



GOVERNMENT OF SASKATCHEWAN

**25-26**

ESTIMATES 



Government  
— of —  
Saskatchewan

# Estimates

For the Fiscal Year  
Ending March 31  
2026

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Government  
— of —  
Saskatchewan

# Introduction



# Province of Saskatchewan 2025-26 Estimates

## Introduction

### General Principles

#### Introduction to Budget Documents

On budget day, the Minister of Finance tables the provincial Budget and the expenditure Estimates.

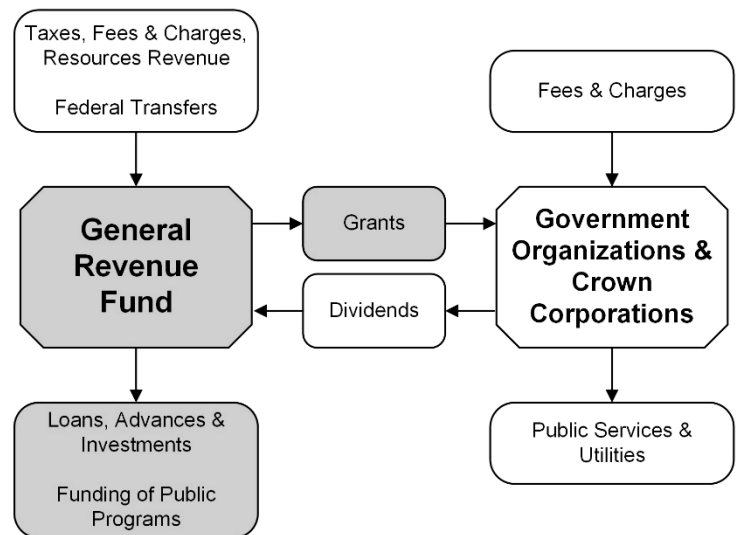
The Budget includes an overview of the financial plan for the Government of Saskatchewan reporting entity, which is comprised of core government operations funded through the General Revenue Fund (GRF) and all other entities which the Government controls according to Public Sector Accounting Board (PSAB) standards.

The expenditure Estimates represent the Government's detailed GRF expenditure plan presented to the Legislative Assembly for the fiscal year commencing April 1 and ending March 31.

Appropriations are amounts the Legislative Assembly authorizes to be paid from the GRF under an act of the Legislative Assembly for a particular purpose.

The GRF is the central accounting entity into which all public monies are deposited and from which they are disbursed. Exceptions must be authorized by law.

*The Financial Administration Act, 1993* requires that the Estimates contain any expenditures the government plans or is committed to make from the GRF in the fiscal year. The Estimates also provide information regarding advances, loans and investments. Additional information may be included, at Treasury Board's direction, to assist the Members of the Legislative Assembly in reviewing the Estimates.



The Estimates include appropriations for the shaded transactions.

#### Estimates Structure

##### **Budgetary and Non-Budgetary Expenditures**

The expenditures in the Estimates are either budgetary or non-budgetary. Budgetary expenditures increase recorded expenses either in the current fiscal year or, as in the case of expenditures on tangible capital assets, over a period longer than a fiscal year. Non-budgetary expenditures are expenditures for loans, investments and advances and are never recorded as expense.

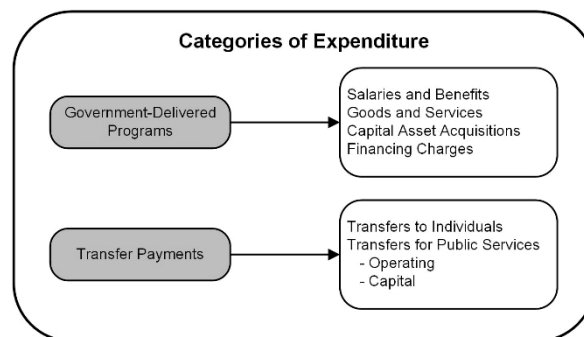
##### **Voted and Statutory Approval**

An appropriation act is a supply bill passed by the Legislative Assembly. It is the legal authorization to spend funds for specific purposes as outlined in the Estimates. Appropriation acts create "voted" appropriations that cover a period typically ending March 31 of the fiscal year in which the appropriation is requested and approved. A statutory approval is an ongoing spending authority provided through legislation (statute). Statutory approvals do not expire. Both types of approvals are included in the Estimates.

## Categories of Expenditure

Budgetary expenditures are separated into two main categories: government-delivered programs and transfer payments.

Government-delivered programs are further separated into salaries and benefits, goods and services, capital asset acquisitions and financing charges. Transfers are separated into two main categories: transfers to individuals and transfers for public services. Transfers for public services are further separated into operating and capital transfers.



## Votes, Subvotes and Allocations

The Estimates are divided into votes, subvotes and allocations. The government generally assigns major program areas and the associated enabling legislation to a minister. The minister heads a ministry that delivers the related programs and services, and is typically assigned a single vote for all budgetary appropriation. The vote may be divided into subvotes that comprise the ministry's major programs or functional areas. Subvotes can be further split into allocations that provide additional detail about the nature of the proposed expenditures. A ministry's non-budgetary appropriation is reported in a separate vote.

Separate votes may also be used for transfers to Treasury Board Crown corporations and agencies.

The following is an example of vote, subvote and allocation.

- Vote 32 Health (vote)
  - HE04 Provincial Health Services and Support (subvote)
    - Canadian Blood Services (allocation)

The Legislative Assembly approves appropriations at the subvote level. The subvote name, description and allocations tell the Legislative Assembly either the purpose of the planned expenditure or the recipient to whom it will be paid. The subvote name and description, along with the ministry's legislation, provide legal authority for payments from the approved appropriation.

## Approval Process – Voted Estimates

Expenditure Estimates requested by ministries and agencies are reviewed by Treasury Board and approved by Cabinet. The Estimates requested by the Legislative Assembly and its Officers, except for the Provincial Auditor's requested Estimates, are reviewed and approved by the Board of Internal Economy. The Provincial Auditor's requested Estimates are approved by the Public Accounts Committee. Once approved by the appropriate board or committee, Estimates are then presented by the Minister of Finance to the Legislative Assembly for final review and approval.

The Legislative Assembly refers Executive Government's Estimates to one of four policy field committees for review and refers Estimates of the Legislative Assembly and its Officers to the Standing Committee on House Services. Once the reviews are complete, the committees vote and report the Estimates. The Legislative Assembly then approves the Appropriation Bill. Additional information can be found on the Legislative Assembly's website under Legislative Committees ([www.legassembly.sk.ca](http://www.legassembly.sk.ca)).

## Budget and Spending Control

*The Financial Administration Act, 1993* authorizes the Minister of Finance to move (vire) unexpended and uncommitted funds from one subvote to another within a vote. This movement of funds is a virement.

The movement of monies from one vote to another is not allowed. Ministries are required to deliver their programming within their approved appropriations. Ministries must administer the funds allocated to them for the purposes outlined in the Estimates and in accordance with legislative authority and administrative policy. If the amounts appropriated are insufficient, additional appropriations must be obtained either through Supplementary Estimates or special warrants signed by the Lieutenant Governor in Council. Special warrants can only be approved when the Legislative Assembly is not in session.

The Provincial Comptroller provides appropriation control to ensure ministries do not overspend their appropriations. The Provincial Comptroller is also responsible for verifying that expenditures comply with legislation and administrative policy.

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## ***Budget Principles***

### **Net Budgeting**

Subject to Lieutenant Governor in Council approval, *The Financial Administration Act, 1993* allows net budgeting for commercial activities which produce revenue. These activities are displayed on a gross basis, but are netted against the external recovery when determining the voted appropriation.

### **Gross Budgeting**

The Estimates reflect the gross cost of all other programs. Revenue attributable to a program is not netted against the program expenditures. Exceptions to the gross budgeting principle are provided only by legislation.

### **Shared Services**

Legislation authorizes central ministries and agencies, such as the Public Service Commission, to provide administrative services to other ministries at no cost to the client ministry.

Pursuant to Section 33.1 of *The Financial Administration Act, 1993*, any ministry may enter into a shared services agreement with another ministry to provide services the receiving ministry requires to perform its functions and achieve its objectives and purposes. The providing ministry may charge the receiving ministry on a cost-recovery basis. The appropriation is provided to the receiving ministry, which reimburses the providing ministry, for the cost of services.

### **Restatements**

When a function or program that is significant to the ministry's overall budget is moved either within the ministry or to another ministry, the prior year's Estimate is restated to reflect the reorganization and provide the Legislative Assembly with comparable information on the cost of programs and services in the previous year. Where there has been a change in how a service or program is provided, rather than a movement of the program or service, amounts are not restated. Reorganizations from or to Executive Government are not restated. When it is not possible or practical to restate, an explanatory note is provided.

### **Prior Year Comparative Information**

Estimates disclosed for the prior year are the amounts that were requested in the prior year's Main Estimates and Further Estimates, if any. Any amounts requested through Supplementary Estimates after the passage of the prior year's main appropriation bill are excluded.

Forecasted expenditures disclosed for the prior year are the forecasted year-end expenditure totals developed at the end of government's third quarter (December 31).

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## ***Specified Budget Bills***

The Government has specified the following budget Bills to be passed pursuant to Rule 34(1)(c) of the *Rules and Procedures of the Legislative Assembly of Saskatchewan*.

### ***The Alcohol and Gaming Regulation Amendment Act, 2025***

The purpose of this Bill is to enact initiatives announced in the 2025-26 Budget that raise the maximum administrative penalties on registrants and liquor permit holders who violate the terms and conditions of their permit certificates, and to impose interest on overdue accounts.

### ***The Income Tax Amendment Act, 2025***

The purpose of this Bill is to enact initiatives announced in the 2025-26 Budget to introduce two new income tax credits: the Fertility Treatment Tax Credit and the Small and Medium Enterprise Investment Tax Credit.

### ***The Power Corporation Amendment Act, 2025***

The purpose of this Bill is to enact initiatives announced in the 2025-26 Budget that will require an increase to SaskPower's borrowing limit. Changes to the Act are also required in relation to SaskPower's subsidiaries.

### ***The Provincial Sales Tax Amendment Act, 2025***

The purpose of this Bill is to enact initiatives announced in the 2025-26 Budget that expand the Provincial Sales Tax base to include all vapour products.

### ***The Regulated Health Professions Act***

### ***The Regulated Health Professions Consequential Amendments Act, 2025***

The purpose of this Bill is to enact initiatives announced in the 2025-26 Budget that establish consistent and improved regulatory standards for all health professionals.

The additional GRF appropriation is reflected in:

- Health – Vote 32
  - Saskatchewan Health Services (HE03)
    - Programs and Support

### ***The Saskatchewan Commercial Innovation Incentive (Patent Box) Amendment Act, 2025***

The purpose of this Bill is to enact initiatives announced in the 2025-26 Budget that extend the Saskatchewan Commercial Innovation Incentive (Patent Box) program to June 30, 2027.

### ***The Small and Medium Enterprise (SME) Investment Tax Credit Act***

The purpose of this Bill is to enact initiatives announced in the 2025-26 Budget that establish the new Small and Medium Enterprise Investment Tax Credit.



Government  
— of —  
Saskatchewan

# General Revenue Fund Financial Schedules



# Schedule of Budgetary Appropriation and Expense

(thousands of dollars)

|                                                            | Operating<br>2025-26 | Capital<br>2025-26 | Estimated<br>2025-26 | Forecast<br>2024-25 | Estimated<br>2024-25 |
|------------------------------------------------------------|----------------------|--------------------|----------------------|---------------------|----------------------|
| <b>Executive Branch of Government</b>                      |                      |                    |                      |                     |                      |
| Advanced Education.....                                    | 747,102              | 40,986             | 788,088              | 819,015             | 792,582              |
| Agriculture.....                                           | 619,264              | 3,861              | 623,125              | 661,677             | 568,552              |
| Corrections, Policing and Public Safety.....               | 729,676              | 68,685             | 798,361              | 894,622             | 719,074              |
| Education.....                                             | 3,316,928            | 191,318            | 3,508,246            | 3,384,477           | 3,324,796            |
| Energy and Resources.....                                  | 51,874               | 2,666              | 54,540               | 55,520              | 51,369               |
| Environment.....                                           | 273,592              | 165                | 273,757              | 235,825             | 235,825              |
| Executive Council.....                                     | 13,469               | -                  | 13,469               | 12,896              | 12,896               |
| Finance.....                                               | 461,256              | 3,015              | 464,271              | 422,439             | 402,346              |
| Finance - Debt Servicing.....                              | 815,200              | -                  | 815,200              | 713,300             | 666,700              |
| Firearms Secretariat.....                                  | 8,267                | 490                | 8,757                | 13,809              | 12,346               |
| Government Relations.....                                  | 531,124              | 249,854            | 780,978              | 793,460             | 843,608              |
| Health.....                                                | 7,422,784            | 656,933            | 8,079,717            | 8,091,421           | 7,588,521            |
| Highways.....                                              | 341,715              | 435,702            | 777,417              | 802,980             | 741,149              |
| Immigration and Career Training.....                       | 149,876              | 2,500              | 152,376              | 163,880             | 160,280              |
| Innovation Saskatchewan.....                               | 32,537               | -                  | 32,537               | 31,832              | 31,042               |
| Justice and Attorney General.....                          | 267,493              | 5,844              | 273,337              | 266,570             | 250,813              |
| Labour Relations and Workplace Safety.....                 | 21,694               | -                  | 21,694               | 21,806              | 20,406               |
| Parks, Culture and Sport.....                              | 85,290               | 15,204             | 100,494              | 97,541              | 92,329               |
| Public Service Commission.....                             | 48,153               | -                  | 48,153               | 37,300              | 34,064               |
| Saskatchewan Research Council.....                         | 19,423               | -                  | 19,423               | 63,623              | 41,623               |
| SaskBuilds and Procurement.....                            | 92,136               | 63,260             | 155,396              | 169,898             | 156,796              |
| SaskBuilds Corporation.....                                | -                    | 25,000             | 25,000               | -                   | -                    |
| Social Services.....                                       | 1,586,306            | 31,330             | 1,617,636            | 1,594,810           | 1,544,810            |
| Tourism Saskatchewan.....                                  | 19,278               | -                  | 19,278               | 19,603              | 19,603               |
| Trade and Export Development.....                          | 43,705               | 620                | 44,325               | 40,439              | 40,439               |
| Water Security Agency.....                                 | 29,407               | 70,000             | 99,407               | 86,338              | 103,638              |
| <b>Legislative Assembly and its Officers</b>               |                      |                    |                      |                     |                      |
| Advocate for Children and Youth.....                       | 3,261                | -                  | 3,261                | 3,230               | 3,041                |
| Chief Electoral Officer.....                               | 4,994                | -                  | 4,994                | 29,241              | 29,241               |
| Conflict of Interest Commissioner.....                     | 595                  | -                  | 595                  | 669                 | 569                  |
| Information and Privacy Commissioner.....                  | 2,916                | -                  | 2,916                | 2,843               | 2,703                |
| Legislative Assembly.....                                  | 34,440               | 300                | 34,740               | 32,588              | 33,063               |
| Ombudsman and Public Interest Disclosure Commissioner..... | 4,914                | -                  | 4,914                | 4,806               | 4,563                |
| Provincial Auditor.....                                    | 11,029               | -                  | 11,029               | 10,217              | 10,217               |
| <b>Appropriation and Expenditure</b>                       | <b>17,789,698</b>    | <b>1,867,733</b>   | <b>19,657,431</b>    | <b>19,578,675</b>   | <b>18,539,004</b>    |
| Acquisition of Capital Assets.....                         | -                    | (553,736)          | (553,736)            | (613,742)           | (580,326)            |
| Non-Appropriated Expense Adjustment <sup>1</sup> .....     | 343,441              | -                  | 343,441              | 315,794             | 321,194              |
| <b>Expense</b>                                             | <b>18,133,139</b>    | <b>1,313,997</b>   | <b>19,447,136</b>    | <b>19,280,727</b>   | <b>18,279,872</b>    |

<sup>1</sup> For 2025-26, total amortization on capital assets is \$378,803K (Forecast 2024-25, \$349,247K; Estimated 2024-25, \$354,647K). The total presented above excludes amortization of \$10,513K (Forecast 2024-25, \$10,513K; Estimated 2024-25, \$10,513K) charged to outside clients and net budgeted pursuant to section 13.1 of *The Financial Administration Act, 1993* and \$24,849K (Forecast 2024-25, \$22,940K; Estimated 2025-25, \$22,940K) charged to government ministries and included in each ministry's budgetary appropriation.

# Schedule of Voted and Statutory Budgetary Appropriation

(thousands of dollars)

|                                                            | <b>Voted<br/>2025-26</b> | <b>Statutory<br/>2025-26</b> | <b>Estimated<br/>2025-26</b> | <b>Forecast<br/>2024-25</b> | <b>Estimated<br/>2024-25</b> |
|------------------------------------------------------------|--------------------------|------------------------------|------------------------------|-----------------------------|------------------------------|
| <b>Executive Branch of Government</b>                      |                          |                              |                              |                             |                              |
| Advanced Education.....                                    | 788,031                  | 57                           | 788,088                      | 819,015                     | 792,582                      |
| Agriculture.....                                           | 623,068                  | 57                           | 623,125                      | 661,677                     | 568,552                      |
| Corrections, Policing and Public Safety.....               | 798,361                  | -                            | 798,361                      | 894,622                     | 719,074                      |
| Education.....                                             | 3,080,656                | 427,590                      | 3,508,246                    | 3,384,477                   | 3,324,796                    |
| Energy and Resources.....                                  | 54,483                   | 57                           | 54,540                       | 55,520                      | 51,369                       |
| Environment.....                                           | 273,700                  | 57                           | 273,757                      | 235,825                     | 235,825                      |
| Executive Council.....                                     | 13,314                   | 155                          | 13,469                       | 12,896                      | 12,896                       |
| Finance.....                                               | 343,232                  | 121,039                      | 464,271                      | 422,439                     | 402,346                      |
| Finance - Debt Servicing.....                              | -                        | 815,200                      | 815,200                      | 713,300                     | 666,700                      |
| Firearms Secretariat.....                                  | 8,757                    | -                            | 8,757                        | 13,809                      | 12,346                       |
| Government Relations.....                                  | 780,921                  | 57                           | 780,978                      | 793,460                     | 843,608                      |
| Health.....                                                | 8,079,603                | 114                          | 8,079,717                    | 8,091,421                   | 7,588,521                    |
| Highways.....                                              | 777,417                  | -                            | 777,417                      | 802,980                     | 741,149                      |
| Immigration and Career Training.....                       | 152,376                  | -                            | 152,376                      | 163,880                     | 160,280                      |
| Innovation Saskatchewan.....                               | 32,537                   | -                            | 32,537                       | 31,832                      | 31,042                       |
| Justice and Attorney General.....                          | 247,943                  | 25,394                       | 273,337                      | 266,570                     | 250,813                      |
| Labour Relations and Workplace Safety.....                 | 21,694                   | -                            | 21,694                       | 21,806                      | 20,406                       |
| Parks, Culture and Sport.....                              | 100,437                  | 57                           | 100,494                      | 97,541                      | 92,329                       |
| Public Service Commission.....                             | 48,153                   | -                            | 48,153                       | 37,300                      | 34,064                       |
| Saskatchewan Research Council.....                         | 19,423                   | -                            | 19,423                       | 63,623                      | 41,623                       |
| SaskBuilds and Procurement.....                            | 155,339                  | 57                           | 155,396                      | 169,898                     | 156,796                      |
| SaskBuilds Corporation.....                                | 25,000                   | -                            | 25,000                       | -                           | -                            |
| Social Services.....                                       | 1,617,579                | 57                           | 1,617,636                    | 1,594,810                   | 1,544,810                    |
| Tourism Saskatchewan.....                                  | 19,278                   | -                            | 19,278                       | 19,603                      | 19,603                       |
| Trade and Export Development.....                          | 44,268                   | 57                           | 44,325                       | 40,439                      | 40,439                       |
| Water Security Agency.....                                 | 99,407                   | -                            | 99,407                       | 86,338                      | 103,638                      |
| <b>Legislative Assembly and its Officers</b>               |                          |                              |                              |                             |                              |
| Advocate for Children and Youth.....                       | 2,999                    | 262                          | 3,261                        | 3,230                       | 3,041                        |
| Chief Electoral Officer.....                               | -                        | 4,994                        | 4,994                        | 29,241                      | 29,241                       |
| Conflict of Interest Commissioner.....                     | 595                      | -                            | 595                          | 669                         | 569                          |
| Information and Privacy Commissioner.....                  | 2,654                    | 262                          | 2,916                        | 2,843                       | 2,703                        |
| Legislative Assembly.....                                  | 11,908                   | 22,832                       | 34,740                       | 32,588                      | 33,063                       |
| Ombudsman and Public Interest Disclosure Commissioner..... | 4,652                    | 262                          | 4,914                        | 4,806                       | 4,563                        |
| Provincial Auditor.....                                    | 10,772                   | 257                          | 11,029                       | 10,217                      | 10,217                       |
| <b>Appropriation and Expenditure</b>                       | <b>18,238,557</b>        | <b>1,418,874</b>             | <b>19,657,431</b>            | <b>19,578,675</b>           | <b>18,539,004</b>            |

