief Electoral Officer.....	4,655	-	-	4,655
Conflict of Interest Commissioner.....	576	-	-	576
Information and Privacy Commissioner.....	2,297	-	-	2,297
Legislative Assembly .....	29,762	-	-	29,762
Ombudsman and Public Interest Disclosure Commissioner.....	4,354	-	-	4,354
Provincial Auditor.....	9,152	-	-	9,152
<b>Budgetary Appropriation</b>	15,760,369	573,127	-	16,333,496

# Schedule of Operating and Capital Budgetary Appropriation

(thousands of dollars)

Vote	Previous Estimates		Supplementary Estimates		Revised Appropriation		Total 2021-22
	Operating 2021-22	Capital 2021-22	Operating 2021-22	Capital 2021-22	Operating 2021-22	Capital 2021-22	
<b>Executive Branch of Government</b>							
Advanced Education.....	705,603	29,400	-	-	705,603	29,400	735,003
Agriculture.....	381,084	3,592	152,813	-	533,897	3,592	537,489
Corrections, Policing and Public Safety.....	508,096	22,673	81,165	-	589,261	22,673	611,934
Education.....	2,471,882	189,968	-	-	2,471,882	189,968	2,661,850
Energy and Resources.....	283,502	2,275	-	-	283,502	2,275	285,777
Environment.....	111,541	845	-	-	111,541	845	112,386
Executive Council.....	12,642	-	-	-	12,642	-	12,642
Finance.....	365,567	1,415	10,800	-	376,367	1,415	377,782
Finance - Debt Servicing.....	515,700	-	-	-	515,700	-	515,700
Government Relations.....	368,703	244,576	2,000	60,000	370,703	304,576	675,279
Health.....	5,963,090	162,025	250,000	-	6,213,090	162,025	6,375,115
Highways.....	276,705	553,152	-	-	276,705	553,152	829,857
Immigration and Career Training.....	197,673	2,621	-	-	197,673	2,621	200,294
Innovation Saskatchewan.....	28,727	-	-	-	28,727	-	28,727
Integrated Justice Services.....	108,049	84,176	-	-	108,049	84,176	192,225
Justice and Attorney General.....	163,567	-	6,849	-	170,416	-	170,416
Labour Relations and Workplace Safety.....	21,261	-	-	-	21,261	-	21,261
Parks, Culture and Sport.....	63,839	16,820	-	-	63,839	16,820	80,659
Public Service Commission.....	33,720	-	-	-	33,720	-	33,720
Saskatchewan Research Council.....	20,309	15,500	-	-	20,309	15,500	35,809
SaskBuilds and Procurement.....	53,849	46,113	-	-	53,849	46,113	99,962
SaskBuilds Corporation.....	-	50,000	-	-	-	50,000	50,000
Social Services.....	1,330,798	6,496	-	-	1,330,798	6,496	1,337,294
Tourism Saskatchewan.....	14,673	-	-	-	14,673	-	14,673
Trade and Export Development.....	206,914	-	9,500	-	216,414	-	216,414
Water Security Agency.....	25,569	41,934	-	-	25,569	41,934	67,503
<b>Legislative Assembly and its Officers</b>							
Advocate for Children and Youth.....	2,929	-	-	-	2,929	-	2,929
Chief Electoral Officer.....	4,655	-	-	-	4,655	-	4,655
Conflict of Interest Commissioner.....	576	-	-	-	576	-	576
Information and Privacy Commissioner.....	2,297	-	-	-	2,297	-	2,297
Legislative Assembly .....	29,412	350	-	-	29,412	350	29,762
Ombudsman and Public Interest Disclosure Commissioner.....	4,354	-	-	-	4,354	-	4,354
Provincial Auditor.....	9,152	-	-	-	9,152	-	9,152
<b>Budgetary Appropriation</b>	<b>14,286,438</b>	<b>1,473,931</b>	<b>513,127</b>	<b>60,000</b>	<b>14,799,565</b>	<b>1,533,931</b>	<b>16,333,496</b>

# Schedule of Supplementary Budgetary Appropriation by Type

(thousands of dollars)

Vote	Government Delivered Programs			Transfers			Supplementary Appropriation 2021-22
	Salaries and Benefits	Goods and Services	For Public Services- Operating	For Capital	To Individuals		
<b>Executive Branch of Government</b>							
Agriculture.....	-	-	4,900	-	147,913	152,813	
Corrections, Policing and Public Safety.....	7,614	-	72,651	-	900	81,165	
Finance.....	-	-	-	-	10,800	10,800	
Government Relations.....	-	-	2,000	60,000	-	62,000	
Health.....	-	-	220,000	-	30,000	250,000	
Justice and Attorney General.....	5,329	1,120	-	-	400	6,849	
Trade and Export Development.....	-	-	9,500	-	-	9,500	
<b>Supplementary Estimates 2021-22</b>	<b>12,943</b>	<b>1,120</b>	<b>309,051</b>	<b>60,000</b>	<b>190,013</b>	<b>573,127</b>	
"To Be Voted" Budgetary Appropriation.....	12,943	1,120	309,051	60,000	190,013	573,127	
"Statutory" Budgetary Appropriation.....	-	-	-	-	-	-	

