



GOVERNMENT OF SASKATCHEWAN

21-22

SUPPLEMENTARY
ESTIMATES NO.2 >



Government
— of —
Saskatchewan

Supplementary Estimates No. 2

For the Fiscal Year
Ending March 31
2022

General Revenue Fund

Supplementary Estimates No. 2

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Introduction

The 2021-22 Supplementary Estimates No. 2 are prepared in accordance with subsection 12(1) of *The Financial Administration Act, 1993* and include the estimated increase in 2021-22 “To Be Voted” and “Statutory” expenditures, loans, advances or investments to be paid from the General Revenue Fund (GRF).

Funding requests reflect the additional commitments government has undertaken during the fiscal year. The requested funding for each vote is the net amount required after reallocation of voted appropriation not required in other areas of the vote.

Previous Estimates shown in this document include appropriation approved through the 2021-22 Main Estimates and the 2021-22 Supplementary Estimates No. 1.

The additional funding contained in the 2021-22 Supplementary Estimates No. 2 includes appropriations already provided by special warrant. Clause 14(3)(b) of *The Financial Administration Act, 1993* requires that special warrant appropriations be “submitted to the next Legislative Assembly as part of the next *Appropriation Act* that is not an Act for interim supply”.

The Supplementary Estimates include increases in statutory appropriation authorized through legislation (statute). Clause 12(3)(b) of *The Financial Administration Act, 1993* requires that estimates include any expenses permitted or required to be paid out of the GRF that are not required to be voted on by the Legislature.

The schedules contained in the 2021-22 Supplementary Estimates No. 2 use a similar format to those included in the 2021-22 Estimates.

The subvote descriptions provided in the 2021-22 Estimates apply to the 2021-22 Supplementary Estimates No. 2; however, subvote descriptions may be expanded by the explanation for the additional funding provided by supplementary estimates within the fiscal year.

The *General Principles, Budget and Spending Control, Budget Principles* and *Glossary of Terms* outlined in the 2021-22 Estimates apply to the 2021-22 Supplementary Estimates No. 2.

Schedule of Voted and Statutory Budgetary Appropriation

(thousands of dollars)

Vote	Previous Estimates 2021-22	Supplementary Estimates Voted 2021-22	Statutory 2021-22	Total Appropriation 2021-22
Executive Branch of Government				
Advanced Education.....	735,003	-	-	735,003
Agriculture.....	537,489	-	-	537,489
Corrections, Policing and Public Safety.....	611,934	40,412	-	652,346
Education.....	2,661,850	-	-	2,661,850
Energy and Resources.....	285,777	-	-	285,777
Environment.....	112,386	-	-	112,386
Executive Council.....	12,642	-	-	12,642
Finance.....	377,782	-	-	377,782
Finance - Debt Servicing.....	515,700	-	-	515,700
Government Relations.....	675,279	-	-	675,279
Health.....	6,375,115	112,751	-	6,487,866
Highways.....	829,857	-	-	829,857
Immigration and Career Training.....	200,294	-	-	200,294
Innovation Saskatchewan.....	28,727	-	-	28,727
Integrated Justice Services.....	192,225	-	-	192,225
Justice and Attorney General.....	170,416	1,053	-	171,469
Labour Relations and Workplace Safety.....	21,261	-	-	21,261
Parks, Culture and Sport.....	80,659	-	-	80,659
Public Service Commission.....	33,720	-	-	33,720
Saskatchewan Research Council.....	35,809	-	-	35,809
SaskBuilds and Procurement.....	99,962	-	-	99,962
SaskBuilds Corporation.....	50,000	-	-	50,000
Social Services.....	1,337,294	-	-	1,337,294
Tourism Saskatchewan.....	14,673	-	-	14,673
Trade and Export Development.....	216,414	-	-	216,414
Water Security Agency.....	67,503	-	-	67,503
Legislative Assembly and its Officers				
Advocate for Children and Youth.....	2,929	-	-	2,929
Chief Electoral Officer.....	4,655	-	452	5,107
Conflict of Interest Commissioner.....	576	-	-	576
Information and Privacy Commissioner.....	2,297	-	-	2,297
Legislative Assembly	29,762	-	-	29,762
Ombudsman and Public Interest Disclosure Commissioner.....	4,354	-	-	4,354
Provincial Auditor.....	9,152	-	-	9,152
Budgetary Appropriation	16,333,496	154,216	452	16,488,164

Schedule of Operating and Capital Budgetary Appropriation

(thousands of dollars)