# Schedule of Capital Appropriation by Vote

(thousands of dollars)

|                                                            | Estimated<br>Acquisitions<br>2025-26 | Estimated<br>Transfers<br>2025-26 | Estimated<br>2025-26 | Forecast<br>2024-25 | Estimated<br>2024-25 |
|------------------------------------------------------------|--------------------------------------|-----------------------------------|----------------------|---------------------|----------------------|
| <b>Executive Branch of Government</b>                      |                                      |                                   |                      |                     |                      |
| Advanced Education.....                                    | -                                    | 40,986                            | 40,986               | 74,831              | 58,961               |
| Agriculture.....                                           | -                                    | 3,861                             | 3,861                | 3,861               | 3,861                |
| Corrections, Policing and Public Safety.....               | 23,092                               | 45,593                            | 68,685               | 102,683             | 61,170               |
| Education.....                                             | -                                    | 191,318                           | 191,318              | 238,733             | 216,033              |
| Energy and Resources.....                                  | 2,666                                | -                                 | 2,666                | 2,011               | 2,321                |
| Environment.....                                           | 165                                  | -                                 | 165                  | 1,784               | 1,784                |
| Executive Council.....                                     | -                                    | -                                 | -                    | -                   | -                    |
| Finance.....                                               | 3,015                                | -                                 | 3,015                | 700                 | 700                  |
| Finance - Debt Servicing.....                              | -                                    | -                                 | -                    | -                   | -                    |
| Firearms Secretariat.....                                  | 490                                  | -                                 | 490                  | 7,558               | 5,345                |
| Government Relations.....                                  | -                                    | 249,854                           | 249,854              | 267,635             | 350,085              |
| Health.....                                                | 7,077                                | 649,856                           | 656,933              | 580,015             | 516,849              |
| Highways.....                                              | 421,396                              | 14,306                            | 435,702              | 451,552             | 417,252              |
| Immigration and Career Training.....                       | 2,500                                | -                                 | 2,500                | 1,500               | 1,500                |
| Innovation Saskatchewan.....                               | -                                    | -                                 | -                    | 2,420               | 2,420                |
| Justice and Attorney General.....                          | 5,844                                | -                                 | 5,844                | 6,988               | 6,988                |
| Labour Relations and Workplace Safety.....                 | -                                    | -                                 | -                    | -                   | -                    |
| Parks, Culture and Sport.....                              | 15,204                               | -                                 | 15,204               | 14,010              | 14,010               |
| Public Service Commission.....                             | -                                    | -                                 | -                    | -                   | -                    |
| Saskatchewan Research Council.....                         | -                                    | -                                 | -                    | 22,000              | -                    |
| SaskBuilds and Procurement.....                            | 63,260                               | -                                 | 63,260               | 88,306              | 84,575               |
| SaskBuilds Corporation.....                                | -                                    | 25,000                            | 25,000               | -                   | -                    |
| Social Services.....                                       | 8,107                                | 23,223                            | 31,330               | 31,457              | 36,957               |
| Tourism Saskatchewan.....                                  | -                                    | -                                 | -                    | -                   | -                    |
| Trade and Export Development.....                          | 620                                  | -                                 | 620                  | -                   | -                    |
| Water Security Agency.....                                 | -                                    | 70,000                            | 70,000               | 49,176              | 75,000               |
| <b>Legislative Assembly and its Officers</b>               |                                      |                                   |                      |                     |                      |
| Advocate for Children and Youth.....                       | -                                    | -                                 | -                    | -                   | -                    |
| Chief Electoral Officer.....                               | -                                    | -                                 | -                    | -                   | -                    |
| Conflict of Interest Commissioner.....                     | -                                    | -                                 | -                    | -                   | -                    |
| Information and Privacy Commissioner.....                  | -                                    | -                                 | -                    | -                   | -                    |
| Legislative Assembly.....                                  | 300                                  | -                                 | 300                  | 300                 | 300                  |
| Ombudsman and Public Interest Disclosure Commissioner..... | -                                    | -                                 | -                    | -                   | -                    |
| Provincial Auditor.....                                    | -                                    | -                                 | -                    | -                   | -                    |
| <b>Total Capital Appropriation</b>                         | <b>553,736</b>                       | <b>1,313,997</b>                  | <b>1,867,733</b>     | <b>1,947,520</b>    | <b>1,856,111</b>     |

# Schedule of Capital Investments

(thousands of dollars)

| Capital Asset Acquisitions                                 | Estimated<br>2025-26 | Forecast<br>2024-25 | Estimated<br>2024-25 |
|------------------------------------------------------------|----------------------|---------------------|----------------------|
| <b>Executive Branch of Government</b>                      |                      |                     |                      |
| <b>Corrections, Policing and Public Safety</b>             |                      |                     |                      |
| Custody Facility Land, Buildings and Improvements.....     | 16,924               | 48,054              | 48,054               |
| Information Management and Technology.....                 | 2,464                | 1,800               | 2,087                |
| Policing Facility Land, Buildings and Improvements.....    | 954                  | 904                 | 904                  |
| Saskatchewan Marshals Service Capital.....                 | 1,500                | 2,300               | -                    |
| Transportation and Operating Equipment.....                | 1,250                | 1,250               | 1,250                |
| <b>Energy and Resources</b>                                |                      |                     |                      |
| Information Technology.....                                | 2,666                | 2,011               | 2,321                |
| <b>Environment</b>                                         |                      |                     |                      |
| Field Equipment.....                                       | 38                   | 38                  | 38                   |
| Land, Buildings and Improvements.....                      | 127                  | 127                 | 127                  |
| Office Equipment and Information Technology.....           | -                    | 1,119               | 1,119                |
| Rapid Deployment Air Quality Station.....                  | -                    | 200                 | 200                  |
| Timber Scaling Data System.....                            | -                    | 300                 | 300                  |
| <b>Finance</b>                                             |                      |                     |                      |
| Information Technology.....                                | 200                  | 500                 | 700                  |
| Land, Buildings and Improvements.....                      | 2,815                | 200                 | -                    |
| <b>Firearms Secretariat</b>                                |                      |                     |                      |
| Information Technology.....                                | 135                  | 375                 | 375                  |
| Land, Buildings and Improvements.....                      | 355                  | 7,183               | 4,970                |
| <b>Health</b>                                              |                      |                     |                      |
| Information Technology.....                                | 7,077                | -                   | -                    |
| Tenant Improvements.....                                   | -                    | 180                 | 180                  |
| <b>Highways</b>                                            |                      |                     |                      |
| Accommodations.....                                        | 5,639                | 4,839               | 4,839                |
| Enhancement of Highways, Bridges and Culverts.....         | 186,439              | 186,224             | 161,124              |
| Minor Capital.....                                         | 3,951                | 5,067               | 4,567                |
| Rehabilitation of Highways, Bridges and Culverts.....      | 217,256              | 229,705             | 225,305              |
| Transportation and Operating Equipment.....                | 8,111                | 8,111               | 8,111                |
| <b>Immigration and Career Training</b>                     |                      |                     |                      |
| Information Technology Modernization.....                  | 2,500                | 1,500               | 1,500                |
| <b>Justice and Attorney General</b>                        |                      |                     |                      |
| Court Facility Land, Buildings and Improvements.....       | 3,380                | 5,575               | 5,575                |
| Information Management and Technology.....                 | 2,464                | 1,413               | 1,413                |
| <b>Parks, Culture and Sport</b>                            |                      |                     |                      |
| Information Technology.....                                | -                    | 582                 | 582                  |
| Parks Capital Projects.....                                | 12,500               | 13,283              | 13,283               |
| Royal Saskatchewan Museum.....                             | 2,704                | 145                 | 145                  |
| <b>SaskBuilds and Procurement</b>                          |                      |                     |                      |
| Buildings and Building Improvements.....                   | 6,843                | 6,843               | 6,843                |
| Information Technology.....                                | 42,679               | 66,185              | 66,185               |
| Transportation and Operating Equipment.....                | 13,738               | 11,547              | 11,547               |
| <b>Social Services</b>                                     |                      |                     |                      |
| Community Living Facilities, Maintenance and Upgrades..... | 1,725                | -                   | -                    |
| Income Assistance Information Technology.....              | 5,061                | 5,061               | 5,061                |
| Leasehold Improvements.....                                | 1,321                | 821                 | 1,321                |
| <b>Trade and Export Development</b>                        |                      |                     |                      |
| Information Technology.....                                | 620                  | -                   | -                    |
| <b>Legislative Assembly and its Officers</b>               |                      |                     |                      |
| <b>Legislative Assembly</b>                                |                      |                     |                      |
| Information Technology Projects and Upgrades.....          | 300                  | 300                 | 300                  |
| <b>Capital Asset Acquisitions</b>                          | 553,736              | 613,742             | 580,326              |

# Schedule of Capital Investments - Continued

(thousands of dollars)

| Capital Transfers                                            | Estimated<br>2025-26 | Forecast<br>2024-25 | Estimated<br>2024-25 |
|--------------------------------------------------------------|----------------------|---------------------|----------------------|
| <b>Executive Branch of Government</b>                        |                      |                     |                      |
| <b>Advanced Education</b>                                    |                      |                     |                      |
| Post-Secondary Capital Transfers.....                        | 40,986               | 74,831              | 58,961               |
| <b>Agriculture</b>                                           |                      |                     |                      |
| Irrigation Infrastructure Rehabilitation.....                | 3,861                | 3,861               | 3,861                |
| <b>Corrections, Policing and Public Safety</b>               |                      |                     |                      |
| Royal Canadian Mounted Police.....                           | 4,859                | 4,859               | 4,859                |
| Saskatchewan Public Safety Agency.....                       | 40,734               | 43,516              | 4,016                |
| <b>Education</b>                                             |                      |                     |                      |
| School Facilities.....                                       | 191,318              | 238,733             | 216,033              |
| <b>Government Relations</b>                                  |                      |                     |                      |
| Canada Community-Building Fund.....                          | 69,886               | 67,835              | 67,835               |
| Communities-in-Transition.....                               | 700                  | 700                 | 700                  |
| Investing in Canada Infrastructure Program.....              | 174,468              | 193,000             | 271,750              |
| New Building Canada Fund.....                                | 4,000                | 5,300               | 9,000                |
| Transit Assistance for People with Disabilities Program..... | 800                  | 800                 | 800                  |
| <b>Health</b>                                                |                      |                     |                      |
| Health Facilities.....                                       | 543,133              | 475,963             | 412,797              |
| Health Information Technology and Equipment.....             | 106,723              | 103,872             | 103,872              |
| <b>Highways</b>                                              |                      |                     |                      |
| Community Airport Partnership Program.....                   | 850                  | 850                 | 850                  |
| Rural Integrated Roads for Growth.....                       | 8,500                | 7,500               | 7,500                |
| Urban Connectors.....                                        | 4,956                | 9,256               | 4,956                |
| <b>Innovation Saskatchewan</b>                               |                      |                     |                      |
| Redevelopment Project.....                                   | -                    | 2,420               | 2,420                |
| <b>Saskatchewan Research Council</b>                         |                      |                     |                      |
| Rare Earth Elements Processing Facility.....                 | -                    | 22,000              | -                    |
| <b>SaskBuilds and Procurement</b>                            |                      |                     |                      |
| Buildings and Building Improvements.....                     | -                    | 3,731               | -                    |
| <b>SaskBuilds Corporation</b>                                |                      |                     |                      |
| Capital Transfers.....                                       | 25,000               | -                   | -                    |
| <b>Social Services</b>                                       |                      |                     |                      |
| Community Living Facilities, Maintenance and Upgrades.....   | 8,985                | 8,875               | 8,875                |
| Saskatchewan Housing Corporation.....                        | 14,238               | 16,700              | 21,700               |
| <b>Water Security Agency</b>                                 |                      |                     |                      |
| Dam and Water Supply Channel Rehabilitation.....             | 70,000               | 49,176              | 75,000               |
| <b>Capital Transfers - Appropriation</b>                     | 1,313,997            | 1,333,778           | 1,275,785            |
| <b>Capital Investments</b>                                   | 1,867,733            | 1,947,520           | 1,856,111            |

# Schedule of Budgetary Appropriation by Type

(thousands of dollars)

|                                                            | Government-Delivered Programs |                      |                            |                   |                               | Transfers |                          | Recovery  |           | 2025-26 Appropriation |
|------------------------------------------------------------|-------------------------------|----------------------|----------------------------|-------------------|-------------------------------|-----------|--------------------------|-----------|-----------|-----------------------|
|                                                            | Salaries & Benefits           | Goods & Services     | Capital Asset Acquisitions | Financing Charges | Transfers for Public Services |           | Transfers to Individuals | Internal  | External  |                       |
|                                                            |                               |                      |                            |                   | Operating                     | Capital   |                          |           |           |                       |
| Executive Branch of Government                             |                               |                      |                            |                   |                               |           |                          |           |           |                       |
| Advanced Education.....                                    | 12,033                        | 11,368               | -                          | -                 | 677,164                       | 40,986    | 46,537                   | -         | -         | 788,088               |
| Agriculture.....                                           | 32,245                        | 17,926               | -                          | -                 | 121,226                       | 3,861     | 447,867                  | -         | -         | 623,125               |
| Corrections, Policing and Public Safety.....               | 253,777                       | 103,315              | 23,092                     | -                 | 371,545                       | 45,593    | 1,614                    | (575)     | -         | 798,361               |
| Education.....                                             | 27,396                        | 22,016               | -                          | 10,030            | 2,805,743                     | 191,318   | 29                       | -         | -         | 3,056,532             |
| Education - Teachers' Pensions and Benefits.....           | 616                           | 606                  | -                          | -                 | 450,492                       | -         | -                        | -         | -         | 451,714               |
| Energy and Resources.....                                  | 30,871                        | 17,453               | 2,666                      | -                 | 3,550                         | -         | -                        | -         | -         | 54,540                |
| Environment.....                                           | 35,639                        | 21,679               | 165                        | -                 | 216,876                       | -         | -                        | (602)     | -         | 273,757               |
| Executive Council.....                                     | 9,713                         | 3,756                | -                          | -                 | -                             | -         | -                        | -         | -         | 13,469                |
| Finance.....                                               | 43,121                        | 29,746               | 3,015                      | -                 | -                             | -         | 16,700                   | -         | -         | 92,582                |
| Finance - Public Service Pensions and Benefits.....        | 371,092                       | 597                  | -                          | -                 | -                             | -         | -                        | -         | -         | 371,689               |
| Firearms Secretariat.....                                  | 5,673                         | 2,444                | 490                        | -                 | 150                           | -         | -                        | -         | -         | 8,757                 |
| Government Relations.....                                  | 17,963                        | 4,846                | -                          | -                 | 506,980                       | 249,854   | 1,335                    | -         | -         | 780,978               |
| Health.....                                                | 37,063                        | 56,743               | 7,077                      | 8,183             | 6,849,384                     | 649,856   | 471,411                  | -         | -         | 8,079,717             |
| Highways.....                                              | 95,466                        | 204,950              | 421,396                    | 31,778            | 14,521                        | 14,306    | -                        | (1,000)   | (4,000)   | 777,417               |
| Immigration and Career Training.....                       | 22,398                        | 10,179               | 2,500                      | -                 | 114,059                       | -         | 3,240                    | -         | -         | 152,376               |
| Innovation Saskatchewan.....                               | -                             | -                    | -                          | -                 | 32,537                        | -         | -                        | -         | -         | 32,537                |
| Justice and Attorney General.....                          | 140,660                       | 58,228               | 5,844                      | -                 | 27,001                        | -         | 41,604                   | -         | -         | 273,337               |
| Labour Relations and Workplace Safety.....                 | 16,175                        | 5,519                | -                          | -                 | -                             | -         | -                        | -         | -         | 21,694                |
| Parks, Culture and Sport.....                              | 12,973                        | 9,680                | 15,204                     | -                 | 58,747                        | -         | 3,890                    | -         | -         | 100,494               |
| Public Service Commission.....                             | 34,006                        | 14,147               | -                          | -                 | -                             | -         | -                        | -         | -         | 48,153                |
| Saskatchewan Research Council.....                         | -                             | -                    | -                          | -                 | 19,423                        | -         | -                        | -         | -         | 19,423                |
| SaskBuilds and Procurement.....                            | 88,896                        | 770,090              | 63,260                     | 9,510             | 5,109                         | -         | -                        | (239,110) | (542,359) | 155,396               |
| SaskBuilds Corporation.....                                | -                             | -                    | -                          | -                 | -                             | 25,000    | -                        | -         | -         | 25,000                |
| Social Services.....                                       | 149,764                       | 49,201               | 8,107                      | -                 | 554,874                       | 23,223    | 832,467                  | -         | -         | 1,617,636             |
| Tourism Saskatchewan.....                                  | -                             | -                    | -                          | -                 | 19,278                        | -         | -                        | -         | -         | 19,278                |
| Trade and Export Development.....                          | 15,431                        | 18,751               | 620                        | -                 | 9,523                         | -         | -                        | -         | -         | 44,325                |
| Water Security Agency.....                                 | -                             | -                    | -                          | -                 | 29,407                        | 70,000    | -                        | -         | -         | 99,407                |
| Legislative Assembly and its Officers                      |                               |                      |                            |                   |                               |           |                          |           |           |                       |
| Advocate for Children and Youth.....                       | 2,581                         | 680                  | -                          | -                 | -                             | -         | -                        | -         | -         | 3,261                 |
| Chief Electoral Officer.....                               | 2,658                         | 2,336                | -                          | -                 | -                             | -         | -                        | -         | -         | 4,994                 |
| Conflict of Interest Commissioner.....                     | 447                           | 148                  | -                          | -                 | -                             | -         | -                        | -         | -         | 595                   |
| Information and Privacy Commissioner.....                  | 2,271                         | 645                  | -                          | -                 | -                             | -         | -                        | -         | -         | 2,916                 |
| Legislative Assembly.....                                  | 21,914                        | 9,747                | 300                        | -                 | 2,779                         | -         | -                        | -         | -         | 34,740                |
| Ombudsman and Public Interest Disclosure Commissioner..... | 3,655                         | 1,259                | -                          | -                 | -                             | -         | -                        | -         | -         | 4,914                 |
| Provincial Auditor.....                                    | 7,690                         | 3,339                | -                          | -                 | -                             | -         | -                        | -         | -         | 11,029                |
| Adjustment for Internal Recoveries.....                    | 1,494,187                     | 1,451,394            | 553,736                    | 59,501            | 12,890,368                    | 1,313,997 | 1,866,694                | (241,287) | (546,359) | 18,842,231            |
| Adjustment for External Recoveries.....                    | -                             | (233,104)            | -                          | (8,183)           | -                             | -         | -                        | 241,287   | -         | -                     |
| Finance - Debt Servicing.....                              | (10,486)                      | (535,873)            | -                          | -                 | -                             | -         | -                        | -         | 546,359   | -                     |
| Finance - Debt Servicing.....                              | -                             | -                    | -                          | 815,200           | -                             | -         | -                        | -         | -         | 815,200               |
| Total Appropriation                                        | 1,483,701                     | 682,417 <sup>1</sup> | 553,736                    | 866,518           | 12,890,368                    | 1,313,997 | 1,866,694                | -         | -         | 19,657,431            |

<sup>1</sup> The Goods & Services appropriation includes \$24,849K of amortization recovered by service provider ministries (total Goods & Services expense is \$657,568K).