# Schedule of Supplementary Budgetary Appropriation by Theme

(thousands of dollars)

Vote	Theme							Supplementary Appropriation 2021-22
	Agriculture	Community Development	Economic Development	General Government	Health	Protection of Persons and Property	Social Services and Assistance	
<b>Executive Branch of Government</b>								
Agriculture.....	152,813	-	-	-	-	-	-	152,813
Corrections, Policing and Public Safety.....	-	-	-	-	-	81,165	-	81,165
Finance.....	-	-	10,800	-	-	-	-	10,800
Government Relations.....	-	60,000	-	2,000	-	-	-	62,000
Health.....	-	-	-	-	250,000	-	-	250,000
Justice and Attorney General.....	-	-	-	-	-	6,449	400	6,849
Trade and Export Development.....	-	-	9,500	-	-	-	-	9,500
<b>Supplementary Estimates 2021-22</b>	<b>152,813</b>	<b>60,000</b>	<b>20,300</b>	<b>2,000</b>	<b>250,000</b>	<b>87,614</b>	<b>400</b>	<b>573,127</b>
"To Be Voted" Budgetary Appropriation....	152,813	60,000	20,300	2,000	250,000	87,614	400	573,127
"Statutory" Budgetary Appropriation.....	-	-	-	-	-	-	-	-

# Schedule of Non-Budgetary Voted and Statutory Appropriation

(thousands of dollars)

Vote	Previous	Supplementary		Revised
	Estimates	Estimates		Appropriation
	2021-22	Voted 2021-22	Statutory 2021-22	2021-22
<b>Lending and Investing Activities</b>				
Advanced Education.....	80,000	-	-	80,000
Municipal Financing Corporation of Saskatchewan.....	10,000	-	-	10,000
Saskatchewan Gaming Corporation.....	-	-	-	-
Saskatchewan Opportunities Corporation.....	-	-	-	-
Saskatchewan Power Corporation.....	443,900	-	-	443,900
Saskatchewan Telecommunications Holding Corporation.....	136,400	-	108,600	245,000
Saskatchewan Water Corporation.....	6,600	-	3,300	9,900
SaskBuilds Corporation.....	-	-	-	-
SaskEnergy Incorporated.....	160,100	-	-	160,100
<b>Total Lending and Investing Activities</b>	<b>837,000</b>	<b>-</b>	<b>111,900</b>	<b>948,900</b>
<b>Advances to Revolving Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Debt Redemption, Sinking Fund and Interest Payments</b>				
<b>Debt Redemption</b>				
Government General Debt.....	39,100	-	-	39,100
Crown Corporation General Debt.....	300	-	1,000	1,300
Government Business Enterprise Specific Debt.....	250,050	-	53,727	303,777
<b>Total Debt Redemption</b>	<b>289,450</b>	<b>-</b>	<b>54,727</b>	<b>344,177</b>
<b>Sinking Fund Payments - Government Share</b>	<b>193,584</b>	<b>-</b>	<b>-</b>	<b>193,584</b>
<b>Interest on Gross Debt - Crown Enterprise Share</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



# General Revenue Fund Supplementary Estimates No. 1

For the Fiscal Year Ending March 31, 2022

(thousands of dollars)

		Supplementary Estimates 2021-22
<b>Budgetary Appropriation</b>		
<b>Executive Branch of Government</b>		
<b>Agriculture - Vote 1</b>		
<b>Business Risk Management (AG10)</b>		
AgriRecovery.....	119,000	
Crop Insurance Program Premiums.....	21,613	
AgriInvest.....	7,300	
Crop Insurance Program Delivery.....	4,900	152,813
		<b>152,813</b>
<p><i>Additional appropriation of \$119M was provided by special warrant for AgriRecovery program payments. Additional appropriation of \$33.813M is required for increased AgriInvest program payments, increased crop insurance program delivery costs and the higher-than-budgeted for provincial share of crop insurance premiums.</i></p>		
<b>Corrections, Policing and Public Safety - Vote 73</b>		
<b>Public Safety (CP06)</b>		
Saskatchewan Public Safety Agency.....	72,125	
Provincial Disaster Assistance Program.....	900	73,025
<b>Custody, Supervision and Rehabilitation Services (CP13)</b>		
Custody Services.....	7,614	
Correctional Facilities Industries Revolving Fund - Subsidy.....	80	7,694
<b>Policing and Community Safety Services (CP15)</b>		
Royal Canadian Mounted Police.....		446
		<b>81,165</b>
<p><i>Additional appropriation is required for pandemic-related measures and operating pressures within the correctional facilities and their programs; contractual obligations with the Provincial Police Service Agreement; and public safety related responses to the pandemic, disaster situations, and forest fires.</i></p>		
<b>Finance - Vote 18</b>		
<b>Miscellaneous Payments (FI08)</b>		
Small Business Emergency Payment.....		10,800
		<b>10,800</b>
<p><i>Additional appropriation is required for the Small Business Emergency Payment program.</i></p>		