Vote	Previous Estimates		Supplementary Estimates		Revised Appropriation		Total 2021-22
	Operating 2021-22	Capital 2021-22	Operating 2021-22	Capital 2021-22	Operating 2021-22	Capital 2021-22	
Executive Branch of Government							
Advanced Education.....	705,603	29,400	-	-	705,603	29,400	735,003
Agriculture.....	533,897	3,592	-	-	533,897	3,592	537,489
Corrections, Policing and Public Safety.....	589,261	22,673	40,412	-	629,673	22,673	652,346
Education.....	2,471,882	189,968	-	-	2,471,882	189,968	2,661,850
Energy and Resources.....	283,502	2,275	-	-	283,502	2,275	285,777
Environment.....	111,541	845	-	-	111,541	845	112,386
Executive Council.....	12,642	-	-	-	12,642	-	12,642
Finance.....	376,367	1,415	-	-	376,367	1,415	377,782
Finance - Debt Servicing.....	515,700	-	-	-	515,700	-	515,700
Government Relations.....	370,703	304,576	-	-	370,703	304,576	675,279
Health.....	6,213,090	162,025	112,751	-	6,325,841	162,025	6,487,866
Highways.....	276,705	553,152	-	-	276,705	553,152	829,857
Immigration and Career Training.....	197,673	2,621	-	-	197,673	2,621	200,294
Innovation Saskatchewan.....	28,727	-	-	-	28,727	-	28,727
Integrated Justice Services.....	108,049	84,176	-	-	108,049	84,176	192,225
Justice and Attorney General.....	170,416	-	1,053	-	171,469	-	171,469
Labour Relations and Workplace Safety.....	21,261	-	-	-	21,261	-	21,261
Parks, Culture and Sport.....	63,839	16,820	-	-	63,839	16,820	80,659
Public Service Commission.....	33,720	-	-	-	33,720	-	33,720
Saskatchewan Research Council.....	20,309	15,500	-	-	20,309	15,500	35,809
SaskBuilds and Procurement.....	53,849	46,113	-	-	53,849	46,113	99,962
SaskBuilds Corporation.....	-	50,000	-	-	-	50,000	50,000
Social Services.....	1,330,798	6,496	-	-	1,330,798	6,496	1,337,294
Tourism Saskatchewan.....	14,673	-	-	-	14,673	-	14,673
Trade and Export Development.....	216,414	-	-	-	216,414	-	216,414
Water Security Agency.....	25,569	41,934	-	-	25,569	41,934	67,503
Legislative Assembly and its Officers							
Advocate for Children and Youth.....	2,929	-	-	-	2,929	-	2,929
Chief Electoral Officer.....	4,655	-	452	-	5,107	-	5,107
Conflict of Interest Commissioner.....	576	-	-	-	576	-	576
Information and Privacy Commissioner.....	2,297	-	-	-	2,297	-	2,297
Legislative Assembly	29,412	350	-	-	29,412	350	29,762
Ombudsman and Public Interest Disclosure Commissioner.....	4,354	-	-	-	4,354	-	4,354
Provincial Auditor.....	9,152	-	-	-	9,152	-	9,152
Budgetary Appropriation	14,799,565	1,533,931	154,668	-	14,954,233	1,533,931	16,488,164

Schedule of Supplementary Budgetary Appropriation by Type

(thousands of dollars)

Vote	Government Delivered Programs			Transfers		Supplementary Appropriation 2021-22
	Salaries and Benefits	Goods and Services	For Public Services-Operating	To Individuals		
Executive Branch of Government						
Corrections, Policing and Public Safety.....	8,923	263	29,721	1,505	40,412	
Health.....	-	-	112,751	-	112,751	
Justice and Attorney General.....	771	282	-	-	1,053	
Legislative Assembly and its Officers						
Chief Electoral Officer.....	147	305	-	-	452	
Supplementary Estimates 2021-22	9,841	850	142,472	1,505	154,668	
"To Be Voted" Budgetary Appropriation.....	9,694	545	142,472	1,505	154,216	
"Statutory" Budgetary Appropriation.....	147	305	-	-	452	

Schedule of Supplementary Budgetary Appropriation by Theme

(thousands of dollars)

Vote	Theme			Supplementary Appropriation 2021-22
	General Government	Health	Protection of Persons and Property	
Executive Branch of Government				
Corrections, Policing and Public Safety.....	-	-	40,412	40,412
Health.....	-	112,751	-	112,751
Justice and Attorney General.....	-	-	1,053	1,053
Legislative Assembly and its Officers				
Chief Electoral Officer.....	452	-	-	452
Supplementary Estimates 2021-22				
"To Be Voted" Budgetary Appropriation.....	452	112,751	41,465	154,668
"Statutory" Budgetary Appropriation.....	-	112,751	41,465	154,216
	452	-	-	452

Schedule of Non-Budgetary Voted and Statutory Appropriation

(thousands of dollars)