# Schedule of Budgetary Expense by Vote and Theme

(thousands of dollars)

## Theme

|                                                            | Agriculture | Community Development | Economic Development | Education | Environment and Natural Resources | Financing Charges | General Government | Health    | Protection of Persons and Property | Social Services and Assistance | Transportation | Expense    |
|------------------------------------------------------------|-------------|-----------------------|----------------------|-----------|-----------------------------------|-------------------|--------------------|-----------|------------------------------------|--------------------------------|----------------|------------|
| <b>Executive Branch of Government</b>                      |             |                       |                      |           |                                   |                   |                    |           |                                    |                                |                |            |
| Advanced Education.....                                    | -           | -                     | -                    | 788,088   | -                                 | -                 | -                  | -         | -                                  | -                              | -              | 788,088    |
| Agriculture.....                                           | 625,260     | -                     | -                    | -         | -                                 | -                 | -                  | -         | -                                  | -                              | -              | 625,260    |
| Corrections, Policing and Public Safety.....               | -           | -                     | -                    | -         | -                                 | -                 | -                  | -         | 783,922                            | -                              | -              | 783,922    |
| Education.....                                             | -           | 14,758                | -                    | 3,483,458 | -                                 | 10,030            | -                  | -         | -                                  | -                              | -              | 3,508,246  |
| Energy and Resources.....                                  | -           | -                     | 56,494               | -         | -                                 | -                 | -                  | -         | -                                  | -                              | -              | 56,494     |
| Environment.....                                           | -           | -                     | 7,542                | -         | 266,518                           | -                 | -                  | -         | -                                  | -                              | -              | 274,060    |
| Executive Council.....                                     | -           | -                     | -                    | -         | -                                 | -                 | -                  | -         | -                                  | -                              | -              | 13,469     |
| Finance.....                                               | -           | -                     | 17,050               | -         | -                                 | -                 | 446,832            | -         | -                                  | -                              | -              | 463,882    |
| Finance - Debt Servicing.....                              | -           | -                     | -                    | -         | -                                 | 815,200           | -                  | -         | -                                  | -                              | -              | 815,200    |
| Firearms Secretariat.....                                  | -           | -                     | -                    | -         | -                                 | -                 | -                  | -         | 9,148                              | -                              | -              | 9,148      |
| Government Relations.....                                  | -           | 658,848               | -                    | -         | -                                 | -                 | 14,386             | -         | 947                                | 3,787                          | 103,110        | 781,078    |
| Health.....                                                | -           | -                     | -                    | -         | -                                 | -                 | -                  | 8,066,446 | -                                  | -                              | -              | 8,074,629  |
| Highways.....                                              | -           | -                     | -                    | -         | 300                               | -                 | -                  | -         | -                                  | -                              | 613,801        | 645,879    |
| Immigration and Career Training.....                       | -           | -                     | -                    | -         | -                                 | 8,183             | -                  | -         | -                                  | -                              | -              | 151,538    |
| Innovation Saskatchewan.....                               | -           | -                     | 12,874               | 138,664   | -                                 | 31,778            | -                  | -         | -                                  | -                              | -              | 32,537     |
| Justice and Attorney General.....                          | -           | -                     | 32,537               | -         | -                                 | -                 | -                  | -         | -                                  | -                              | -              | 271,245    |
| Labour Relations and Workplace Safety.....                 | -           | -                     | -                    | -         | -                                 | -                 | 13,997             | -         | 215,644                            | 41,604                         | -              | 21,786     |
| Parks, Culture and Sport.....                              | -           | 57,632                | 16,125               | -         | -                                 | -                 | -                  | -         | 21,786                             | -                              | -              | 93,520     |
| Public Service Commission.....                             | -           | -                     | -                    | -         | 17,808                            | -                 | 1,258              | -         | -                                  | 697                            | -              | 48,558     |
| Saskatchewan Research Council.....                         | -           | -                     | 19,423               | -         | -                                 | -                 | 48,558             | -         | -                                  | -                              | -              | 19,423     |
| SaskBuilds and Procurement.....                            | -           | 5,109                 | 25,367               | -         | -                                 | 2,940             | 70,762             | -         | -                                  | -                              | -              | 104,178    |
| SaskBuilds Corporation.....                                | -           | -                     | 25,000               | -         | -                                 | -                 | -                  | -         | -                                  | -                              | -              | 25,000     |
| Social Services.....                                       | -           | -                     | -                    | -         | -                                 | -                 | -                  | -         | -                                  | 1,614,938                      | -              | 1,614,938  |
| Tourism Saskatchewan.....                                  | -           | -                     | 19,278               | -         | -                                 | -                 | -                  | -         | -                                  | -                              | -              | 19,278     |
| Trade and Export Development.....                          | -           | -                     | 43,855               | -         | -                                 | -                 | -                  | -         | -                                  | -                              | -              | 43,855     |
| Water Security Agency.....                                 | -           | -                     | -                    | -         | 99,407                            | -                 | -                  | -         | -                                  | -                              | -              | 99,407     |
| <b>Legislative Assembly and its Officers</b>               |             |                       |                      |           |                                   |                   |                    |           |                                    |                                |                |            |
| Advocate for Children and Youth.....                       | -           | -                     | -                    | -         | -                                 | -                 | -                  | -         | 3,261                              | -                              | -              | 3,261      |
| Chief Electoral Officer.....                               | -           | -                     | -                    | -         | -                                 | -                 | 5,213              | -         | -                                  | -                              | -              | 5,213      |
| Conflict of Interest Commissioner.....                     | -           | -                     | -                    | -         | -                                 | -                 | 595                | -         | -                                  | -                              | -              | 595        |
| Information and Privacy Commissioner.....                  | -           | -                     | -                    | -         | -                                 | -                 | -                  | -         | 2,916                              | -                              | -              | 2,916      |
| Legislative Assembly.....                                  | -           | -                     | -                    | -         | -                                 | -                 | 34,590             | -         | -                                  | -                              | -              | 34,590     |
| Ombudsman and Public Interest Disclosure Commissioner..... | -           | -                     | -                    | -         | -                                 | -                 | -                  | -         | 4,914                              | -                              | -              | 4,914      |
| Provincial Auditor.....                                    | -           | -                     | -                    | -         | -                                 | -                 | 11,029             | -         | -                                  | -                              | -              | 11,029     |
| <b>Estimated Expense 2025-26</b>                           | 625,260     | 736,347               | 275,545              | 4,410,210 | 384,033                           | 868,131           | 660,689            | 8,066,446 | 1,042,538                          | 1,661,026                      | 716,911        | 19,447,136 |
| Non-Appropriated Expense Adjustment.....                   | (2,135)     | (8,330)               | (4,770)              | (1,662)   | (468)                             | -                 | (15,442)           | (1,989)   | (13,378)                           | (5,409)                        | (289,858)      | (343,441)  |
| Capital Asset Acquisitions.....                            | -           | 2,704                 | 3,286                | 2,500     | 12,665                            | -                 | 66,575             | 7,077     | 29,426                             | 8,107                          | 421,396        | 553,736    |
| <b>Appropriation 2025-26</b>                               | 623,125     | 730,721               | 274,061              | 4,411,048 | 396,230                           | 868,131           | 711,822            | 8,071,534 | 1,058,586                          | 1,663,724                      | 848,449        | 19,657,431 |
| <b>Estimated Expense 2024-25</b>                           | 570,639     | 796,638               | 252,071              | 4,236,278 | 347,409                           | 720,498           | 590,800            | 7,584,626 | 915,498                            | 1,584,706                      | 680,709        | 18,279,872 |
| Non-Appropriated Expense Adjustment.....                   | (2,087)     | (7,240)               | (4,862)              | (2,164)   | (870)                             | -                 | (4,630)            | (1,677)   | (11,337)                           | (6,453)                        | (279,874)      | (321,194)  |
| Capital Asset Acquisitions.....                            | -           | 727                   | 2,621                | 1,500     | 14,767                            | -                 | 85,575             | 180       | 64,628                             | 6,382                          | 403,946        | 580,326    |
| <b>Appropriation 2024-25</b>                               | 568,552     | 790,125               | 249,830              | 4,235,614 | 361,306                           | 720,498           | 671,745            | 7,583,129 | 968,789                            | 1,584,635                      | 804,781        | 18,539,004 |





Government  
— of —  
Saskatchewan

General Revenue Fund  
Budgetary Appropriation  
Executive Branch of Government





# Advanced Education

## Vote 37

The Ministry is responsible for the post-secondary education sector that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry places a high priority on meeting the needs of students by ensuring that our post-secondary sector is accessible, responsive, sustainable, accountable and provides quality education. Working with our post-secondary institutions, the Ministry is focused on providing opportunities for all students, especially First Nations and Métis people, to prepare them to live, work and learn in Saskatchewan.

### Summary of Appropriation and Expense

(thousands of dollars)

|                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------|----------------------|----------------------|
| Central Management and Services.....         | 17,735               | 16,526               |
| Post-Secondary Education.....                | 721,939              | 727,943              |
| Student Supports.....                        | 48,414               | 48,113               |
| <b>Appropriation</b>                         | <b>788,088</b>       | <b>792,582</b>       |
| Capital Asset Acquisitions.....              | -                    | -                    |
| Non-Appropriated Expense Adjustment.....     | -                    | 400                  |
| <b>Expense</b>                               | <b>788,088</b>       | <b>792,982</b>       |
| <b>Summary of Capital Investments</b>        |                      |                      |
| Transfers for Public Services - Capital..... | 40,986               | 58,961               |
| <b>Capital Investments</b>                   | <b>40,986</b>        | <b>58,961</b>        |

# Advanced Education

## Vote 37 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                          |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Central Management and Services (AE01)</b>                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate.                                                            |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                       |         |         |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                       |         |         | 57                   | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                |         |         | 1,833                | 1,678                |
| Central Services.....                                                                                                                                                                                                                                                                                                                                    |         |         | 12,772               | 11,316               |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                              |         |         | 3,073                | 3,476                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                          | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                            | 7,068   | 6,396   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                  | 10,667  | 10,130  |                      |                      |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$17,678K.</i>                                                                                                                                                                                                                                                                 |         |         | 17,735               | 16,526               |
| <b>Post-Secondary Education (AE02)</b>                                                                                                                                                                                                                                                                                                                   |         |         |                      |                      |
| Provides program and administrative support to third-party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions, regional colleges and other post-secondary agencies, and administers interprovincial agreements. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                       |         |         |                      |                      |
| Operational Support.....                                                                                                                                                                                                                                                                                                                                 |         |         | 3,789                | 3,516                |
| Universities, Federated and Affiliated Colleges.....                                                                                                                                                                                                                                                                                                     |         |         | 454,710              | 444,983              |
| Technical Institutes.....                                                                                                                                                                                                                                                                                                                                |         |         | 186,662              | 184,628              |
| Regional Colleges.....                                                                                                                                                                                                                                                                                                                                   |         |         | 35,792               | 35,855               |
| Post-Secondary Capital Transfers.....                                                                                                                                                                                                                                                                                                                    |         |         | 40,986               | 58,961               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                          | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                            | 3,235   | 2,962   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                  | 554     | 554     |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                       | 677,164 | 665,466 |                      |                      |
| Transfers for Public Services - Capital.....                                                                                                                                                                                                                                                                                                             | 40,986  | 58,961  |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                          |         |         | 721,939              | 727,943              |

# Advanced Education

## Vote 37 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                     |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Student Supports (AE03)</b>                                                                                                                                                                                                                                                                                                                      |         |         |                      |                      |
| Supports the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students and transfers for initiatives that enhance student access. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                  |         |         |                      |                      |
| Operational Support.....                                                                                                                                                                                                                                                                                                                            |         |         | 1,877                | 1,576                |
| Saskatchewan Student Aid Fund.....                                                                                                                                                                                                                                                                                                                  |         |         | 34,367               | 34,367               |
| Scholarships.....                                                                                                                                                                                                                                                                                                                                   |         |         | 12,170               | 12,170               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                       |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                     | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                       | 1,730   | 1,429   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                             | 147     | 147     |                      |                      |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                                                                       | 46,537  | 46,537  |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                     |         |         | 48,414               | 48,113               |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                          |         |         |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                        |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                       |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                     | 2025-26 | 2024-25 |                      |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                 | -       | 400     |                      |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                       |         |         | -                    | 400                  |





# Agriculture

## Vote 1

The Ministry helps the industry manage risk and enables a globally competitive, thriving and sustainable agriculture and food sector by supporting farmers, ranchers and agri-businesses.

### Summary of Appropriation and Expense

(thousands of dollars)

|                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------|----------------------|----------------------|
| Central Management and Services.....         | 12,889               | 12,640               |
| Industry Assistance.....                     | 4,726                | 4,726                |
| Land Management.....                         | 5,990                | 5,714                |
| Policy, Trade and Value-Added.....           | 6,357                | 5,946                |
| Research and Technology.....                 | 38,277               | 38,178               |
| Regional Services.....                       | 34,875               | 33,656               |
| Programs.....                                | 36,211               | 35,992               |
| Business Risk Management.....                | 483,800              | 431,700              |
| <b>Appropriation</b>                         | 623,125              | 568,552              |
| Capital Asset Acquisitions.....              | -                    | -                    |
| Non-Appropriated Expense Adjustment.....     | 2,135                | 2,087                |
| <b>Expense</b>                               | 625,260              | 570,639              |
| <b>Summary of Capital Investments</b>        |                      |                      |
| Transfers for Public Services - Capital..... | 3,861                | 3,861                |
| <b>Capital Investments</b>                   | 3,861                | 3,861                |

# Agriculture

## Vote 1 - Continued (thousands of dollars)

|                                                                                                                                                                                                                                     |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Central Management and Services (AG01)</b>                                                                                                                                                                                       |         |         |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.                                 |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                  |         |         |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                  |         |         | 57                   | 56                   |
| Executive Management.....                                                                                                                                                                                                           |         |         | 1,684                | 1,609                |
| Central Services.....                                                                                                                                                                                                               |         |         | 7,413                | 7,103                |
| Accommodation Services.....                                                                                                                                                                                                         |         |         | 3,735                | 3,872                |
| <b>Classification by Type</b>                                                                                                                                                                                                       |         |         |                      |                      |
|                                                                                                                                                                                                                                     | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                       | 5,124   | 4,630   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                             | 7,765   | 8,010   |                      |                      |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$12,832K.</i>                                                                                                                                            |         |         | 12,889               | 12,640               |
| <b>Industry Assistance (AG03)</b>                                                                                                                                                                                                   |         |         |                      |                      |
| Provides financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry. It also includes funding for agricultural programs under a federal-provincial agreement. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                  |         |         |                      |                      |
| Contributions for General Agriculture Interests.....                                                                                                                                                                                |         |         | 551                  | 551                  |
| Comprehensive Pest Control Program.....                                                                                                                                                                                             |         |         | 4,175                | 4,175                |
| <b>Classification by Type</b>                                                                                                                                                                                                       |         |         |                      |                      |
|                                                                                                                                                                                                                                     | 2025-26 | 2024-25 |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                  | 4,726   | 4,726   |                      |                      |
|                                                                                                                                                                                                                                     |         |         | 4,726                | 4,726                |
| <b>Land Management (AG04)</b>                                                                                                                                                                                                       |         |         |                      |                      |
| Manages agricultural Crown land through leasing and sales programs, while promoting integrated land use and a sustainable land resource.                                                                                            |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                  |         |         |                      |                      |
| Land Management Services.....                                                                                                                                                                                                       |         |         | 5,890                | 5,614                |
| Land Revenue - Bad Debt Allowances.....                                                                                                                                                                                             |         |         | 100                  | 100                  |
| <b>Classification by Type</b>                                                                                                                                                                                                       |         |         |                      |                      |
|                                                                                                                                                                                                                                     | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                       | 3,766   | 3,390   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                             | 2,124   | 2,224   |                      |                      |
| Transfers to Individuals.....                                                                                                                                                                                                       | 100     | 100     |                      |                      |
|                                                                                                                                                                                                                                     |         |         | 5,990                | 5,714                |

# Agriculture

## Vote 1 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------|----------------------|----------------------|
| <b>Policy, Trade and Value-Added (AG05)</b>                                                                                                                                                                                                                                                                                                                                                                                                                           |  |         |                      |                      |
| Provides leadership in the analysis, development, and communication of agricultural policies and programs, including market development, trade, value-added agriculture, business risk management, governance, transportation, and environmental and resource policy. It also supports strategic planning and implementation through agricultural statistics and information management.                                                                              |  |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 4,906   | 4,425                |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | 1,451   | 1,521                |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |         | 6,357                | 5,946                |
| <b>Research and Technology (AG06)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |         |                      |                      |
| Supports research into the development and adoption of new agricultural technology and facilitates diversification and value-added opportunities in the agri-food industry. It includes funding for agricultural programs under a federal-provincial agreement.                                                                                                                                                                                                       |  |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |         |                      |                      |
| Project Coordination.....                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |         | 1,277                | 1,178                |
| Research Programming.....                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |         | 37,000               | 37,000               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 1,134   | 1,030                |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | 143     | 148                  |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | 37,000  | 37,000               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |         | 38,277               | 38,178               |
| <b>Regional Services (AG07)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |         |                      |                      |
| Provides extension service delivery through regional and provincial specialists to ensure farmers, ranchers, producer groups and agribusinesses have access to production, business information and services, and to promote public trust in agriculture. It also provides strategic development, production and regulatory services through regional and provincial specialists. It includes funding for agricultural programs under a federal-provincial agreement. |  |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 14,927  | 13,418               |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | 6,064   | 6,354                |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | 2,200   | 2,200                |                      |
| Transfers for Public Services - Capital.....                                                                                                                                                                                                                                                                                                                                                                                                                          |  | 3,861   | 3,861                |                      |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 7,823   | 7,823                |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |         | 34,875               | 33,656               |

# Agriculture

Vote 1 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Programs (AG09)</b>                                                                                                                                                                                                                                                                                                                                                                       |                      |                      |
| Supports the development and sustainability of agricultural operations through the delivery of grant and rebate programs. It includes funding for agricultural programs under a federal-provincial agreement.                                                                                                                                                                                |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                | 2,388                | 2,154                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                      | 379                  | 394                  |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                                                                                                                | 33,444               | 33,444               |
|                                                                                                                                                                                                                                                                                                                                                                                              | 36,211               | 35,992               |
| <b>Business Risk Management (AG10)</b>                                                                                                                                                                                                                                                                                                                                                       |                      |                      |
| Provides payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program and the Livestock Price Insurance Program. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                           |                      |                      |
| Crop Insurance Program Delivery.....                                                                                                                                                                                                                                                                                                                                                         | 52,000               | 39,000               |
| Crop Insurance Program Premiums.....                                                                                                                                                                                                                                                                                                                                                         | 296,000              | 260,000              |
| AgriStability Program Delivery.....                                                                                                                                                                                                                                                                                                                                                          | 25,300               | 18,000               |
| AgriStability.....                                                                                                                                                                                                                                                                                                                                                                           | 53,100               | 51,900               |
| AgriInvest.....                                                                                                                                                                                                                                                                                                                                                                              | 42,000               | 47,700               |
| Wildlife Damage Compensation Program.....                                                                                                                                                                                                                                                                                                                                                    | 15,400               | 15,100               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                | <b>2025-26</b>       | <b>2024-25</b>       |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                           | 77,300               | 57,000               |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                                                                                                                | 406,500              | 374,700              |
|                                                                                                                                                                                                                                                                                                                                                                                              | 483,800              | 431,700              |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                                                                   |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                                                                 |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                | <b>2025-26</b>       | <b>2024-25</b>       |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                                                          | 2,135                | 2,087                |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                                                                |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                              | 2,135                | 2,087                |



# Corrections, Policing and Public Safety

Vote 73

The Ministry provides supervision and rehabilitation services for adult and young offenders, promotes appropriate and effective policing, and supports community and public safety services throughout Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                                       | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------|----------------------|----------------------|
| Central Management and Services.....                  | 57,653               | 51,260               |
| Saskatchewan Public Safety Agency.....                | 118,918              | 78,414               |
| Saskatchewan Police Commission.....                   | 3,789                | 2,103                |
| Custody, Supervision and Rehabilitation Services..... | 254,100              | 251,773              |
| Policing and Community Safety Services.....           | 363,901              | 335,524              |
| <b>Appropriation</b>                                  | <b>798,361</b>       | <b>719,074</b>       |
| Capital Asset Acquisitions.....                       | (23,092)             | (52,295)             |
| Non-Appropriated Expense Adjustment.....              | 8,653                | 7,728                |
| <b>Expense</b>                                        | <b>783,922</b>       | <b>674,507</b>       |
| <b>Summary of Capital Investments</b>                 |                      |                      |
| Capital Asset Acquisitions.....                       | 23,092               | 52,295               |
| Transfers for Public Services - Capital.....          | 45,593               | 8,875                |
| <b>Capital Investments</b>                            | <b>68,685</b>        | <b>61,170</b>        |

For comparative purposes, figures shown for 2024-25 have been restated to be consistent with the presentation of the 2025-26 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Corrections, Policing and Public Safety

## Vote 73 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Central Management and Services (CP01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance and budgeting, audit, employee health and safety, communications, policy, research, information management services, and other operational services that include information technology, and head office and program-based accommodations services required for the delivery of the Ministry's mandate. It also includes providing research and data to support the Ministries of Justice and Attorney General and Social Services through shared-services memorandums of understanding. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         | -                    | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         | 944                  | 883                  |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |         | 9,971                | 8,515                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |         | 46,738               | 41,806               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 8,440   | 7,421   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 46,227  | 41,230  |                      |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2,464   | 2,087   |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 522     | 522     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 57,653               | 51,260               |
| <b>Saskatchewan Public Safety Agency (CP06)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
| Provides support to the Saskatchewan Public Safety Agency, including the Provincial Disaster Assistance Program.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 78,184  | 74,398  |                      |                      |
| Transfers for Public Services - Capital.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 40,734  | 4,016   |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 118,918              | 78,414               |
| <b>Saskatchewan Police Commission (CP12)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |         |                      |                      |
| Supports effective policing and regulates municipal policing through legislation and establishing standards. The Commission is the appeal body on matters of police discipline and operates the Saskatchewan Police College.                                                                                                                                                                                                                                                                                                                                                 |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         |                      |                      |
| Saskatchewan Police Commission.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         | 348                  | 348                  |
| Saskatchewan Police College.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         | 3,441                | 1,755                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,474   | 1,388   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,315   | 715     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 3,789                | 2,103                |

# Corrections, Policing and Public Safety

## Vote 73 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Custody, Supervision and Rehabilitation Services (CP13)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |                      |
| Provides correctional services to youth and adult offenders in both Custody Services and Community Corrections. It provides institutionally-based correctional services including cultural, health, addictions and rehabilitative programs. It operates pre-employment trades training and education within the correctional centres. It also provides community-based correctional programs, including supervision of offenders on court orders, rehabilitation programs and administration of alternatives to incarceration programs for both adults and youth in conflict with the law and provides for the maintenance and acquisition of capital necessary to support the correctional system. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                      |
| Custody Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 189,625              | 161,457              |
| Supervision and Rehabilitation Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 47,551               | 42,262               |
| Custody Facility Land, Buildings and Improvements.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 16,924               | 48,054               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 194,102              | 165,278              |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 33,918               | 30,139               |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 16,924               | 48,054               |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 7,542                | 6,953                |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,614                | 1,349                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>254,100</b>       | <b>251,773</b>       |

# Corrections, Policing and Public Safety

## Vote 73 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Policing and Community Safety Services (CP15)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                      |
| Provides for the Royal Canadian Mounted Police (RCMP) as the provincial police service, the Provincial Protective Services (PPS) and the Saskatchewan Marshals Service (SMS), as well as the maintenance and acquisition of related capital. It also coordinates all non-police armed peace officer activity across the province. It provides for integrated enforcement programs involving the RCMP, municipal police services, the SMS and the PPS. It regulates the private security industry and provides for other community safety programs, including Witness Protection. It also develops intelligence and provides investigation services for Ministry-supported programming. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                      |
| Program Support.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 755                  | 755                  |
| Police Programs.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 29,504               | 23,174               |
| Royal Canadian Mounted Police.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 260,652              | 252,807              |
| Provincial Protective Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 58,370               | 49,634               |
| Saskatchewan Marshals Service.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 12,416               | 7,000                |
| Policing Facility Land, Buildings and Improvements.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 954                  | 904                  |
| Transportation and Operating Equipment.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,250                | 1,250                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 49,761               | 40,007               |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 20,855               | 17,957               |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3,704                | 2,154                |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 285,297              | 271,122              |
| Transfers for Public Services - Capital.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4,859                | 4,859                |
| Recovery - Internal.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | (575)                | (575)                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 363,901              | 335,524              |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>2025-26</b>       | <b>2024-25</b>       |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 8,653                | 7,728                |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 8,653                | 7,728                |



# Education

## Vote 5

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, family literacy and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of family literacy.