# Supplementary Estimates No. 1

Continued

(thousands of dollars)

		<b>Supplementary Estimates 2021-22</b>
<b>Government Relations - Vote 30</b>		
<b>Municipal Relations (GR07)</b>		
Gas Tax Program.....		60,000
<b>First Nations, Métis and Northern Affairs (GR12)</b>		
First Nations, Métis and Northern Affairs.....		2,000
		<b>62,000</b>
<p><i>Additional appropriation is required for a top-up amount for the Gas Tax Program and to support the Federation of Sovereign Indigenous Nations research into undocumented deaths and burials on formerly federally operated residential schools in the province.</i></p>		
<b>Health - Vote 32</b>		
<b>Saskatchewan Health Services (HE03)</b>		
Saskatchewan Health Authority Targeted Programs and Services.....		220,000
<b>Drug Plan and Extended Benefits (HE08)</b>		
Saskatchewan Prescription Drug Plan.....		30,000
		<b>250,000</b>
<p><i>Additional appropriation is required for higher-than-budgeted health system requirements, including operating costs associated with COVID-19 response and utilization pressures in the Saskatchewan Prescription Drug Plan.</i></p>		
<b>Justice and Attorney General - Vote 3</b>		
<b>Courts and Civil Justice (JU03)</b>		
Court Services.....	4,428	
Dispute Resolution.....	867	5,295
<b>Boards, Commissions and Independent Offices (JU08)</b>		
Saskatchewan Coroners Service.....	954	
Legal Aid Commission.....	400	
Office of the Public Guardian and Trustee.....	200	1,554
		<b>6,849</b>
<p><i>Additional appropriation is required for pandemic-related response and delays in the court and coroner systems; support for the Criminal Justice System Review project; high utilization in the Court-Appointed Counsel program; delays in final implementation of a new IT system at the Office of the Public Guardian and Trustee; and an increased number of death investigations at the Saskatchewan Coroners Service.</i></p>		

# Supplementary Estimates No. 1

Continued

(thousands of dollars)

		<b>Supplementary Estimates 2021-22</b>
<b>Trade and Export Development - Vote 90</b>		
<b>Saskatchewan Economic Recovery Rebate (TE05)</b>		
Saskatchewan Economic Recovery Rebate.....		9,500
		<b>9,500</b>
<i>Additional appropriation is required to provide funding to SaskPower for the Saskatchewan Economic Recovery Rebate.</i>		
<b>Summary - Budgetary Appropriation</b>		
"To Be Voted".....		573,127
"Statutory".....		-
<b>Total Budgetary Appropriation</b>		<b>573,127</b>
Amount Provided by Special Warrant.....	119,000	
Statutory Adjustment.....	-	
Additional Funding Required.....	454,127	

# Supplementary Estimates No. 1

Continued

(thousands of dollars)

		<b>Supplementary Estimates 2021-22</b>
<b>Lending and Investing Activities</b>		
<b>Saskatchewan Telecommunications Holding Corporation - Vote 153</b>		
Loans (ST01) - Statutory.....		108,600
<i>Amounts in this vote are "Statutory".</i>		<b>108,600</b>
<b>Saskatchewan Water Corporation - Vote 140</b>		
Loans (SW01) - Statutory.....		3,300
<i>Amounts in this vote are "Statutory".</i>		<b>3,300</b>
<b>Summary - Lending and Investing Activities</b>		
"To Be Voted".....		-
"Statutory".....		111,900
<b>Total Lending and Investing Activities</b>		<b>111,900</b>
Amount Provided by Special Warrant.....	-	
Statutory Adjustment.....	111,900	
Additional Funding Required.....	-	

# Supplementary Estimates No. 1

Continued

(thousands of dollars)

		<b>Supplementary Estimates 2021-22</b>
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<b>Debt Redemption, Sinking Fund and Interest Payments</b>		
<b>Debt Redemption - Vote 175</b>		
Government Business Enterprise Specific Debt - Statutory.....		53,727
Crown Corporation General Debt - Statutory.....		1,000
<i>Amounts in this vote are "Statutory".</i>		<b>54,727</b>
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<b>Summary - Debt Redemption, Sinking Fund and Interest Payments</b>		
"To Be Voted".....		-
"Statutory".....		54,727
<b>Total Debt Redemption, Sinking Fund and Interest Payments</b>		<b>54,727</b>
<hr/>		
Amount Provided by Special Warrant.....		-
Statutory Adjustment.....	54,727	
Additional Funding Required.....		-
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