Vote	Previous	Supplementary Estimates		Revised
	Estimates	Voted	Statutory	Appropriation
	2021-22	2021-22	2021-22	2021-22
Lending and Investing Activities				
Advanced Education.....	80,000	-	-	80,000
Municipal Financing Corporation of Saskatchewan.....	10,000	-	45,000	55,000
Saskatchewan Gaming Corporation.....	-	-	-	-
Saskatchewan Opportunities Corporation.....	-	-	-	-
Saskatchewan Power Corporation.....	443,900	-	-	443,900
Saskatchewan Telecommunications Holding Corporation.....	245,000	-	-	245,000
Saskatchewan Water Corporation.....	9,900	-	-	9,900
SaskBuilds Corporation.....	-	-	-	-
SaskEnergy Incorporated.....	160,100	-	-	160,100
Total Lending and Investing Activities	948,900	-	45,000	993,900
Advances to Revolving Funds	-	-	-	-
Debt Redemption, Sinking Fund and Interest Payments				
Debt Redemption				
Government General Debt.....	39,100	-	26,074	65,174
Crown Corporation General Debt.....	1,300	-	-	1,300
Government Business Enterprise Specific Debt.....	303,777	-	16,425	320,202
Total Debt Redemption	344,177	-	42,499	386,676
Sinking Fund Payments - Government Share	193,584	-	-	193,584
Interest on Gross Debt - Crown Enterprise Share	-	-	-	-

General Revenue Fund Supplementary Estimates No. 2

For the Fiscal Year Ending March 31, 2022

(thousands of dollars)

		Supplementary Estimates 2021-22
Budgetary Appropriation		
<i>Executive Branch of Government</i>		
Corrections, Policing and Public Safety - Vote 73		
Public Safety (CP06)		
Saskatchewan Public Safety Agency.....	3,250	
Provincial Disaster Assistance Program.....	1,505	4,755
Custody, Supervision and Rehabilitation Services (CP13)		
Custody Services.....	7,614	
Program Support.....	396	8,010
Policing and Community Safety Services (CP15)		
Royal Canadian Mounted Police.....	24,534	
Police Programs.....	3,113	27,647
		40,412
<i>Additional appropriation was provided by special warrant for pandemic related measures and operating pressures within the correctional facilities and their programs; collective bargaining increases for the Royal Canadian Mounted Police; and public safety related responses to the pandemic, disaster situations and forest fires.</i>		
Health - Vote 32		
Saskatchewan Health Services (HE03)		
Saskatchewan Health Authority.....	71,951	
Saskatchewan Health Authority Targeted Programs and Services.....	40,800	112,751
		112,751
<i>Additional appropriation was provided by special warrant for higher-than-budgeted health system requirements, including COVID-19 response and other operating costs.</i>		
Justice and Attorney General - Vote 3		
Boards, Commissions and Independent Offices (JU08)		
Human Rights Commission.....	803	
Saskatchewan Coroners Service.....	250	1,053
		1,053
<i>Additional appropriation was provided by special warrant for an increased number of death investigations at the Saskatchewan Coroners Service, and salary and operating pressures in the Saskatchewan Human Rights Commission.</i>		

Supplementary Estimates No. 2

Continued

(thousands of dollars)

		Supplementary Estimates 2021-22
Legislative Assembly and its Officers		
Chief Electoral Officer - Vote 34		
Chief Electoral Officer (CE01)		
Chief Electoral Officer - Statutory.....		452
<i>Amounts in this vote are "Statutory".</i>		452
<i>Additional appropriation is required for a by-election in the constituency of Athabasca.</i>		
Summary - Budgetary Appropriation		
"To Be Voted".....		154,216
"Statutory".....		452
Total Budgetary Appropriation		154,668
Amount Provided by Special Warrant.....	154,216	
Statutory Adjustment.....	452	
Additional Funding Required.....	-	

Supplementary Estimates No. 2

Continued

(thousands of dollars)

		Supplementary Estimates 2021-22
Lending and Investing Activities		
Municipal Financing Corporation of Saskatchewan - Vote 151		
Loans (MF01) - Statutory.....		45,000
<i>Amounts in this vote are "Statutory".</i>		45,000
Summary - Lending and Investing Activities		
"To Be Voted".....		-
"Statutory".....		45,000
Total Lending and Investing Activities		45,000
Amount Provided by Special Warrant.....	-	
Statutory Adjustment.....	45,000	
Additional Funding Required.....	-	

Supplementary Estimates No. 2

Continued

(thousands of dollars)

		Supplementary Estimates 2021-22
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Debt Redemption, Sinking Fund and Interest Payments		
Debt Redemption - Vote 175		
Government General Debt - Statutory.....		26,074
Government Business Enterprise Specific Debt - Statutory.....		16,425
<i>Amounts in this vote are "Statutory".</i>		42,499
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Summary - Debt Redemption, Sinking Fund and Interest Payments		
"To Be Voted".....		-
"Statutory".....		42,499
Total Debt Redemption, Sinking Fund and Interest Payments		42,499
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Amount Provided by Special Warrant.....	-	
Statutory Adjustment.....	42,499	
Additional Funding Required.....	-	
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