### Summary of Appropriation and Expense

(thousands of dollars)

|                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------|----------------------|----------------------|
| Central Management and Services.....         | 14,107               | 13,492               |
| K-12 Education.....                          | 2,613,297            | 2,445,939            |
| Early Years.....                             | 413,259              | 408,661              |
| Provincial Library and Literacy.....         | 15,869               | 15,733               |
| <b>Appropriation</b>                         | <b>3,056,532</b>     | <b>2,883,825</b>     |
| Capital Asset Acquisitions.....              | -                    | -                    |
| Non-Appropriated Expense Adjustment.....     | -                    | -                    |
| <b>Expense</b>                               | <b>3,056,532</b>     | <b>2,883,825</b>     |
| Teachers' Pensions and Benefits.....         | 451,714              | 440,971              |
| <b>Total Expense</b>                         | <b>3,508,246</b>     | <b>3,324,796</b>     |
| <b>Total Appropriation</b>                   | <b>3,508,246</b>     | <b>3,324,796</b>     |
| <b>Summary of Capital Investments</b>        |                      |                      |
| Transfers for Public Services - Capital..... | 191,318              | 216,033              |
| <b>Capital Investments</b>                   | <b>191,318</b>       | <b>216,033</b>       |

For comparative purposes, figures shown for 2024-25 have been restated to be consistent with the presentation of the 2025-26 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Education

## Vote 5 - Continued (thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Central Management and Services (ED01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, risk management, legislation, privacy, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services and other operational services that include accommodations required for the delivery of the Ministry's mandate.                                                                                                                           |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 57                   | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,929                | 1,762                |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 8,965                | 8,518                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,156                | 3,156                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 5,452                | 4,837                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 8,655                | 8,655                |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$14,050K.</i>                                                                                                                                                                                                                                                                                                                                                                                                |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 14,107               | 13,492               |
| <b>K-12 Education (ED03)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                      |
| Provides program, administrative and financial support to the education system in its development and delivery of programs, including French language programming and online learning. It also provides transfer payments to school divisions and the Saskatchewan Distance Learning Corporation for the delivery of education services, leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |                      |
| Achievement and Operational Support.....                                                                                                                                                                                                                                                                                                                                                                                                                                                | 40,209               | 38,289               |
| School Operating.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,227,141            | 2,060,834            |
| School Operating - Preventative Maintenance and Renewal.....                                                                                                                                                                                                                                                                                                                                                                                                                            | 65,000               | 50,000               |
| Saskatchewan Distance Learning Corporation.....                                                                                                                                                                                                                                                                                                                                                                                                                                         | 18,436               | 11,000               |
| K-12 Initiatives.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 53,086               | 52,676               |
| School Capital.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 191,318              | 216,033              |
| P3 Joint-use Schools - Maintenance and Financing Charges.....                                                                                                                                                                                                                                                                                                                                                                                                                           | 18,107               | 17,107               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 12,345               | 11,318               |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 4,593                | 4,623                |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,394,982            | 2,203,906            |
| Transfers for Public Services - Capital.....                                                                                                                                                                                                                                                                                                                                                                                                                                            | 191,318              | 216,033              |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 29                   | 29                   |
| Financing Charges.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 10,030               | 10,030               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,613,297            | 2,445,939            |

# Education

Vote 5 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Teachers' Pensions and Benefits (ED04)</b>                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                      |
| Provides for government's contribution for teachers' pensions and benefits. The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Dental Plan and the Teachers' Group Life Insurance Plan. The Saskatchewan Teachers' Retirement Plan and the Teachers' Extended Health Plan are administered by the Saskatchewan Teachers' Federation.                                                                          |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                      |
| Teachers' Superannuation Commission.....                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,222                | 1,438                |
| Teachers' Superannuation Plan (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                  | 309,418              | 294,417              |
| Teachers' Group Life Insurance (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                 | 2,555                | 2,555                |
| Teachers' Dental Plan (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                          | 17,984               | 17,376               |
| Saskatchewan Teachers' Retirement Plan (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                         | 97,576               | 102,576              |
| Teachers' Extended Health Plan.....                                                                                                                                                                                                                                                                                                                                                                                                                             | 22,959               | 22,609               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 616                  | 732                  |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                         | 606                  | 706                  |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                              | 450,492              | 439,533              |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$24,181K.</i>                                                                                                                                                                                                                                                                                                                                                                        | 451,714              | 440,971              |
| <b>Early Years (ED08)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                      |
| Provides programs, services and financial supports to enable access to high-quality, affordable early learning and child care, including funding through federal-provincial agreements. Provides services and financial supports to community-based early childhood programs that serve vulnerable young children and children experiencing disabilities. It also includes management of the Prekindergarten program and support for the Kindergarten programs. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                      |
| Operational Support.....                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4,713                | 4,428                |
| KidsFirst.....                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 18,603               | 18,060               |
| Early Childhood Intervention Programs.....                                                                                                                                                                                                                                                                                                                                                                                                                      | 5,691                | 5,525                |
| Child Care.....                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 384,252              | 380,648              |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 7,668                | 6,819                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                         | 7,497                | 7,497                |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                              | 398,094              | 394,345              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 413,259              | 408,661              |

# Education

Vote 5 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Provincial Library and Literacy (ED15)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                      |
| Develops the legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems. It administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. It also provides financial, policy, program and services support, and leadership to increase opportunities for child and family literacy development. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                      |
| Operational Support.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 3,202                | 3,084                |
| Libraries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 11,556               | 11,556               |
| Literacy.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,111                | 1,093                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,931                | 1,813                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,271                | 1,271                |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 12,667               | 12,649               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 15,869               | 15,733               |



# Energy and Resources

Vote 23

The Ministry of Energy and Resources develops, coordinates, and implements policies and programs to promote the growth and responsible development of Saskatchewan's natural resource industries. The Ministry operates as the primary regulatory authority for the oil and gas industry and ensures competitive royalty systems, regulations and policies for all natural resource sectors. The Ministry also plays an important role in promoting Saskatchewan's diverse resource potential to investors around the world.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Central Management and Services.....     | 26,583               | 25,227               |
| Energy Regulation.....                   | 13,440               | 12,399               |
| Resource Development.....                | 14,517               | 13,743               |
| <b>Appropriation</b>                     | 54,540               | 51,369               |
| Capital Asset Acquisitions.....          | (2,666)              | (2,321)              |
| Non-Appropriated Expense Adjustment..... | 4,620                | 4,712                |
| <b>Expense</b>                           | 56,494               | 53,760               |
| <b>Summary of Capital Investments</b>    |                      |                      |
| Capital Asset Acquisitions.....          | 2,666                | 2,321                |
| <b>Capital Investments</b>               | 2,666                | 2,321                |

# Energy and Resources

## Vote 23 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------|----------------------|
| <b>Central Management and Services (ER01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                      |                      |
| Provides executive direction and centrally managed services in the areas of strategic planning, financial management and administration, information technology and other operational services that include accommodations required for the delivery of the Ministry's mandate. Administers the tenure for mineral rights owned by the provincial Crown, as well as the revenue associated with mineral right holdings and non-renewable resources. It also provides funding for marketing services that are delivered through a shared-services memorandum of understanding with the Ministry of Trade and Export Development. |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 57                   | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         | 1,009                | 929                  |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         | 22,160               | 20,885               |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         | 3,357                | 3,357                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10,754  | 9,743                |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 13,163  | 13,163               |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2,666   | 2,321                |                      |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$26,526K.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         | 26,583               | 25,227               |
| <b>Energy Regulation (ER05)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |                      |                      |
| Regulates the lifecycle activities related to the responsible development of Saskatchewan's oil, gas and other mineral resources. Implements regulatory programs related to protecting public safety and the environment, maximizing recovery from oil and gas reservoirs, preventing wasteful production, managing greenhouse gas emissions, collecting well data and production statistics and managing long-term liabilities associated with wells, facilities and pipelines. It also supports the operation of the Surface Rights Board of Arbitration.                                                                     |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |                      |                      |
| Operational Support.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         | 13,196               | 12,170               |
| Surface Rights Board of Arbitration.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         | 244                  | 229                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 11,036  | 9,995                |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,404   | 2,404                |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         | 13,440               | 12,399               |

# Energy and Resources

## Vote 23 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Resource Development (ER06)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                      |
| Advances policies and programs that encourage the development of the mining, energy and forestry sectors with a focus on enhancing jurisdictional competitiveness. Investigates, compiles and maintains the foundational information about Saskatchewan's geology and its mineral and petroleum resources. Designs and maintains royalty and tax structures that optimize revenue while maintaining competitiveness throughout the resource commodity cycle. Provides for the reclamation of legacy northern uranium mines and management of sites within the Institutional Control Program. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                      |
| Operational Support.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5,332                | 4,921                |
| Saskatchewan Geological Survey.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 9,185                | 8,822                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 9,081                | 8,207                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,886                | 1,536                |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,550                | 4,000                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>14,517</b>        | <b>13,743</b>        |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                                                                                                                                                                                                                                                                 |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>2025-26</b>       | <b>2024-25</b>       |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4,620                | 4,712                |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>4,620</b>         | <b>4,712</b>         |





# Environment

Vote 26

The Ministry of Environment's role is to manage the health of Saskatchewan's environment in a responsible manner that supports sustainable growth through objective, transparent and informed decision-making and stewardship.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Central Management and Services.....     | 15,599               | 14,615               |
| Climate Resilience.....                  | 5,511                | 4,924                |
| Fish, Wildlife and Lands.....            | 20,557               | 19,238               |
| Forest Service.....                      | 8,768                | 8,321                |
| Environmental Protection.....            | 48,612               | 48,727               |
| Clean Electricity Transition.....        | 174,710              | 140,000              |
| <b>Appropriation</b>                     | <b>273,757</b>       | <b>235,825</b>       |
| Capital Asset Acquisitions.....          | (165)                | (1,784)              |
| Non-Appropriated Expense Adjustment..... | 468                  | 870                  |
| <b>Expense</b>                           | <b>274,060</b>       | <b>234,911</b>       |
| <b>Summary of Capital Investments</b>    |                      |                      |
| Capital Asset Acquisitions.....          | 165                  | 1,784                |
| <b>Capital Investments</b>               | <b>165</b>           | <b>1,784</b>         |

# Environment

## Vote 26 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Central Management and Services (EN01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, communications, policy and planning coordination, workplace health and safety and other operational services, including accommodations, required for the delivery of the Ministry's mandate. Coordinates the development of results-based regulations and the Saskatchewan Environmental Code. Develops policies and procedures to support Ministry engagement with First Nations and Métis communities to enhance environmental management outcomes and provides direct support on Ministry initiatives regarding First Nations and Métis interests and rights. Provides financial services to the Ministry of Parks, Culture and Sport on a cost-recovery basis. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 57                   | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,717                | 1,570                |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 9,664                | 9,188                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 4,161                | 3,801                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 7,818                | 7,306                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 8,256                | 7,784                |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 127                  | 127                  |
| Recovery - Internal.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (602)                | (602)                |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$15,542K.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 15,599               | 14,615               |
| <b>Climate Resilience (EN06)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |                      |
| Develops policy and regulations to help build resiliency to the effects of climatic, economic and social risks of climate change. Conducts economic modelling, research and policy analysis to measure and prepare for climate risks and opportunities, and to optimize sustainable growth objectives. Regulates greenhouse gases from industrial emitters. Engages with provincial, federal and international governments, industry, non-governmental organizations, communities and Indigenous peoples to identify cutting-edge solutions to address climate change.                                                                                                                                                                                  |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4,950                | 4,126                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 561                  | 798                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 5,511                | 4,924                |

# Environment

Vote 26 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Fish, Wildlife and Lands (EN07)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                      |
| Conserves and allocates fish and wildlife populations and maintains biodiversity, including support of research, management of species data and leadership on Species at Risk recovery. The Fish and Wildlife Development Fund assists in protecting vulnerable fish and wildlife habitat and promotes resource education and endangered species programming through third parties. Develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use by implementing land use plans, responding to Treaty Land Entitlement and specific land claims, maintaining the provincial network of protected areas and allocating Crown lands. It also receives and reviews all proposals for oil, gas, and mineral exploration and provides required environmental authorizations. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                      |
| Fish and Wildlife Program.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 6,145                | 5,905                |
| Lands Program.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9,176                | 7,965                |
| Fish and Wildlife Development Fund.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 5,236                | 5,368                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7,969                | 7,390                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 7,314                | 6,442                |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 38                   | 38                   |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 5,236                | 5,368                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,557               | 19,238               |
| <b>Forest Service (EN09)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |                      |
| Delivers an ecosystem-based approach to managing provincial forests sustainably through the licensing of forest products and the oversight of forest industry planning, harvesting and forest renewal. It also collects Crown dues and fees from harvested forest products, monitors and controls damage to forests from insects and disease, and provides forest inventory and resource analysis services.                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                      |
| Forest Programs.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 7,542                | 7,075                |
| Insect and Disease Control.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,226                | 1,246                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 5,353                | 4,488                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3,415                | 3,533                |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                    | 300                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 8,768                | 8,321                |

# Environment

Vote 26 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Environmental Protection (EN11)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         |                      |                      |
| Protects the environment and human health from the potential adverse effects from municipal and industrial development and manages the environmental impact assessment process and the environmental audit programs. Provides centralized information management and delivery of technology initiatives to support business outcomes, and provides organizational IT-focused change management and training services. It also manages the industry stewardship recycling, hazardous material response, air quality and impacted sites programs, and provides financial support to the Beverage Container Collection and Recycling System. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |         |                      |                      |
| Environmental Protection Program.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |         | 6,543                | 6,402                |
| Environmental Assessment and Stewardship.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         | 1,784                | 1,691                |
| Beverage Container Collection and Recycling System.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |         | 36,930               | 36,335               |
| Business Support Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         | 2,870                | 3,814                |
| Remediation of Contaminated Sites.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         | 485                  | 485                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 9,549   | 8,514   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,133   | 2,559   |                      |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -       | 1,319   |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 36,930  | 36,335  |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         | 48,612               | 48,727               |
| <b>Clean Electricity Transition (EN19)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         |                      |                      |
| Supports Saskatchewan's transition to net-zero emissions electricity by providing funding under the Output-Based Performance Standards program for ongoing developments and future investments to achieve a clean provincial electricity grid by 2050.                                                                                                                                                                                                                                                                                                                                                                                    |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2025-26 | 2024-25 |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 174,710 | 140,000 |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         | 174,710              | 140,000              |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2025-26 | 2024-25 |                      |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 468     | 870     |                      |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         | 468                  | 870                  |



# Executive Council

## Vote 10

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet sub-committees; coordinating policy development and government communications; and, managing Cabinet records. It coordinates the management of relations with Canadian jurisdictions. It coordinates and manages matters relating to official protocol. It provides administration services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet, and Head of the political party with the mandate to govern.

### Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Central Management and Services.....     | 6,357                | 6,098                |
| Communications Office.....               | 1,158                | 1,094                |
| Cabinet Planning.....                    | 769                  | 765                  |
| Cabinet Secretariat.....                 | 541                  | 512                  |
| Members of the Executive Council.....    | 155                  | 152                  |
| Premier's Office.....                    | 534                  | 492                  |
| House Business and Research.....         | 273                  | 248                  |
| Intergovernmental Affairs.....           | 2,929                | 2,810                |
| Lieutenant Governor's Office.....        | 753                  | 725                  |
| <b>Appropriation</b>                     | <b>13,469</b>        | <b>12,896</b>        |
| Capital Asset Acquisitions.....          | -                    | -                    |
| Non-Appropriated Expense Adjustment..... | -                    | -                    |
| <b>Expense</b>                           | <b>13,469</b>        | <b>12,896</b>        |

# Executive Council

## Vote 10 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------|----------------------|
| <b>Central Management and Services (EX01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, human resources, information management, visual identity, communications and print procurement, policy and planning and other operational services that include head office accommodations required for the delivery of Executive Council's mandate.                                                                                                                                                                               |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |                      |                      |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |         | 2,326                | 2,147                |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         | 2,373                | 2,313                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         | 1,658                | 1,638                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,720   | 3,336                |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2,637   | 2,762                |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 6,357                | 6,098                |
| <b>Communications Office (EX03)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |                      |                      |
| Oversees policies, procedures and standards in strategic communications across government to ensure information on government programs and services is provided to the public, media and other audiences in a timely, accurate and effective manner. It also prepares and distributes news releases, provides assistance across government in the preparation of news releases and news conferences, and also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council. |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,004   | 900                  |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 154     | 194                  |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 1,158                | 1,094                |
| <b>Cabinet Planning (EX04)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                      |                      |
| Provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line ministries. It also provides support services to various Cabinet committees.                                                                                                                                                                                                                                                                                    |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 730     | 726                  |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 39      | 39                   |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 769                  | 765                  |

# Executive Council

Vote 10 - Continued  
(thousands of dollars)

|                                                                                                                                                                                           | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Cabinet Secretariat (EX05)</b>                                                                                                                                                         |                      |                      |
| Maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It also maintains all Cabinet documents, Orders in Council and Regulations. |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                             | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                             | 476                  | 427                  |
| Goods and Services.....                                                                                                                                                                   | 65                   | 85                   |
|                                                                                                                                                                                           | 541                  | 512                  |
| <b>Members of the Executive Council (EX06)</b>                                                                                                                                            |                      |                      |
| Provides for payment of salaries to the Premier and Members of the Executive Council that are not allocated to a ministry.                                                                |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                             | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                             | 155                  | 152                  |
| <i>Amounts in this subvote are "Statutory".</i>                                                                                                                                           | 155                  | 152                  |
| <b>Premier's Office (EX07)</b>                                                                                                                                                            |                      |                      |
| Provides administrative support to the Premier and Members of the Executive Council.                                                                                                      |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                             | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                             | 408                  | 366                  |
| Goods and Services.....                                                                                                                                                                   | 126                  | 126                  |
|                                                                                                                                                                                           | 534                  | 492                  |
| <b>House Business and Research (EX08)</b>                                                                                                                                                 |                      |                      |
| Coordinates and organizes the government's business in the Legislative Assembly and provides research support services for the Premier and Members of the Executive Council.              |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                             | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                             | 243                  | 218                  |
| Goods and Services.....                                                                                                                                                                   | 30                   | 30                   |
|                                                                                                                                                                                           | 273                  | 248                  |

# Executive Council

## Vote 10 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                       |                |                | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------------|----------------------|
| <b>Intergovernmental Affairs (EX10)</b>                                                                                                                                                                                                                                                                                                                                                                               |                |                |                      |                      |
| Supports the development, coordination and implementation of the province's intergovernmental activities and policies within Canada. It works with other areas of government to design and implement initiatives that promote the positive impact of Saskatchewan's sustainable products. It also designs and administers programs to recognize outstanding Saskatchewan citizens through various honours and awards. |                |                |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                         | <b>2025-26</b> | <b>2024-25</b> |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                         | 2,414          | 2,165          |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                               | 515            | 645            |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                       |                |                | 2,929                | 2,810                |
| <b>Lieutenant Governor's Office (EX12)</b>                                                                                                                                                                                                                                                                                                                                                                            |                |                |                      |                      |
| Provides administrative services to the Office of the Lieutenant Governor.                                                                                                                                                                                                                                                                                                                                            |                |                |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                         | <b>2025-26</b> | <b>2024-25</b> |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                         | 563            | 505            |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                               | 190            | 220            |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                       |                |                | 753                  | 725                  |



# Finance

## Vote 18

The Ministry of Finance is responsible for oversight of government revenue, expenses, assets and liabilities. Finance is the lead ministry for fiscal policy; budget development and integrity; managing provincial treasury services; designing and administering fair, efficient, and competitive tax regimes; administering payments and receivables; overseeing pension and benefit administration; labour relations advice to government; ensuring accountability to both the public and the Legislative Assembly for the use of public funds; and ensuring effective financial management and accounting policies and procedures.

### Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Central Management and Services.....     | 11,856               | 8,637                |
| Provincial Comptroller.....              | 19,631               | 10,236               |
| Treasury Management.....                 | 3,235                | 3,082                |
| Revenue.....                             | 31,765               | 27,495               |
| Budget Analysis.....                     | 8,442                | 7,566                |
| Miscellaneous Payments.....              | 23                   | 23                   |
| Personnel Policy Secretariat.....        | 580                  | 532                  |
| Research and Development Tax Credit..... | 5,000                | 5,000                |
| Financial Programs.....                  | 12,050               | 2,700                |
| <b>Appropriation</b>                     | <b>92,582</b>        | <b>65,271</b>        |
| Capital Asset Acquisitions.....          | (3,015)              | (700)                |
| Non-Appropriated Expense Adjustment..... | 2,626                | 2,626                |
| <b>Expense</b>                           | <b>92,193</b>        | <b>67,197</b>        |
| <br>                                     |                      |                      |
| Pensions and Benefits.....               | 371,689              | 337,075              |
| <b>Total Expense</b>                     | <b>463,882</b>       | <b>404,272</b>       |
| <br>                                     |                      |                      |
| <b>Total Appropriation</b>               | <b>464,271</b>       | <b>402,346</b>       |
| <br>                                     |                      |                      |
| <b>Summary of Capital Investments</b>    |                      |                      |
| Capital Asset Acquisitions.....          | 3,015                | 700                  |
| <b>Capital Investments</b>               | <b>3,015</b>         | <b>700</b>           |

# Finance

## Vote 18 - Continued (thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Central Management and Services (FI01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides central services to client agencies.                                                                                                                                                                                                                      |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |         |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |         | 65                   | 64                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         | 1,064                | 968                  |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 5,914                | 5,616                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |         | 4,813                | 1,989                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3,354   | 2,959   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 5,687   | 5,678   |                      |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2,815   | -       |                      |                      |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$11,791K.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         | 11,856               | 8,637                |
| <b>Provincial Comptroller (FI03)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |         |         |                      |                      |
| Assists the Legislative Assembly and the government in controlling and accounting for the receipt and disposition of public money. It operates and maintains the financial modules within the government enterprise management system, processes accounts payable, fixed assets and accounts receivable transactions on behalf of government, and develops government financial management and accounting policies and procedures. It also prepares and publishes financial accountability reports, including the Public Accounts. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 9,805   | 6,669   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9,826   | 3,567   |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         | 19,631               | 10,236               |
| <b>Treasury Management (FI04)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |         |                      |                      |
| Arranges financing requirements of the government, Crown corporations and other agencies. Manages the provincial debt and provides an investment management service for various funds administered by the government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.                                                                                                                                                                                                        |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,753   | 1,415   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,282   | 967     |                      |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 200     | 700     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         | 3,235                | 3,082                |

# Finance

## Vote 18 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Revenue (FI05)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |         |                      |                      |
| Administers provincial tax and refund programs. It collects revenue, conducts audits, issues tax refunds and provides information related to tax and refund programs. It also provides for payments to the Canada Revenue Agency for administration of provincial income tax.                                                                                                                                                                                           |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         |                      |                      |
| Revenue Division.....                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |         | 28,280               | 24,010               |
| Allowance for Doubtful Accounts.....                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         | 2,050                | 2,050                |
| CRA Income Tax Administration.....                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         | 1,435                | 1,435                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 19,665  | 16,370  |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 12,100  | 11,125  |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |         | 31,765               | 27,495               |
| <b>Budget Analysis (FI06)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         |                      |                      |
| Supports decisions by providing the Minister of Finance, Treasury Board, Cabinet and ministries with information, and policy analysis and advice on revenue, expenditure, intergovernmental, fiscal, economic and social issues; and disseminates financial, economic and social information. It also provides leadership, coordination and support for the development and implementation of enhanced planning, improvement and reporting practices across government. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 7,657   | 6,781   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 785     | 785     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |         | 8,442                | 7,566                |
| <b>Miscellaneous Payments (FI08)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         |                      |                      |
| Provides for miscellaneous payments and unforeseen expenditures.                                                                                                                                                                                                                                                                                                                                                                                                        |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         |                      |                      |
| Bonding of Public Officials.....                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |         | 21                   | 21                   |
| Unforeseen and Unprovided for.....                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         | 1                    | 1                    |
| Implementation of Guarantees (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         | 1                    | 1                    |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2025-26 | 2024-25 |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 23      | 23      |                      |                      |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$22K.</i>                                                                                                                                                                                                                                                                                                                                                                                    |         |         | 23                   | 23                   |

# Finance

## Vote 18 - Continued (thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Pensions and Benefits (FI09)</b>                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                      |
| Provides for the employer's contributions to pension and benefit plans for government employees, judges and Members of the Legislative Assembly. It supports the Judges' Superannuation Fund and provides for pension allowances for retired MLAs and members of the Public Service Superannuation Plan.                                                                                                                                             |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                      |
| Public Service Superannuation Plan (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                  | 106,001              | 108,603              |
| Members of the Legislative Assembly - Pensions and Benefits (Statutory).....                                                                                                                                                                                                                                                                                                                                                                         | 2,674                | 2,595                |
| Judges' Superannuation Plan (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                         | 12,298               | 10,869               |
| Public Employees' Pension Plan.....                                                                                                                                                                                                                                                                                                                                                                                                                  | 106,620              | 86,076               |
| Canada Pension Plan - Employer's Contribution.....                                                                                                                                                                                                                                                                                                                                                                                                   | 54,789               | 49,007               |
| Employment Insurance - Employer's Contribution.....                                                                                                                                                                                                                                                                                                                                                                                                  | 20,054               | 16,810               |
| Workers' Compensation - Employer's Assessment.....                                                                                                                                                                                                                                                                                                                                                                                                   | 14,098               | 12,788               |
| Employees' Benefits - Employer's Contribution.....                                                                                                                                                                                                                                                                                                                                                                                                   | 54,558               | 49,747               |
| Services to Public Service Superannuation Plan Members.....                                                                                                                                                                                                                                                                                                                                                                                          | 597                  | 580                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>2025-26</b>       | <b>2024-25</b>       |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                              | 597                  | 580                  |
| Pensions and Benefits.....                                                                                                                                                                                                                                                                                                                                                                                                                           | 371,092              | 336,495              |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$250,716K.</i>                                                                                                                                                                                                                                                                                                                                                            | 371,689              | 337,075              |
| <b>Personnel Policy Secretariat (FI10)</b>                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                      |
| Provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, Cabinet, ministries and public sector employers with respect to the management of collective bargaining and compensation decisions in the broader public sector. It facilitates Sub-Committee oversight of public sector collective bargaining activities and provides bargaining advice and direction as appropriate to public sector employers. |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                        | 537                  | 489                  |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                              | 43                   | 43                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 580                  | 532                  |
| <b>Research and Development Tax Credit (FI12)</b>                                                                                                                                                                                                                                                                                                                                                                                                    |                      |                      |
| Provides tax credit support to corporations that invest in research and development to encourage economic growth and diversification in Saskatchewan.                                                                                                                                                                                                                                                                                                |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>2025-26</b>       | <b>2024-25</b>       |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                                                                                                                                                                        | 5,000                | 5,000                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5,000                | 5,000                |

# Finance

## Vote 18 - Continued (thousands of dollars)

|                                                                                                                                                                                                                              |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Financial Programs (FI13)</b>                                                                                                                                                                                             |         |         |                      |                      |
| Provides financial assistance to people and businesses in the Province through the delivery of grants.                                                                                                                       |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                           |         |         |                      |                      |
| Saskatchewan Secondary Suite Incentive Grant Program.....                                                                                                                                                                    |         |         | 9,999                | 2,699                |
| Saskatchewan Class 1 Truck Driver Training Rebate Program.....                                                                                                                                                               |         |         | 1,050                | -                    |
| First-Time Homebuyers' Tax Credit Transition Program.....                                                                                                                                                                    |         |         | 1,000                | -                    |
| Other Financial Programs.....                                                                                                                                                                                                |         |         | 1                    | 1                    |
| <b>Classification by Type</b>                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                | 350     | -       |                      |                      |
| Transfers to Individuals.....                                                                                                                                                                                                | 11,700  | 2,700   |                      |                      |
|                                                                                                                                                                                                                              |         |         | 12,050               | 2,700                |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                   |         |         |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                          | 2,626   | 2,626   |                      |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                |         |         | 2,626                | 2,626                |





# Finance - Debt Servicing

## Vote 12

This Vote provides for costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations. The costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

### Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Debt Servicing.....                      | 771,000              | 623,900              |
| Crown Corporation Debt Servicing.....    | 44,200               | 42,800               |
| <b>Appropriation</b>                     | 815,200              | 666,700              |
| Capital Asset Acquisitions.....          | -                    | -                    |
| Non-Appropriated Expense Adjustment..... | -                    | -                    |
| <b>Expense</b>                           | 815,200              | 666,700              |

# Finance - Debt Servicing

Vote 12 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                   |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Debt Servicing (FD01)</b>                                                                                                                                                                                                                                                                                      |         |         |                      |                      |
| Provides for interest costs, gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies, premiums, discounts, commissions and other costs, expenses and charges related to the province's debt incurred for government purposes.  |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                |         |         |                      |                      |
| Interest on Government Debt (Statutory).....                                                                                                                                                                                                                                                                      |         |         | 775,900              | 631,800              |
| Adjustment for Fees, Commissions and Amortization (Statutory).....                                                                                                                                                                                                                                                |         |         | (4,900)              | (7,900)              |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                     |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                   | 2025-26 | 2024-25 |                      |                      |
| Financing Charges.....                                                                                                                                                                                                                                                                                            | 771,000 | 623,900 |                      |                      |
| <i>Amounts in this subvote are "Statutory".</i>                                                                                                                                                                                                                                                                   |         |         | 771,000              | 623,900              |
| <b>Crown Corporation Debt Servicing (FD02)</b>                                                                                                                                                                                                                                                                    |         |         |                      |                      |
| Provides for interest and other debt-related costs on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue. It excludes debt servicing costs for debt borrowed specifically on behalf of government business enterprises. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                     |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                   | 2025-26 | 2024-25 |                      |                      |
| Financing Charges.....                                                                                                                                                                                                                                                                                            | 44,200  | 42,800  |                      |                      |
| <i>Amounts in this subvote are "Statutory".</i>                                                                                                                                                                                                                                                                   |         |         | 44,200               | 42,800               |



# Firearms Secretariat

Vote 92

Saskatchewan Firearms Secretariat supports the Chief Firearms Officer in the performance of the duties imposed by the *Firearms Act* (Canada). It administers an orderly process for the seizure, storage, destruction or deactivation of firearms either restricted or prohibited by Canadian Law. Finally, it promotes the safe and lawful use and storage of firearms by Saskatchewan citizens.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                                  | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------|----------------------|----------------------|
| Central Management and Services.....             | 3,034                | 7,490                |
| Chief Firearms Office Support.....               | 3,098                | 2,632                |
| Saskatchewan Firearms Ballistics Laboratory..... | 1,551                | 927                  |
| Client Services.....                             | 1,074                | 1,297                |
| <b>Appropriation</b>                             | <b>8,757</b>         | <b>12,346</b>        |
| Capital Asset Acquisitions.....                  | (490)                | (5,345)              |
| Non-Appropriated Expense Adjustment.....         | 881                  | 334                  |
| <b>Expense</b>                                   | <b>9,148</b>         | <b>7,335</b>         |
| <b>Summary of Capital Investments</b>            |                      |                      |
| Capital Asset Acquisitions.....                  | 490                  | 5,345                |
| <b>Capital Investments</b>                       | <b>490</b>           | <b>5,345</b>         |

# Firearms Secretariat

## Vote 92 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Central Management and Services (FS01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         |                      |                      |
| Provides direction and centrally-managed services in the areas of finance and budgeting, employee health and safety, communications, and other operational services that include information technology and accommodation services, as well as executive management.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |         |                      |                      |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 380                  | 345                  |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |         | 2,045                | 6,482                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         | 609                  | 663                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,181   | 758     |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,363   | 1,387   |                      |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 490     | 5,345   |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |         | 3,034                | 7,490                |
| <b>Chief Firearms Office Support (FS02)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
| Provides for administrative and investigative functions to deliver federally mandated firearms regulation in the Province under the authority granted by the <i>Firearms Act</i> (Canada) and Part III of the Criminal Code. Provides for the assessment of the continuous eligibility of firearms licence holders which may include actions such as revocations or refusals of licences, responding to and initiating court applications regarding licencing, and executing search warrants to seize firearms when public safety is at risk. Also provides funding to promote the safe, lawful use and storage of firearms and firearm accessories, including the permitting of firearms possession and transportation, and for the regulation of instruction of safe firearms handling and recreational marksmanship infrastructure, such as ranges. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,562   | 2,096   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 536     | 536     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |         | 3,098                | 2,632                |
| <b>Saskatchewan Firearms Ballistics Laboratory (FS03)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
| Provides for the operation of the laboratory to conduct analysis and catalogue ballistics characteristics and serial numbers to expedite Saskatchewan law enforcement agency investigations. It will also determine the legal classification of a specific firearm and firearm accessory.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,096   | 502     |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 455     | 425     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |         | 1,551                | 927                  |

# Firearms Secretariat

## Vote 92 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Client Services (FS04)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                      |
| Provides for the representation of the residents of Saskatchewan to ensure fair market value for legally obtained firearms and firearms accessories that are expropriated. Collaborates with law enforcement agencies regarding the prosecution of all non-criminal firearms offences. Also provides for issuing and managing the Saskatchewan Firearms Licence and for the prosecution of regulatory offences under <i>The Saskatchewan Firearms Act</i> . It supports firearms safety and education initiatives across the province. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                      |
| Firearms Compensation Committee.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 597                  | 797                  |
| Prosecutions Unit.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 477                  | 500                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 834                  | 1,152                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 90                   | 145                  |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 150                  | -                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,074                | 1,297                |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                                                                                                                                                                                                           |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>2025-26</b>       | <b>2024-25</b>       |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 881                  | 334                  |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                                                                                                                                                                                                          | 881                  | 334                  |





# Government Relations

Vote 30

The Ministry is responsible for municipal relations, building and technical standards, and First Nations, Métis and northern affairs, and the Provincial Capital Commission. The Ministry engages a diverse range of partners and stakeholders to: plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public services are available to communities and their residents; and support responsible governments.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                                | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------|----------------------|----------------------|
| Central Management and Services.....           | 7,987                | 7,629                |
| Saskatchewan Municipal Board.....              | 2,021                | 1,886                |
| Municipal Relations.....                       | 649,656              | 729,545              |
| First Nations, Métis and Northern Affairs..... | 113,843              | 97,274               |
| Provincial Capital Commission.....             | 7,471                | 7,274                |
| <b>Appropriation</b>                           | <b>780,978</b>       | <b>843,608</b>       |
| Capital Asset Acquisitions.....                | -                    | -                    |
| Non-Appropriated Expense Adjustment.....       | 100                  | 100                  |
| <b>Expense</b>                                 | <b>781,078</b>       | <b>843,708</b>       |
| <b>Summary of Capital Investments</b>          |                      |                      |
| Transfers for Public Services - Capital.....   | 249,854              | 350,085              |
| <b>Capital Investments</b>                     | <b>249,854</b>       | <b>350,085</b>       |

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Central Management and Services (GR01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications and other operational services including head office and program-based accommodations required for delivery of the Ministry's mandate. It also develops legislative and policy frameworks, including frameworks for the provincial system of municipal government, building and technical standards, property assessment and taxation and education property tax.                                                                                                                                                                                                                                                        |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 57                   | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,048                | 1,009                |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 5,455                | 5,098                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,427                | 1,466                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5,012                | 4,607                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,975                | 3,022                |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$7,930K.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>7,987</b>         | <b>7,629</b>         |
| <b>Saskatchewan Municipal Board (GR06)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |                      |
| The Saskatchewan Municipal Board is an administrative tribunal established for regulatory and quasi-judicial purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance, municipal boundaries, fire prevention, noxious weed orders and any other issues referred by the Minister or through legislation. The Board also provides approval for municipalities including establishing and setting debt limits, authorizing borrowing, approving utility rate applications and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt. |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,556                | 1,416                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 465                  | 470                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>2,021</b>         | <b>1,886</b>         |

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Municipal Relations (GR07)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                      |
| Provides advisory and other services to municipalities and related organizations, and administers financial assistance in support of municipalities, municipal governance, infrastructure, and other services to support community development. It provides assistance to related authorities and agencies for building and technical standards, the safe development of land for economic growth and management of property assessment. It administers provincial and federal funding to Saskatchewan municipalities for municipal priorities and infrastructure under several provincial programs, the Canada Community-Building Fund and other federal-provincial programs. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |                      |
| Urban Revenue Sharing.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 231,907              | 218,093              |
| Rural Revenue Sharing.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 103,110              | 96,968               |
| Northern Revenue Sharing.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 26,773               | 25,178               |
| New Building Canada Fund.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4,000                | 9,000                |
| Investing in Canada Infrastructure Program.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 174,468              | 271,750              |
| Transit Assistance for People with Disabilities Program.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3,787                | 3,787                |
| Grants-in-Lieu of Property Taxes.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14,500               | 14,100               |
| Saskatchewan Assessment Management Agency.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 12,288               | 12,288               |
| Municipal Relations.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 7,990                | 7,484                |
| Canada Community-Building Fund.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 69,886               | 67,835               |
| Building and Technical Standards.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 947                  | 3,062                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 7,868                | 7,561                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,069                | 2,310                |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 390,865              | 369,589              |
| Transfers for Public Services - Capital.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 249,854              | 350,085              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 649,656              | 729,545              |

# Government Relations

Vote 30 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>First Nations, Métis and Northern Affairs (GR12)</b>                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                      |
| Collaborates with partners to improve the social and economic outcomes for First Nations and Métis people throughout the province, and works with communities in the north. Works with partners to meet the government's obligations under the comprehensive Treaty Land Entitlement Framework Agreement and its duty to consult obligations. It also provides payments related to the Province's financial obligations pursuant to provincial gaming agreements. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                      |
| First Nations, Métis and Northern Affairs.....                                                                                                                                                                                                                                                                                                                                                                                                                    | 5,064                | 4,768                |
| Treaty Land Entitlement.....                                                                                                                                                                                                                                                                                                                                                                                                                                      | 335                  | 335                  |
| First Nations and Métis Consultation Participation Fund.....                                                                                                                                                                                                                                                                                                                                                                                                      | 1,000                | 1,000                |
| Métis Development Fund.....                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,722                | 2,477                |
| First Nations Gaming Agreements.....                                                                                                                                                                                                                                                                                                                                                                                                                              | 104,722              | 88,694               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 3,527                | 3,210                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                           | 337                  | 358                  |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                | 108,644              | 92,371               |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,335                | 1,335                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 113,843              | 97,274               |
| <b>Provincial Capital Commission (GR14)</b>                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                      |
| Provides for the operation, management and stewardship of provincial assets that include Government House and Wascana Centre, enhancing quality of life and creating pride in the capital city through educational programming, public events and celebratory opportunities. The Commission acts as a regulator for all land use within Wascana Centre.                                                                                                           |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2025-26              | 2024-25              |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                | 7,471                | 7,274                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 7,471                | 7,274                |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                                                                                                                                      |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2025-26              | 2024-25              |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                                                                                                                               | 100                  | 100                  |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                                                                                                                                     | 100                  | 100                  |



# Health

Vote 32

Through leadership and partnership, the Ministry of Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                                      | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------|----------------------|----------------------|
| Central Management and Services.....                 | 9,736                | 10,443               |
| Saskatchewan Health Services.....                    | 5,915,828            | 5,481,520            |
| Provincial Health Services and Support.....          | 346,358              | 331,313              |
| Medical Services and Medical Education Programs..... | 1,274,269            | 1,265,515            |
| Drug Plan and Extended Benefits.....                 | 533,526              | 499,730              |
| <b>Appropriation</b>                                 | <b>8,079,717</b>     | <b>7,588,521</b>     |
| Capital Asset Acquisitions.....                      | (7,077)              | (180)                |
| Non-Appropriated Expense Adjustment.....             | 1,989                | 1,677                |
| <b>Expense</b>                                       | <b>8,074,629</b>     | <b>7,590,018</b>     |
| <b>Summary of Capital Investments</b>                |                      |                      |
| Capital Asset Acquisitions.....                      | 7,077                | 180                  |
| Transfers for Public Services - Capital.....         | 649,856              | 516,669              |
| <b>Capital Investments</b>                           | <b>656,933</b>       | <b>516,849</b>       |

For comparative purposes, figures shown for 2024-25 have been restated to be consistent with the presentation of the 2025-26 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Health

Vote 32 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                             | Estimated<br>2025-26 | Estimated<br>2024-25 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Central Management and Services (HE01)</b>                                                                                                                                                                                                                                               |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.                                           |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                          |                      |                      |
| Ministers' Salaries (Statutory).....                                                                                                                                                                                                                                                        | 114                  | 112                  |
| Executive Management.....                                                                                                                                                                                                                                                                   | 2,977                | 2,707                |
| Central Services.....                                                                                                                                                                                                                                                                       | 5,521                | 5,275                |
| Accommodation Services.....                                                                                                                                                                                                                                                                 | 1,124                | 2,349                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                               | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                               | 6,051                | 5,433                |
| Goods and Services.....                                                                                                                                                                                                                                                                     | 3,685                | 4,830                |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                             | -                    | 180                  |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$9,622K.</i>                                                                                                                                                                                                     | 9,736                | 10,443               |
| <b>Saskatchewan Health Services (HE03)</b>                                                                                                                                                                                                                                                  |                      |                      |
| Provides funding and support to health authorities, the Saskatchewan Cancer Agency and other health organizations for the delivery of health services. It also provides funding for health system equipment and the provincial portion of construction and renovation of health facilities. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                          |                      |                      |
| Athabasca Health Authority Inc.....                                                                                                                                                                                                                                                         | 7,259                | 7,259                |
| Saskatchewan Health Authority.....                                                                                                                                                                                                                                                          | 4,528,972            | 4,228,961            |
| Saskatchewan Health Authority Targeted Programs and Services.....                                                                                                                                                                                                                           | 410,516              | 449,461              |
| Saskatchewan Cancer Agency.....                                                                                                                                                                                                                                                             | 279,295              | 248,871              |
| Facilities - Capital Transfers.....                                                                                                                                                                                                                                                         | 543,133              | 412,797              |
| Equipment - Capital Transfers.....                                                                                                                                                                                                                                                          | 106,723              | 103,872              |
| Programs and Support.....                                                                                                                                                                                                                                                                   | 39,930               | 30,299               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                               | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                               | 19,804               | 17,441               |
| Goods and Services.....                                                                                                                                                                                                                                                                     | 20,094               | 19,903               |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                             | 7,077                | -                    |
| Transfers for Public Services.....                                                                                                                                                                                                                                                          | 5,210,814            | 4,919,115            |
| Transfers for Public Services - Capital.....                                                                                                                                                                                                                                                | 649,856              | 516,669              |
| Financing Charges.....                                                                                                                                                                                                                                                                      | 8,183                | 8,392                |
|                                                                                                                                                                                                                                                                                             | 5,915,828            | 5,481,520            |

# Health

Vote 32 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                           | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Provincial Health Services and Support (HE04)</b>                                                                                                                                                                                                                                      |                      |                      |
| Provides provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                        |                      |                      |
| Canadian Blood Services.....                                                                                                                                                                                                                                                              | 50,631               | 47,631               |
| Provincial Targeted Programs and Services.....                                                                                                                                                                                                                                            | 97,247               | 102,805              |
| Health Quality Council.....                                                                                                                                                                                                                                                               | 4,977                | 4,977                |
| Immunizations.....                                                                                                                                                                                                                                                                        | 29,318               | 24,001               |
| eHealth Saskatchewan.....                                                                                                                                                                                                                                                                 | 161,185              | 151,899              |
| Fertility Treatment Tax Credit.....                                                                                                                                                                                                                                                       | 3,000                | -                    |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                             | <b>2025-26</b>       | <b>2024-25</b>       |
| Goods and Services.....                                                                                                                                                                                                                                                                   | 29,318               | 24,001               |
| Transfers for Public Services.....                                                                                                                                                                                                                                                        | 314,040              | 307,312              |
| Transfers to Individuals.....                                                                                                                                                                                                                                                             | 3,000                | -                    |
|                                                                                                                                                                                                                                                                                           | <b>346,358</b>       | <b>331,313</b>       |
| <b>Medical Services and Medical Education Programs (HE06)</b>                                                                                                                                                                                                                             |                      |                      |
| Provides coverage for medical services, clinical education, and specified optometric and dental health costs. It provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents and also funds related program supports.                              |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                        |                      |                      |
| Physician Services.....                                                                                                                                                                                                                                                                   | 731,649              | 759,713              |
| Physician Programs.....                                                                                                                                                                                                                                                                   | 209,742              | 206,742              |
| Medical Education System.....                                                                                                                                                                                                                                                             | 152,208              | 135,005              |
| Optometric Services.....                                                                                                                                                                                                                                                                  | 15,289               | 15,289               |
| Dental Services.....                                                                                                                                                                                                                                                                      | 2,033                | 2,033                |
| Out-of-Province.....                                                                                                                                                                                                                                                                      | 154,332              | 138,332              |
| Medical Services Program Support.....                                                                                                                                                                                                                                                     | 9,016                | 8,401                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                             | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                             | 5,929                | 5,314                |
| Goods and Services.....                                                                                                                                                                                                                                                                   | 3,087                | 3,087                |
| Transfers for Public Services.....                                                                                                                                                                                                                                                        | 1,265,253            | 1,257,114            |
|                                                                                                                                                                                                                                                                                           | <b>1,274,269</b>     | <b>1,265,515</b>     |

# Health

Vote 32 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Drug Plan and Extended Benefits (HE08)</b>                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                      |
| Provides subsidies and additional support for people with low incomes, high drug costs and special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living, including oxygen, prosthetics and other devices. It provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system and also funds related program supports. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                      |
| Saskatchewan Prescription Drug Plan.....                                                                                                                                                                                                                                                                                                                                                                                                                                    | 418,558              | 395,783              |
| Saskatchewan Aids to Independent Living.....                                                                                                                                                                                                                                                                                                                                                                                                                                | 59,277               | 58,388               |
| Supplementary Health Program.....                                                                                                                                                                                                                                                                                                                                                                                                                                           | 46,110               | 36,935               |
| Family Health Benefits.....                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3,480                | 3,250                |
| Multi-Provincial Human Immunodeficiency Virus Assistance.....                                                                                                                                                                                                                                                                                                                                                                                                               | 263                  | 263                  |
| Benefit Plans Program Support.....                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5,838                | 5,111                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5,279                | 4,552                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 559                  | 559                  |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                          | 59,277               | 58,388               |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                                                                                                                                                                                               | 468,411              | 436,231              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 533,526              | 499,730              |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                                                                                                                                                |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2025-26              | 2024-25              |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,989                | 1,677                |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                                                                                                                                               | 1,989                | 1,677                |



# Highways

Vote 16

The Ministry manages and provides for the future development of an integrated sustainable provincial transportation system, which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------|----------------------|----------------------|
| Central Management and Services.....         | 19,833               | 19,525               |
| Preservation of Transportation System.....   | 132,285              | 127,389              |
| Transportation Planning and Policy.....      | 4,912                | 4,454                |
| Infrastructure and Equipment Capital.....    | 421,396              | 403,946              |
| Custom Work Activity.....                    | -                    | -                    |
| Operation of Transportation System.....      | 167,974              | 156,288              |
| Strategic Municipal Infrastructure.....      | 31,017               | 29,547               |
| <b>Appropriation</b>                         | <b>777,417</b>       | <b>741,149</b>       |
| Capital Asset Acquisitions.....              | (421,396)            | (403,946)            |
| Non-Appropriated Expense Adjustment.....     | 289,858              | 279,874              |
| <b>Expense</b>                               | <b>645,879</b>       | <b>617,077</b>       |
| <b>Summary of Capital Investments</b>        |                      |                      |
| Capital Asset Acquisitions.....              | 421,396              | 403,946              |
| Transfers for Public Services - Capital..... | 14,306               | 13,306               |
| <b>Capital Investments</b>                   | <b>435,702</b>       | <b>417,252</b>       |

# Highways

Vote 16 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Central Management and Services (HI01)</b>                                                                                                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, geographical information, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.                                                                                                                                                              |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                       |         |         |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                       |         |         | -                    | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                                |         |         | 1,210                | 1,111                |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         | 7,735                | 7,322                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 10,888               | 11,036               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                            | 7,969   | 7,510   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                  | 11,864  | 12,015  |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         | 19,833               | 19,525               |
| <b>Preservation of Transportation System (HI04)</b>                                                                                                                                                                                                                                                                                                                                                                                      |         |         |                      |                      |
| Provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of preservation and capital construction programs.                                                                                                                                                                                                                                                      |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                       |         |         |                      |                      |
| Surface Preservation.....                                                                                                                                                                                                                                                                                                                                                                                                                |         |         | 120,643              | 116,862              |
| Regional Services.....                                                                                                                                                                                                                                                                                                                                                                                                                   |         |         | 11,642               | 10,527               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                            | 35,019  | 29,797  |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                  | 97,266  | 97,592  |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         | 132,285              | 127,389              |
| <b>Transportation Planning and Policy (HI06)</b>                                                                                                                                                                                                                                                                                                                                                                                         |         |         |                      |                      |
| Provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to short line railways and regulation of provincial railways. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                            | 4,544   | 4,090   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                  | 368     | 364     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         | 4,912                | 4,454                |

# Highways

Vote 16 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                    | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Infrastructure and Equipment Capital (HI08)</b>                                                                                                                                                                                                                                                                 |                      |                      |
| Provides for the structural restoration, rehabilitation and new construction of paved highways, bridges and other transportation infrastructure capital by utilizing in-house and contracted resources. It also provides for major capital accommodation improvements, machinery and equipment, and minor capital. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                 |                      |                      |
| Infrastructure Rehabilitation                                                                                                                                                                                                                                                                                      |                      |                      |
| - Highways.....                                                                                                                                                                                                                                                                                                    | 190,322              | 204,940              |
| - Airports and Ferries.....                                                                                                                                                                                                                                                                                        | 2,054                | 1,365                |
| - Bridges.....                                                                                                                                                                                                                                                                                                     | 24,880               | 19,000               |
| Infrastructure Enhancement.....                                                                                                                                                                                                                                                                                    | 186,439              | 161,124              |
| Accommodations Capital.....                                                                                                                                                                                                                                                                                        | 5,639                | 4,839                |
| Transportation and Operating Equipment.....                                                                                                                                                                                                                                                                        | 8,111                | 8,111                |
| Minor Capital.....                                                                                                                                                                                                                                                                                                 | 3,951                | 4,567                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                      | <b>2025-26</b>       | <b>2024-25</b>       |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                    | 421,396              | 403,946              |
|                                                                                                                                                                                                                                                                                                                    | 421,396              | 403,946              |
| <b>Custom Work Activity (HI09)</b>                                                                                                                                                                                                                                                                                 |                      |                      |
| Provides for custom work activities performed by the Ministry for municipalities, other ministries, Crown corporations and other organizations on a full cost-recovery basis.                                                                                                                                      |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                      | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                      | 625                  | 625                  |
| Goods and Services.....                                                                                                                                                                                                                                                                                            | 4,375                | 4,375                |
| Recovery - Internal.....                                                                                                                                                                                                                                                                                           | (1,000)              | (1,000)              |
| Recovery - External.....                                                                                                                                                                                                                                                                                           | (4,000)              | (4,000)              |
|                                                                                                                                                                                                                                                                                                                    | -                    | -                    |

# Highways

## Vote 16 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Operation of Transportation System (HI10)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                      |
| Provides for the safe access and operation of the transportation system through the delivery of a range of operational and maintenance services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, project support and land management. It also provides related operational services oversight such as technical standards, regulation development and traffic engineering. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                      |
| Winter Maintenance.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 61,646               | 52,237               |
| Road Safety and Traffic Guidance.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 28,927               | 28,462               |
| Operational Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 64,425               | 62,810               |
| Ferry Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 3,993                | 3,807                |
| Airports.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,283                | 1,972                |
| Information Technology Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6,400                | 6,100                |
| Remediation of Contaminated Sites.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 300                  | 900                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 47,309               | 38,809               |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 88,887               | 85,043               |
| Financing Charges.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 31,778               | 32,436               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 167,974              | 156,288              |
| <b>Strategic Municipal Infrastructure (HI15)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                      |
| Provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, air services including community airports, and short line railway programs.                                                                                                                                                                                                                           |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                      |
| Rural Integrated Roads for Growth.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 18,350               | 17,350               |
| Strategic Partnership Program.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2,190                | 2,190                |
| Urban Connectors.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 8,627                | 8,627                |
| Community Airport Partnership Program.....                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 850                  | 850                  |
| Short Line Railway Improvement Program.....                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,000                | 530                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2025-26              | 2024-25              |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,190                | 2,190                |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 14,521               | 14,051               |
| Transfers for Public Services - Capital.....                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 14,306               | 13,306               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 31,017               | 29,547               |

# Highways

Vote 16 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                   |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded. |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                | 2025-26              | 2024-25              |
| Amortization of Capital Assets.....                                                                                                                                                                                          | 297,358              | 284,874              |
| Change in Inventory.....                                                                                                                                                                                                     | (7,500)              | (5,000)              |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                | 289,858              | 279,874              |





# Immigration and Career Training

Vote 89

The Ministry of Immigration and Career Training builds a strong and resilient labour market by addressing employer workforce needs, training people for jobs, and supporting newcomers to settle, work and stay in Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                                         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|---------------------------------------------------------|----------------------|----------------------|
| Central Management and Services.....                    | 14,244               | 13,274               |
| Immigration, Settlement and Credential Recognition..... | 8,585                | 8,096                |
| Training and Employment Services.....                   | 12,248               | 11,721               |
| Labour Market Programs.....                             | 117,299              | 127,189              |
| <b>Appropriation</b>                                    | <b>152,376</b>       | <b>160,280</b>       |
| Capital Asset Acquisitions.....                         | (2,500)              | (1,500)              |
| Non-Appropriated Expense Adjustment.....                | 1,662                | 1,764                |
| <b>Expense</b>                                          | <b>151,538</b>       | <b>160,544</b>       |
| <b>Summary of Capital Investments</b>                   |                      |                      |
| Capital Asset Acquisitions.....                         | 2,500                | 1,500                |
| <b>Capital Investments</b>                              | <b>2,500</b>         | <b>1,500</b>         |

For comparative purposes, figures shown for 2024-25 have been restated to be consistent with the presentation of the 2025-26 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Immigration and Career Training

Vote 89 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                       |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Central Management and Services (IC01)</b>                                                                                                                                                                                                                                                                                         |         |         |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, information technology, information management, legislation, privacy, contract services, accommodations, marketing and communications, strategic planning and policy, and other operational services for the delivery of the Ministry's mandate. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                    |         |         |                      |                      |
| Executive Management.....                                                                                                                                                                                                                                                                                                             |         |         | 507                  | 463                  |
| Central Services.....                                                                                                                                                                                                                                                                                                                 |         |         | 9,806                | 8,798                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                           |         |         | 3,931                | 4,013                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                         |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                       | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                         | 2,862   | 2,702   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                               | 8,882   | 9,072   |                      |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                       | 2,500   | 1,500   |                      |                      |
|                                                                                                                                                                                                                                                                                                                                       |         |         | 14,244               | 13,274               |
| <b>Immigration, Settlement and Credential Recognition (IC02)</b>                                                                                                                                                                                                                                                                      |         |         |                      |                      |
| Supports the attraction and settlement of newcomers into the social and economic life of the province, while maintaining the integrity of the immigration system. Provides settlement and credential recognition services to support newcomer integration and retention.                                                              |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                         |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                       | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                         | 7,945   | 7,378   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                               | 640     | 718     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                       |         |         | 8,585                | 8,096                |
| <b>Training and Employment Services (IC03)</b>                                                                                                                                                                                                                                                                                        |         |         |                      |                      |
| Supports the development and delivery of employment, training and workforce solutions to prepare a skilled and diverse workforce for Saskatchewan employers. It also provides program and administrative support to third-party partners.                                                                                             |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                         |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                       | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                         | 11,591  | 10,950  |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                               | 657     | 771     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                       |         |         | 12,248               | 11,721               |

# Immigration and Career Training

Vote 89 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Labour Market Programs (IC04)</b>                                                                                                                                                                                         |                      |                      |
| Provides program investments designed to address labour market needs of the provincial workforce and employers, and the economic priorities of the Government of Saskatchewan.                                               |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                           |                      |                      |
| Essential Skills.....                                                                                                                                                                                                        | 24,145               | 24,145               |
| Skills Training.....                                                                                                                                                                                                         | 22,564               | 21,848               |
| Workforce Development.....                                                                                                                                                                                                   | 17,767               | 23,007               |
| Saskatchewan Apprenticeship and Trade Certification Commission.....                                                                                                                                                          | 25,591               | 22,884               |
| Apprenticeship Training Allowance.....                                                                                                                                                                                       | 3,240                | 2,945                |
| Employability Assistance for Persons with Disabilities.....                                                                                                                                                                  | 10,393               | 9,893                |
| Canada-Saskatchewan Job Grant.....                                                                                                                                                                                           | 725                  | 8,093                |
| Newcomer and Settlement.....                                                                                                                                                                                                 | 12,874               | 14,374               |
| <b>Classification by Type</b>                                                                                                                                                                                                | <b>2025-26</b>       | <b>2024-25</b>       |
| Transfers for Public Services.....                                                                                                                                                                                           | 114,059              | 124,244              |
| Transfers to Individuals.....                                                                                                                                                                                                | 3,240                | 2,945                |
|                                                                                                                                                                                                                              | <b>117,299</b>       | <b>127,189</b>       |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                   |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded. |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                | <b>2025-26</b>       | <b>2024-25</b>       |
| Amortization of Capital Assets.....                                                                                                                                                                                          | 1,662                | 1,764                |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                | <b>1,662</b>         | <b>1,764</b>         |





# Innovation Saskatchewan

Vote 84

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------|----------------------|----------------------|
| Innovation Saskatchewan.....                 | 32,537               | 31,042               |
| <b>Appropriation</b>                         | 32,537               | 31,042               |
| Capital Asset Acquisitions.....              | -                    | -                    |
| Non-Appropriated Expense Adjustment.....     | -                    | -                    |
| <b>Expense</b>                               | 32,537               | 31,042               |
| <b>Summary of Capital Investments</b>        |                      |                      |
| Transfers for Public Services - Capital..... | -                    | 2,420                |
| <b>Capital Investments</b>                   | -                    | 2,420                |

# Innovation Saskatchewan

Vote 84 - Continued  
(thousands of dollars)

|                                                                                                                                            |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Innovation Saskatchewan (IS01)</b>                                                                                                      |         |         |                      |                      |
| Provides for implementation and coordination of the strategic direction of the government's research, science and technology expenditures. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                              |         |         |                      |                      |
|                                                                                                                                            | 2025-26 | 2024-25 |                      |                      |
| Transfers for Public Services.....                                                                                                         | 32,537  | 28,622  |                      |                      |
| Transfers for Public Services - Capital.....                                                                                               | -       | 2,420   |                      |                      |
|                                                                                                                                            |         |         | 32,537               | 31,042               |



# Justice and Attorney General

## Vote 3

The Ministry of Justice and Attorney General provides access to quality justice services that respect the rule of law and protect the rights of all individuals in Saskatchewan; promotes safe and secure communities; and provides legal and justice policy advice to government.

### Summary of Appropriation and Expense

(thousands of dollars)

|                                                  | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------|----------------------|----------------------|
| Central Management and Services.....             | 45,141               | 42,159               |
| Courts and Civil Justice.....                    | 80,253               | 77,142               |
| Legal and Policy Services.....                   | 85,402               | 77,354               |
| Boards, Commissions and Independent Offices..... | 62,541               | 54,158               |
| <b>Appropriation</b>                             | <b>273,337</b>       | <b>250,813</b>       |
| Capital Asset Acquisitions.....                  | (5,844)              | (6,988)              |
| Non-Appropriated Expense Adjustment.....         | 3,752                | 3,183                |
| <b>Expense</b>                                   | <b>271,245</b>       | <b>247,008</b>       |
| <b>Summary of Capital Investments</b>            |                      |                      |
| Capital Asset Acquisitions.....                  | 5,844                | 6,988                |
| <b>Capital Investments</b>                       | <b>5,844</b>         | <b>6,988</b>         |

# Justice and Attorney General

## Vote 3 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Central Management and Services (JU01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance and budgeting, audit, communications, information management, employee health and safety, and other operational services that include information technology, and head office and program-based accommodations services required for the delivery of the Ministry's mandate, including associated boards and commissions. It also includes the provision of information and technology expertise, support and services to the Ministry of Corrections, Policing and Public Safety through a shared-services memorandum of understanding. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 57                   | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,460                | 1,300                |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 22,744               | 20,779               |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 20,880               | 20,024               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 9,334                | 8,181                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 33,343               | 32,565               |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2,464                | 1,413                |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$45,084K.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 45,141               | 42,159               |
| <b>Courts and Civil Justice (JU03)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                      |
| Provides judicial and operational support to the court system, including court capital. Provides maintenance enforcement and other justice services to assist parents and children in family dispute situations. Represents the Ministry on all applications for counsel appointed by all three levels of the Court in the province. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and provides access to justice.                                                                   |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                      |
| Court Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 42,726               | 39,216               |
| Salaries - Provincial Court Judges (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,576               | 19,977               |
| Salaries - Justices of the Peace (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4,760                | 4,172                |
| Family Justice Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5,526                | 5,144                |
| Dispute Resolution.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,535                | 2,308                |
| Court Facility Land, Buildings and Improvements.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3,380                | 5,575                |
| Minor Capital Expenses - Courts.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 750                  | 750                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 61,105               | 55,465               |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 14,444               | 14,816               |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3,380                | 5,575                |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,324                | 1,286                |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$54,917K.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 80,253               | 77,142               |

# Justice and Attorney General

## Vote 3 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Legal and Policy Services (JU04)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                      |
| Provides legal and policy services such as advice, litigation and legislative drafting to the government, its ministries and agencies. It oversees the operation of public registries and payment of Assurance Claims. It represents the interests of the general public in the criminal justice system by providing advice to law enforcement agencies, prosecuting Criminal Code, young offender and provincial offences. It publishes and distributes legislation, regulations and other government publications, and provides strategic planning and reporting for the Ministry. It provides community-led justice programming to respond to the needs of communities for increased safety and greater well-being. This includes administration of similar corrections programming on behalf of the Ministry of Corrections, Policing and Public Safety through a shared-services memorandum of understanding. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |                      |
| Justice Services and Tribunal Division.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,326                | 1,024                |
| Public Prosecutions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 39,786               | 33,929               |
| King's Printer Revolving Fund - Subsidy.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 786                  | 272                  |
| Public Registry Assurance Claims (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1                    | 1                    |
| Legal Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 13,211               | 11,922               |
| Policy, Programs and Support.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 30,292               | 30,206               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 53,362               | 44,890               |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 6,460                | 7,210                |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 25,580               | 25,254               |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$85,401K.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>85,402</b>        | <b>77,354</b>        |

# Justice and Attorney General

## Vote 3 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                              |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Boards, Commissions and Independent Offices (JU08)</b>                                                                                                                                                                    |         |         |                      |                      |
| Provides funding and support to independent and quasi-judicial boards, commissions, offices and inquiries which report to the Minister of Justice and Attorney General.                                                      |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                           |         |         |                      |                      |
| Human Rights Commission.....                                                                                                                                                                                                 |         |         | 2,606                | 2,606                |
| Office of Residential Tenancies and Provincial Mediation Board.....                                                                                                                                                          |         |         | 2,177                | 1,921                |
| Inquiries.....                                                                                                                                                                                                               |         |         | 76                   | 76                   |
| Legal Aid Commission.....                                                                                                                                                                                                    |         |         | 41,604               | 35,325               |
| Automobile Injury Appeal Commission.....                                                                                                                                                                                     |         |         | 1,258                | 1,057                |
| Highway Traffic Board.....                                                                                                                                                                                                   |         |         | 1,128                | 1,075                |
| Public Complaints Commission.....                                                                                                                                                                                            |         |         | 2,442                | 2,021                |
| Office of the Public Guardian and Trustee.....                                                                                                                                                                               |         |         | 4,577                | 4,159                |
| Saskatchewan Coroners Service.....                                                                                                                                                                                           |         |         | 5,715                | 5,299                |
| Office of Tribunal Counsel.....                                                                                                                                                                                              |         |         | 476                  | 419                  |
| SGI Appeal Advisory Program.....                                                                                                                                                                                             |         |         | 482                  | 200                  |
| <b>Classification by Type</b>                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                | 16,859  | 14,771  |                      |                      |
| Goods and Services.....                                                                                                                                                                                                      | 3,981   | 3,968   |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                           | 97      | 94      |                      |                      |
| Transfers to Individuals.....                                                                                                                                                                                                | 41,604  | 35,325  |                      |                      |
|                                                                                                                                                                                                                              |         |         | 62,541               | 54,158               |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                   |         |         |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                          | 3,752   | 3,183   |                      |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                |         |         | 3,752                | 3,183                |



# Labour Relations and Workplace Safety

Vote 20

The Ministry of Labour Relations and Workplace Safety promotes, supports and enforces safe work practices and employment standards. It fosters a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Central Management and Services.....     | 5,089                | 5,197                |
| Occupational Health and Safety.....      | 10,537               | 9,675                |
| Employment Standards.....                | 3,222                | 2,911                |
| Labour Relations Board.....              | 1,079                | 1,000                |
| Labour Relations and Mediation.....      | 730                  | 680                  |
| Injured Worker Appeal Services.....      | 1,037                | 943                  |
| <b>Appropriation</b>                     | <b>21,694</b>        | <b>20,406</b>        |
| Capital Asset Acquisitions.....          | -                    | -                    |
| Non-Appropriated Expense Adjustment..... | 92                   | 92                   |
| <b>Expense</b>                           | <b>21,786</b>        | <b>20,498</b>        |

# Labour Relations and Workplace Safety

Vote 20 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Central Management and Services (LR01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services including accommodations required for the delivery of the Ministry's mandate.                                                                                                                                                                                                              |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |         |                      |                      |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |         | 690                  | 750                  |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         | 2,568                | 2,637                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         | 1,831                | 1,810                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2,149   | 2,048   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2,940   | 3,149   |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         | 5,089                | 5,197                |
| <b>Occupational Health and Safety (LR02)</b>                                                                                                                                                                                                                                                                                                                                                                                                                               |         |         |                      |                      |
| Promotes safe and healthy workplaces through education, training, inspections, incident investigations and enforcement of workplace safety standards.                                                                                                                                                                                                                                                                                                                      |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8,590   | 7,728   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,947   | 1,947   |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         | 10,537               | 9,675                |
| <b>Employment Standards (LR03)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |         |                      |                      |
| Establishes minimum standards of employment through the enforcement of legislation related to hours of work; overtime; minimum wage; annual holidays; termination or layoffs; leaves of absence including compassionate care, maternity, paternity and bereavement; and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards, and operates the Ministry's client service desk. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3,023   | 2,712   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 199     | 199     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         | 3,222                | 2,911                |

# Labour Relations and Workplace Safety

## Vote 20 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------|----------------------|----------------------|
| <b>Labour Relations Board (LR04)</b>                                                                                                                                                                                                                                                                                                                                                                                                         |  |         |                      |                      |
| Rules on collective bargaining rights and adjudicates disputes between unions and employers, primarily through public hearings and written decisions. Adjudicates duty of fair representation claims by members against their union. Assigns adjudicators to hear appeals from Employment Standards and Occupational Health and Safety decisions, and hears appeals from those adjudicators' decisions. Chairs essential services tribunals. |  |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                |  | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                |  | 929     | 850                  |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                      |  | 150     | 150                  |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |         | 1,079                | 1,000                |
| <b>Labour Relations and Mediation (LR05)</b>                                                                                                                                                                                                                                                                                                                                                                                                 |  |         |                      |                      |
| Provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour-management relations.                                                                                                                                                                                                                                     |  |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                |  | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                |  | 571     | 521                  |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                      |  | 159     | 159                  |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |         | 730                  | 680                  |
| <b>Injured Worker Appeal Services (LR06)</b>                                                                                                                                                                                                                                                                                                                                                                                                 |  |         |                      |                      |
| Provides assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.                                                                                                                                                                                                                                                                              |  |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                |  | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                |  | 913     | 819                  |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                      |  | 124     | 124                  |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |         | 1,037                | 943                  |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                                                                                                                   |  |         |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                                                                                                                 |  |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                |  | 2025-26 | 2024-25              |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                                                                                                          |  | 92      | 92                   |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                                                                                                                |  |         | 92                   | 92                   |





# Parks, Culture and Sport

Vote 27

The Ministry’s strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province’s cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and represents the interests of the Province’s French-language population. The Ministry manages and enhances Saskatchewan’s provincial parks system and the Royal Saskatchewan Museum, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park and museum visitors.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Central Management and Services.....     | 9,363                | 9,493                |
| Parks.....                               | 30,821               | 28,531               |
| Resource Stewardship.....                | 10,630               | 8,079                |
| Community Engagement.....                | 49,680               | 46,226               |
| <b>Appropriation</b>                     | <b>100,494</b>       | <b>92,329</b>        |
| Capital Asset Acquisitions.....          | (15,204)             | (14,010)             |
| Non-Appropriated Expense Adjustment..... | 8,230                | 7,140                |
| <b>Expense</b>                           | <b>93,520</b>        | <b>85,459</b>        |
| <b>Summary of Capital Investments</b>    |                      |                      |
| Capital Asset Acquisitions.....          | 15,204               | 14,010               |
| <b>Capital Investments</b>               | <b>15,204</b>        | <b>14,010</b>        |

For comparative purposes, figures shown for 2024-25 have been restated to be consistent with the presentation of the 2025-26 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Parks, Culture and Sport

## Vote 27 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Central Management and Services (PC01)</b>                                                                                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services including head office and program-based accommodations required for the delivery of the Ministry's mandate. It also supports the Status of Women Office.                                      |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                       |         |         |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                       |         |         | 57                   | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                                |         |         | 859                  | 880                  |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                                    |         |         | 4,544                | 4,205                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 3,206                | 3,639                |
| Status of Women Office.....                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 697                  | 713                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                          | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                            | 3,558   | 3,121   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                  | 5,655   | 6,222   |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                       | 150     | 150     |                      |                      |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$9,306K.</i>                                                                                                                                                                                                                                                                                                                                  |         |         | 9,363                | 9,493                |
| <b>Parks (PC12)</b>                                                                                                                                                                                                                                                                                                                                                                                                      |         |         |                      |                      |
| Provides recreational, interpretive and educational opportunities for park visitors to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. Provides for investment in new facilities and maintains infrastructure within the provincial park system, and provides legislative oversight and support for regional parks and the Meewasin and Wakamow Valley Authorities. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                       |         |         |                      |                      |
| Provincial Park Programs.....                                                                                                                                                                                                                                                                                                                                                                                            |         |         | 4,368                | 3,988                |
| Parks Capital Projects.....                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 12,500               | 13,283               |
| Parks Preventative Maintenance.....                                                                                                                                                                                                                                                                                                                                                                                      |         |         | 2,207                | 1,707                |
| Regional Parks.....                                                                                                                                                                                                                                                                                                                                                                                                      |         |         | 2,230                | 1,230                |
| Urban Parks.....                                                                                                                                                                                                                                                                                                                                                                                                         |         |         | 513                  | 513                  |
| Commercial Revolving Fund - Subsidy.....                                                                                                                                                                                                                                                                                                                                                                                 |         |         | 9,003                | 7,810                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                          | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                            | 3,614   | 3,139   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                  | 2,961   | 2,556   |                      |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                          | 12,500  | 13,283  |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                       | 11,746  | 9,553   |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |         |         | 30,821               | 28,531               |

# Parks, Culture and Sport

Vote 27 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Resource Stewardship (PC18)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |         |                      |                      |
| Provides policy, advisory, regulatory and commemorative services and support for the arts, culture, heritage, sport and recreation sectors. It reviews and approves land developments across Saskatchewan to ensure heritage resources are protected from development impacts. It provides for the operation and preservation of provincial assets at the Royal Saskatchewan Museum. It makes these assets accessible to educate and engage the public on Saskatchewan's natural history. Serves as a liaison between the provincial government and the province's Francophone population. It also supports Executive Government and agencies implementing French-language services. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |         |                      |                      |
| Operational Support.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         | 2,713                | 3,011                |
| Support for Provincial Heritage and Culture.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |         | 821                  | 821                  |
| Royal Saskatchewan Museum.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         |         | 5,838                | 3,058                |
| Francophone Affairs.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         | 1,258                | 1,189                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5,801   | 5,082   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,064   | 1,209   |                      |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,704   | 727     |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,061   | 1,061   |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         | 10,630               | 8,079                |
| <b>Community Engagement (PC19)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |         |                      |                      |
| Provides and administers financial assistance to individuals, organizations, and communities related to arts, culture, heritage, sport and recreation. These investments support both the commercial viability and growth of the creative sector, and support the development of a rich array of sport, cultural, heritage and recreational opportunities.                                                                                                                                                                                                                                                                                                                           |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |         |                      |                      |
| Community Sport, Culture and Recreation Programs.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         | 8,450                | 3,100                |
| Active Families Benefit.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |         | 3,890                | 3,890                |
| Heritage Institutions and Saskatchewan Science Centre.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         | 5,551                | 5,551                |
| Saskatchewan Arts Board.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |         | 6,879                | 6,775                |
| Community Initiatives Fund.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         | 8,477                | 8,477                |
| Creative Saskatchewan.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         | 16,125               | 18,125               |
| Saskatchewan Heritage Foundation.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         | 308                  | 308                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2025-26 | 2024-25 |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -       | 812     |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 45,790  | 41,524  |                      |                      |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3,890   | 3,890   |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |         | 49,680               | 46,226               |

# Parks, Culture and Sport

Vote 27 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                              |  |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------|----------------------|----------------------|
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                   |  |         |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded. |  |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                |  |         |                      |                      |
|                                                                                                                                                                                                                              |  | 2025-26 | 2024-25              |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                          |  | 8,230   | 7,140                |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                |  |         | 8,230                | 7,140                |



# Public Service Commission

Vote 33

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative professional public service. The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such as payroll, staffing and classification, and strategic support including labour relations and organizational development.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                                               | Estimated<br>2025-26 | Estimated<br>2024-25 |
|---------------------------------------------------------------|----------------------|----------------------|
| Central Management and Services.....                          | 6,338                | 5,189                |
| Human Resource Consulting Services.....                       | 8,866                | 9,115                |
| Employee Relations and Strategic Human Resource Services..... | 13,037               | 9,023                |
| Human Resource Service Centre.....                            | 19,912               | 10,737               |
| <b>Appropriation</b>                                          | <b>48,153</b>        | <b>34,064</b>        |
| Capital Asset Acquisitions.....                               | -                    | -                    |
| Non-Appropriated Expense Adjustment.....                      | 405                  | 305                  |
| <b>Expense</b>                                                | <b>48,558</b>        | <b>34,369</b>        |

For comparative purposes, figures shown for 2024-25 have been restated to be consistent with the presentation of the 2025-26 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Public Service Commission

Vote 33 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                             |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Central Management and Services (PS01)</b>                                                                                                                                                                                                               |         |         |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, human resource information management, communications and other operational services, including accommodations, required for the delivery of the Commission's mandate. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                          |         |         |                      |                      |
| Executive Management.....                                                                                                                                                                                                                                   |         |         | 419                  | 366                  |
| Central Services.....                                                                                                                                                                                                                                       |         |         | 2,182                | 2,159                |
| Accommodation Services.....                                                                                                                                                                                                                                 |         |         | 3,737                | 2,664                |
| <b>Classification by Type</b>                                                                                                                                                                                                                               |         |         |                      |                      |
|                                                                                                                                                                                                                                                             | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                               | 1,462   | 1,206   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                     | 4,876   | 3,983   |                      |                      |
|                                                                                                                                                                                                                                                             |         |         | 6,338                | 5,189                |
| <b>Human Resource Consulting Services (PS03)</b>                                                                                                                                                                                                            |         |         |                      |                      |
| Provides human resource consulting and advisory services to government and implements government-wide human resource strategies.                                                                                                                            |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                               |         |         |                      |                      |
|                                                                                                                                                                                                                                                             | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                               | 8,636   | 8,874   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                     | 230     | 241     |                      |                      |
|                                                                                                                                                                                                                                                             |         |         | 8,866                | 9,115                |
| <b>Employee Relations and Strategic Human Resource Services (PS04)</b>                                                                                                                                                                                      |         |         |                      |                      |
| Provides a wide range of human resource programs and expertise to government including collective bargaining, compensation and benefits, learning and development, policy, planning, safety and wellness, recruitment and organizational development.       |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                               |         |         |                      |                      |
|                                                                                                                                                                                                                                                             | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                               | 11,919  | 8,267   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                     | 1,118   | 756     |                      |                      |
|                                                                                                                                                                                                                                                             |         |         | 13,037               | 9,023                |

# Public Service Commission

## Vote 33 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                      |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Human Resource Service Centre (PS06)</b>                                                                                                                                                                                          |         |         |                      |                      |
| Provides human resources, benefits and payroll administration services to government employees. It also provides for the government-wide information technology systems required for payroll purposes and human resource management. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                        | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                        | 11,989  | 7,328   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                              | 7,923   | 3,409   |                      |                      |
|                                                                                                                                                                                                                                      |         |         | 19,912               | 10,737               |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                           |         |         |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.         |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                        | 2025-26 | 2024-25 |                      |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                                  | 405     | 305     |                      |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                        |         |         | 405                  | 305                  |





# Saskatchewan Research Council

Vote 35

The Council helps the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. This is done through research, development and the transfer of innovative scientific and technological solutions, applications and services.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Saskatchewan Research Council.....       | 19,423               | 41,623               |
| <b>Appropriation</b>                     | 19,423               | 41,623               |
| Capital Asset Acquisitions.....          | -                    | -                    |
| Non-Appropriated Expense Adjustment..... | -                    | -                    |
| <b>Expense</b>                           | 19,423               | 41,623               |

# Saskatchewan Research Council

Vote 35 - Continued  
(thousands of dollars)

|                                                                                                                                                                      |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Saskatchewan Research Council (SR01)</b>                                                                                                                          |         |         |                      |                      |
| Supports applied research and assists clients in the private and public sectors in the transfer and commercialization of technology to support economic development. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                        |         |         |                      |                      |
|                                                                                                                                                                      | 2025-26 | 2024-25 |                      |                      |
| Transfers for Public Services.....                                                                                                                                   | 19,423  | 41,623  |                      |                      |
|                                                                                                                                                                      |         |         | 19,423               | 41,623               |



# SaskBuilds and Procurement

## Vote 13

The Ministry of SaskBuilds and Procurement provides central coordination and delivery of property management, information technology, procurement, project management, transportation, and other support services to government ministries and agencies. In collaboration with SaskBuilds Corporation, the Ministry integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate. The Ministry also provides funding to the Provincial Archives of Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Central Management and Services.....     | 16,705               | 5,279                |
| Property Management.....                 | 5,198                | 5,019                |
| Project Management.....                  | -                    | -                    |
| Transportation and Other Services.....   | 474                  | 551                  |
| Major Capital Asset Acquisitions.....    | 63,260               | 84,575               |
| Information Technology.....              | 39,283               | 38,560               |
| Provincial Archives of Saskatchewan..... | 5,109                | 4,330                |
| Infrastructure and Procurement.....      | 25,367               | 18,482               |
| <b>Appropriation</b>                     | <b>155,396</b>       | <b>156,796</b>       |
| Capital Asset Acquisitions.....          | (63,260)             | (84,575)             |
| Non-Appropriated Expense Adjustment..... | 12,042               | 1,309                |
| <b>Expense</b>                           | <b>104,178</b>       | <b>73,530</b>        |
| <b>Summary of Capital Investments</b>    |                      |                      |
| Capital Asset Acquisitions.....          | 63,260               | 84,575               |
| <b>Capital Investments</b>               | <b>63,260</b>        | <b>84,575</b>        |

For comparative purposes, figures shown for 2024-25 have been restated to be consistent with the presentation of the 2025-26 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# SaskBuilds and Procurement

## Vote 13 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                             |           | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------|----------------------|
| <b>Central Management and Services (SP01)</b>                                                                                                                                                                                                                                                                                                               |           |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, administration, information management, internal audit, risk management and communication services required for the delivery of the Ministry's mandate. It also provides integrated planning and prioritization of provincial infrastructure projects and initiatives. |           |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                          |           |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                          |           | 57                   | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                   |           | 897                  | 830                  |
| Central Services.....                                                                                                                                                                                                                                                                                                                                       |           | 15,186               | 15,166               |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                 |           | 565                  | 574                  |
| Allocated to Services Subvotes.....                                                                                                                                                                                                                                                                                                                         |           | -                    | (11,347)             |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                               |           |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                             | 2025-26   | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                               | 9,578     | 7,766                |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                     | 7,127     | 8,860                |                      |
| Allocated to Services Subvotes.....                                                                                                                                                                                                                                                                                                                         | -         | (11,347)             |                      |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$16,648K.</i>                                                                                                                                                                                                                                                                    |           | 16,705               | 5,279                |
| <b>Property Management (SP02)</b>                                                                                                                                                                                                                                                                                                                           |           |                      |                      |
| Provides for the operation and maintenance of buildings and facilities, and the disposal of government-owned buildings.                                                                                                                                                                                                                                     |           |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                          |           |                      |                      |
| Operations and Maintenance of Property.....                                                                                                                                                                                                                                                                                                                 |           | 194,835              | 189,047              |
| Accommodation Costs Incurred on Behalf of the Legislative Assembly.....                                                                                                                                                                                                                                                                                     |           | 2,977                | 2,961                |
| Program Delivery and Client Services.....                                                                                                                                                                                                                                                                                                                   |           | 20,194               | 20,719               |
| Property Management Allocated to Ministries.....                                                                                                                                                                                                                                                                                                            |           | (142,497)            | (141,241)            |
| Property Management Charged to External Clients.....                                                                                                                                                                                                                                                                                                        |           | (70,311)             | (66,467)             |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                               |           |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                             | 2025-26   | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                               | 25,353    | 22,126               |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                     | 156,453   | 148,771              |                      |
| Allocation from Central Management and Services.....                                                                                                                                                                                                                                                                                                        | -         | 7,213                |                      |
| Financing Charges.....                                                                                                                                                                                                                                                                                                                                      | 9,510     | 9,836                |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                         | 26,690    | 24,781               |                      |
| Recovery - Internal.....                                                                                                                                                                                                                                                                                                                                    | (142,497) | (141,241)            |                      |
| Recovery - External.....                                                                                                                                                                                                                                                                                                                                    | (70,311)  | (66,467)             |                      |
|                                                                                                                                                                                                                                                                                                                                                             |           | 5,198                | 5,019                |

# SaskBuilds and Procurement

Vote 13 - Continued  
(thousands of dollars)

|                                                                                                                       | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Project Management (SP03)</b>                                                                                      |                      |                      |
| Provides for the management of projects on behalf of clients on a full cost-recovery basis.                           |                      |                      |
| <b>Allocations</b>                                                                                                    |                      |                      |
| Custody Facilities.....                                                                                               | 14,630               | 47,786               |
| Health Facilities.....                                                                                                | 449,675              | 331,245              |
| Parks Capital.....                                                                                                    | 12,500               | 12,500               |
| Post-Secondary Capital.....                                                                                           | 6,878                | 9,464                |
| Other.....                                                                                                            | 6,871                | 13,825               |
| Project Management Allocated to Ministries.....                                                                       | (29,985)             | (70,845)             |
| Project Management Charged to External Clients.....                                                                   | (460,569)            | (343,975)            |
| <b>Classification by Type</b>                                                                                         | <b>2025-26</b>       | <b>2024-25</b>       |
| Goods and Services.....                                                                                               | 490,554              | 414,820              |
| Recovery - Internal.....                                                                                              | (29,985)             | (70,845)             |
| Recovery - External.....                                                                                              | (460,569)            | (343,975)            |
|                                                                                                                       | -                    | -                    |
| <b>Transportation and Other Services (SP05)</b>                                                                       |                      |                      |
| Provides for government's vehicle fleet, air ambulance, mail services, telecommunications and other support services. |                      |                      |
| <b>Allocations</b>                                                                                                    |                      |                      |
| Vehicle Services.....                                                                                                 | 28,014               | 28,904               |
| Air Services.....                                                                                                     | 10,888               | 9,500                |
| Mail Services.....                                                                                                    | 11,340               | 11,648               |
| Telecommunications Services.....                                                                                      | 279                  | 331                  |
| Services Allocated to Ministries.....                                                                                 | (32,531)             | (32,613)             |
| Services Charged to External Clients.....                                                                             | (17,516)             | (17,219)             |
| <b>Classification by Type</b>                                                                                         | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                         | 8,554                | 7,670                |
| Goods and Services.....                                                                                               | 33,715               | 32,465               |
| Allocation from Central Management and Services.....                                                                  | -                    | 1,996                |
| Amortization of Capital Assets.....                                                                                   | 8,252                | 8,252                |
| Recovery - Internal.....                                                                                              | (32,531)             | (32,613)             |
| Recovery - External.....                                                                                              | (17,516)             | (17,219)             |
|                                                                                                                       | 474                  | 551                  |

# SaskBuilds and Procurement

Vote 13 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                  |          |          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------------------|----------------------|
| <b>Major Capital Asset Acquisitions (SP07)</b>                                                                                                                                                                                   |          |          |                      |                      |
| Provides for investment in major capital assets including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital. It also provides for the transfer of government-owned buildings.        |          |          |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                               |          |          |                      |                      |
| Land, Buildings and Improvements.....                                                                                                                                                                                            |          |          | 6,843                | 6,843                |
| Transportation and Operating Equipment.....                                                                                                                                                                                      |          |          | 13,738               | 11,547               |
| Office Equipment and Information Technology.....                                                                                                                                                                                 |          |          | 42,679               | 66,185               |
| <b>Classification by Type</b>                                                                                                                                                                                                    |          |          |                      |                      |
|                                                                                                                                                                                                                                  | 2025-26  | 2024-25  |                      |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                  | 63,260   | 84,575   |                      |                      |
|                                                                                                                                                                                                                                  |          |          | 63,260               | 84,575               |
| <b>Information Technology (SP11)</b>                                                                                                                                                                                             |          |          |                      |                      |
| Provides a full range of centralized information technology (IT) services, overseeing IT policies, standards and architectural services that enable ministries and agencies to deliver services to the citizens of Saskatchewan. |          |          |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                               |          |          |                      |                      |
| IT Coordination and Transformation Initiatives.....                                                                                                                                                                              |          |          | 33,417               | 32,694               |
| Application Support.....                                                                                                                                                                                                         |          |          | 6,826                | 6,826                |
| Interministerial Services.....                                                                                                                                                                                                   |          |          | 62,462               | 57,077               |
| IT Allocated to Ministries.....                                                                                                                                                                                                  |          |          | (58,946)             | (53,896)             |
| IT Allocated to External Clients.....                                                                                                                                                                                            |          |          | (4,476)              | (4,141)              |
| <b>Classification by Type</b>                                                                                                                                                                                                    |          |          |                      |                      |
|                                                                                                                                                                                                                                  | 2025-26  | 2024-25  |                      |                      |
| Salaries.....                                                                                                                                                                                                                    | 25,102   | 22,910   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                          | 77,183   | 71,129   |                      |                      |
| Allocation from Central Management and Services.....                                                                                                                                                                             | -        | 2,138    |                      |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                              | 420      | 420      |                      |                      |
| Recovery - Internal.....                                                                                                                                                                                                         | (58,946) | (53,896) |                      |                      |
| Recovery - External.....                                                                                                                                                                                                         | (4,476)  | (4,141)  |                      |                      |
|                                                                                                                                                                                                                                  |          |          | 39,283               | 38,560               |
| <b>Provincial Archives of Saskatchewan (SP13)</b>                                                                                                                                                                                |          |          |                      |                      |
| Provides funding to the Provincial Archives of Saskatchewan to acquire, preserve and make accessible the documentary heritage of Saskatchewan.                                                                                   |          |          |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                    |          |          |                      |                      |
|                                                                                                                                                                                                                                  | 2025-26  | 2024-25  |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                               | 5,109    | 4,330    |                      |                      |
|                                                                                                                                                                                                                                  |          |          | 5,109                | 4,330                |

# SaskBuilds and Procurement

Vote 13 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                   |          |          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------------------|----------------------|
| <b>Infrastructure and Procurement (SP14)</b>                                                                                                                                                                                                                                      |          |          |                      |                      |
| Provides for the coordination, management and strategic improvement of public procurement on behalf of clients as well as, in collaboration with SaskBuilds Corporation, the coordination, delivery and contract oversight of provincial infrastructure projects and initiatives. |          |          |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                |          |          |                      |                      |
| Infrastructure Development.....                                                                                                                                                                                                                                                   |          |          | 12,854               | 12,312               |
| Procurement Management.....                                                                                                                                                                                                                                                       |          |          | 12,513               | 6,170                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                     |          |          |                      |                      |
|                                                                                                                                                                                                                                                                                   | 2025-26  | 2024-25  |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                     | 20,309   | 11,885   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                           | 5,058    | 6,597    |                      |                      |
|                                                                                                                                                                                                                                                                                   |          |          | 25,367               | 18,482               |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                        |          |          |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                      |          |          |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                     |          |          |                      |                      |
|                                                                                                                                                                                                                                                                                   | 2025-26  | 2024-25  |                      |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                               | 47,404   | 34,762   |                      |                      |
| Amortization Allocated to Services Subvotes.....                                                                                                                                                                                                                                  | (35,362) | (33,453) |                      |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                     |          |          | 12,042               | 1,309                |





# SaskBuilds Corporation

Vote 86

In collaboration with the Ministry of SaskBuilds and Procurement, SaskBuilds Corporation integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------|----------------------|----------------------|
| SaskBuilds Corporation.....                  | 25,000               | -                    |
| <b>Appropriation</b>                         | 25,000               | -                    |
| Capital Asset Acquisitions.....              | -                    | -                    |
| Non-Appropriated Expense Adjustment.....     | -                    | -                    |
| <b>Expense</b>                               | 25,000               | -                    |
| <b>Summary of Capital Investments</b>        |                      |                      |
| Transfers for Public Services - Capital..... | 25,000               | -                    |
| <b>Capital Investments</b>                   | 25,000               | -                    |

# SaskBuilds Corporation

Vote 86 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                   |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>SaskBuilds Corporation (SB01)</b>                                                                                                                                                                              |         |         |                      |                      |
| In collaboration with the Ministry of SaskBuilds and Procurement, provides a strategic and central focus to coordinate, enhance, prioritize infrastructure planning and delivery, and provide contract oversight. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                     |         |         |                      |                      |
|                                                                                                                                                                                                                   | 2025-26 | 2024-25 |                      |                      |
| Transfers for Public Services - Capital.....                                                                                                                                                                      | 25,000  | -       |                      |                      |
|                                                                                                                                                                                                                   |         |         | 25,000               | -                    |



# Social Services

Vote 36

The Ministry helps children be safe from abuse and neglect and individuals to meet their basic needs and participate in their community.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------|----------------------|----------------------|
| Central Management and Services.....         | 61,796               | 59,008               |
| Income Assistance Services.....              | 695,394              | 667,916              |
| Child and Family Services.....               | 408,415              | 389,419              |
| Client Support.....                          | 14,475               | 12,963               |
| Housing.....                                 | 73,747               | 74,727               |
| Disability Programs and Services.....        | 363,809              | 340,777              |
| <b>Appropriation</b>                         | <b>1,617,636</b>     | <b>1,544,810</b>     |
| Capital Asset Acquisitions.....              | (8,107)              | (6,382)              |
| Non-Appropriated Expense Adjustment.....     | 5,409                | 6,453                |
| <b>Expense</b>                               | <b>1,614,938</b>     | <b>1,544,881</b>     |
| <b>Summary of Capital Investments</b>        |                      |                      |
| Capital Asset Acquisitions.....              | 8,107                | 6,382                |
| Transfers for Public Services - Capital..... | 23,223               | 30,575               |
| <b>Capital Investments</b>                   | <b>31,330</b>        | <b>36,957</b>        |

# Social Services

Vote 36 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                        | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Central Management and Services (SS01)</b>                                                                                                                                                                                                                                          |                      |                      |
| Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, communications and other operational services, including head office and program-based accommodations for the delivery of the Ministry's mandate.    |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                     |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                     | 57                   | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                              | 2,089                | 1,875                |
| Central Services.....                                                                                                                                                                                                                                                                  | 42,238               | 40,500               |
| Accommodation Services.....                                                                                                                                                                                                                                                            | 17,412               | 16,577               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                          |                      |                      |
|                                                                                                                                                                                                                                                                                        | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                                                                                                                          | 13,922               | 12,084               |
| Goods and Services.....                                                                                                                                                                                                                                                                | 41,492               | 40,542               |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                        | 6,382                | 6,382                |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$61,739K.</i>                                                                                                                                                                                               | 61,796               | 59,008               |
| <b>Income Assistance Services (SS03)</b>                                                                                                                                                                                                                                               |                      |                      |
| Provides income assistance programs and services to Saskatchewan people to support basic needs as they work toward becoming self-sufficient to the best of their abilities. It also provides employment and housing supplements, a child care subsidy and income supports for seniors. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                     |                      |                      |
| Saskatchewan Income Support.....                                                                                                                                                                                                                                                       | 263,792              | 257,242              |
| Saskatchewan Assured Income for Disability.....                                                                                                                                                                                                                                        | 314,500              | 307,047              |
| Saskatchewan Employment Incentive.....                                                                                                                                                                                                                                                 | 17,000               | 17,000               |
| Saskatchewan Employment Supplement.....                                                                                                                                                                                                                                                | 10                   | 500                  |
| Child Care Parent Subsidies.....                                                                                                                                                                                                                                                       | 10                   | 500                  |
| Rental Housing Supplements.....                                                                                                                                                                                                                                                        | 11,521               | 11,521               |
| Seniors Income Plan.....                                                                                                                                                                                                                                                               | 37,171               | 37,171               |
| Seniors Personal Care Home Benefit.....                                                                                                                                                                                                                                                | 14,216               | 4,416                |
| Income Assistance Community Services.....                                                                                                                                                                                                                                              | 5,978                | 4,969                |
| Income Assistance Program Delivery.....                                                                                                                                                                                                                                                | 31,196               | 27,550               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                          |                      |                      |
|                                                                                                                                                                                                                                                                                        | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                                                                                                                          | 30,520               | 26,874               |
| Goods and Services.....                                                                                                                                                                                                                                                                | 676                  | 676                  |
| Transfers for Public Services.....                                                                                                                                                                                                                                                     | 5,978                | 4,969                |
| Transfers to Individuals.....                                                                                                                                                                                                                                                          | 658,220              | 635,397              |
|                                                                                                                                                                                                                                                                                        | 695,394              | 667,916              |

# Social Services

Vote 36 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                     |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Child and Family Services (SS04)</b>                                                                                                                                                                                                                                                             |         |         |                      |                      |
| Provides programs, services and financial supports to protect children from neglect and abuse and promote the safe care of children through an array of family support services. It also funds and regulates out-of-home care arrangements for children and youth who cannot remain safely at home. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                  |         |         |                      |                      |
| Child and Family Program Maintenance and Support.....                                                                                                                                                                                                                                               |         |         | 153,837              | 147,732              |
| Child and Family Community-Based Organization Services.....                                                                                                                                                                                                                                         |         |         | 189,308              | 182,640              |
| Child and Family Program Delivery.....                                                                                                                                                                                                                                                              |         |         | 65,270               | 59,047               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                       |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                     | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                       | 62,071  | 55,848  |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                             | 3,199   | 3,199   |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                  | 189,308 | 182,640 |                      |                      |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                       | 153,837 | 147,732 |                      |                      |
|                                                                                                                                                                                                                                                                                                     |         |         | 408,415              | 389,419              |
| <b>Client Support (SS05)</b>                                                                                                                                                                                                                                                                        |         |         |                      |                      |
| Provides program supports which enable income assistance, disability, and child and family service delivery systems to meet client needs.                                                                                                                                                           |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                  |         |         |                      |                      |
| Service Centre Client Support.....                                                                                                                                                                                                                                                                  |         |         | 14,475               | 12,963               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                       |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                     | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                       | 12,630  | 11,118  |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                             | 1,845   | 1,845   |                      |                      |
|                                                                                                                                                                                                                                                                                                     |         |         | 14,475               | 12,963               |

# Social Services

Vote 36 - Continued  
(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------|----------------------|
| <b>Housing (SS12)</b>                                                                                                                                                                                                                                                                                                                                                                                          |         |                      |                      |
| Provides for programs, services and financial assistance to families, seniors and others to enable access to appropriate housing. Provides funding to support vulnerable people in accessing emergency shelter and outreach services.                                                                                                                                                                          |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                             |         |                      |                      |
| Program Delivery.....                                                                                                                                                                                                                                                                                                                                                                                          |         | 8,338                | 7,626                |
| Saskatchewan Housing Corporation.....                                                                                                                                                                                                                                                                                                                                                                          |         | 65,409               | 67,101               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                  |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                  | 7,866   | 7,154                |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                        | 472     | 472                  |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                             | 51,171  | 45,401               |                      |
| Transfers for Public Services - Capital.....                                                                                                                                                                                                                                                                                                                                                                   | 14,238  | 21,700               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                |         | 73,747               | 74,727               |
| <b>Disability Programs and Services (SS14)</b>                                                                                                                                                                                                                                                                                                                                                                 |         |                      |                      |
| Provides programs and services that support inclusion of persons with disabilities and provides financial supports to individuals and families with different abilities. It operates residential facilities, crisis prevention services and supports a network of third-party service providers that provide residential programs, day programs and other supports for persons with intellectual disabilities. |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                             |         |                      |                      |
| Disability Services.....                                                                                                                                                                                                                                                                                                                                                                                       |         | 339,537              | 318,987              |
| Disability Program Delivery.....                                                                                                                                                                                                                                                                                                                                                                               |         | 24,272               | 21,790               |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                  |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                | 2025-26 | 2024-25              |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                  | 22,755  | 20,265               |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                        | 1,517   | 1,525                |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                                | 1,725   | -                    |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                             | 308,417 | 289,702              |                      |
| Transfers for Public Services - Capital.....                                                                                                                                                                                                                                                                                                                                                                   | 8,985   | 8,875                |                      |
| Transfers to Individuals.....                                                                                                                                                                                                                                                                                                                                                                                  | 20,410  | 20,410               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                |         | 363,809              | 340,777              |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                                                                                     |         |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                                                                                   |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                  |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                | 2025-26 | 2024-25              |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                                                                            | 5,409   | 6,453                |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                                                                                  |         | 5,409                | 6,453                |



# Tourism Saskatchewan

Vote 88

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing and visitor services. Tourism Saskatchewan assists industry to market and develop quality tourism products through cooperative marketing, education and training and event funding programs.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Tourism Saskatchewan.....                | 19,278               | 19,603               |
| <b>Appropriation</b>                     | 19,278               | 19,603               |
| Capital Asset Acquisitions.....          | -                    | -                    |
| Non-Appropriated Expense Adjustment..... | -                    | -                    |
| <b>Expense</b>                           | 19,278               | 19,603               |

# Tourism Saskatchewan

Vote 88 - Continued  
(thousands of dollars)

|                                                                                                                      |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Tourism Saskatchewan (TR01)</b>                                                                                   |         |         |                      |                      |
| Promotes the province as a tourism destination, and assists industry to market and develop quality tourism products. |         |         |                      |                      |
|                                                                                                                      |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                        |         |         |                      |                      |
|                                                                                                                      | 2025-26 | 2024-25 |                      |                      |
| Transfers for Public Services.....                                                                                   | 19,278  | 19,603  |                      |                      |
|                                                                                                                      |         |         | 19,278               | 19,603               |



# Trade and Export Development

Vote 90

Guided by the Saskatchewan Growth Plan, the Ministry of Trade and Export Development advances a strong and sustainable economy to build a better quality of life for Saskatchewan people. The Ministry leads international engagement and coordinates a cross-government approach to grow trade and investment, diversify international markets, increase Indigenous participation and add value to the economy.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                           | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------|----------------------|----------------------|
| Central Management and Services.....      | 9,938                | 8,773                |
| Strategic Policy and Competitiveness..... | 2,337                | 2,482                |
| Economic Development.....                 | 12,508               | 9,873                |
| International Engagement.....             | 19,542               | 19,311               |
| <b>Appropriation</b>                      | <b>44,325</b>        | <b>40,439</b>        |
| Capital Asset Acquisitions.....           | (620)                | -                    |
| Non-Appropriated Expense Adjustment.....  | 150                  | 150                  |
| <b>Expense</b>                            | <b>43,855</b>        | <b>40,589</b>        |
| <b>Summary of Capital Investments</b>     |                      |                      |
| Capital Asset Acquisitions.....           | 620                  | -                    |
| <b>Capital Investments</b>                | <b>620</b>           | <b>-</b>             |

# Trade and Export Development

Vote 90 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                           |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Central Management and Services (TE01)</b>                                                                                                                                                                                                                                                                                                                                                             |         |         |                      |                      |
| Provides executive direction and funding for centrally-managed services in the areas of marketing, communications, budget and forecasting, financial services, information management, legislative and contract services, planning, and accommodations and capital improvements. Works with internal and external stakeholders to improve the regulatory environment and delivers tax incentive programs. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                        |         |         |                      |                      |
| Minister's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                        |         |         | 57                   | 56                   |
| Executive Management.....                                                                                                                                                                                                                                                                                                                                                                                 |         |         | 1,908                | 1,868                |
| Central Services.....                                                                                                                                                                                                                                                                                                                                                                                     |         |         | 6,016                | 5,406                |
| Accommodation Services.....                                                                                                                                                                                                                                                                                                                                                                               |         |         | 1,957                | 1,443                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                             |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                           | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                             | 5,050   | 4,447   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                   | 4,268   | 4,326   |                      |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                                                                                                                                                           | 620     | -       |                      |                      |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$9,881K.</i>                                                                                                                                                                                                                                                                                                                   |         |         | 9,938                | 8,773                |
| <b>Strategic Policy and Competitiveness (TE02)</b>                                                                                                                                                                                                                                                                                                                                                        |         |         |                      |                      |
| Provides data, analysis and advice to advance Saskatchewan's competitiveness and market access. This includes working to secure market access through the negotiation of trade agreements, quantitative analysis, statistical reports, and policy advice to enable a competitive business environment to grow trade and investment.                                                                       |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                             |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                           | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                             | 2,009   | 1,804   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                   | 328     | 678     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                           |         |         | 2,337                | 2,482                |

# Trade and Export Development

Vote 90 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Economic Development (TE03)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |         |                      |                      |
| Facilitates growth and investment in key economic sectors. Works with companies to attract investment to Saskatchewan. Connects First Nations, Métis and northern stakeholders to business opportunities. Provides loan guarantees to Indigenous communities and organizations for investments in natural resource and value-added agriculture projects through the Saskatchewan Indigenous Investment Finance Corporation.                                                                                                |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |         |                      |                      |
| Operational Support.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |         | 12,053               | 9,418                |
| Saskatchewan Indigenous Investment Finance Corporation.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         | 455                  | 455                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3,622   | 3,272   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2,631   | 4,631   |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6,255   | 1,970   |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         | 12,508               | 9,873                |
| <b>International Engagement (TE04)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |         |                      |                      |
| Advances Saskatchewan's international engagement by administering Saskatchewan's International Trade and Investment Office network, leading strategic international engagement initiatives and working in collaboration with partners, including the Saskatchewan Trade and Export Partnership to deliver programs and services to facilitate economic growth. Enhances diplomatic international relations by leading incoming and outgoing missions to advance Saskatchewan's value proposition in international markets. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |         |                      |                      |
| Operational Support.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |         | 16,274               | 16,043               |
| Saskatchewan Trade and Export Partnership.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         | 3,268                | 3,268                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4,750   | 4,519   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 11,524  | 11,524  |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3,268   | 3,268   |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         | 19,542               | 19,311               |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |         |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                                                                                                                                                                                               |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2025-26 | 2024-25 |                      |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 150     | 150     |                      |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 150                  | 150                  |





# Water Security Agency

Vote 87

The Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water. The Agency works to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well-being.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                              | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------|----------------------|----------------------|
| Water Security Agency.....                   | 99,407               | 103,638              |
| <b>Appropriation</b>                         | 99,407               | 103,638              |
| Capital Asset Acquisitions.....              | -                    | -                    |
| Non-Appropriated Expense Adjustment.....     | -                    | -                    |
| <b>Expense</b>                               | 99,407               | 103,638              |
| <b>Summary of Capital Investments</b>        |                      |                      |
| Transfers for Public Services - Capital..... | 70,000               | 75,000               |
| <b>Capital Investments</b>                   | 70,000               | 75,000               |

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# Water Security Agency

Vote 87 - Continued

(thousands of dollars)

|                                                                                                                                    |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Water Security Agency (WS01)</b>                                                                                                |         |         |                      |                      |
| Supports dam safety, protection of drinking water, flood and drought response, and management of water supplies and water quality. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                      |         |         |                      |                      |
|                                                                                                                                    | 2025-26 | 2024-25 |                      |                      |
| Transfers for Public Services.....                                                                                                 | 29,407  | 28,638  |                      |                      |
| Transfers for Public Services - Capital.....                                                                                       | 70,000  | 75,000  |                      |                      |
|                                                                                                                                    |         |         | 99,407               | 103,638              |



Government  
— of —  
Saskatchewan

# General Revenue Fund Budgetary Appropriation

## Legislative Assembly and its Officers

The Legislative Assembly refers the review of these Estimates to the House Services Committee.





# Advocate for Children and Youth

Vote 76

The mandate of the Advocate for Children and Youth is to promote the interests of, and act as a voice for, children and youth receiving services from a government ministry, agency or publicly funded health entity to ensure their rights are respected and valued in legislation, policy and practice.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Advocate for Children and Youth.....     | 3,261                | 3,041                |
| <b>Appropriation</b>                     | 3,261                | 3,041                |
| Capital Asset Acquisitions.....          | -                    | -                    |
| Non-Appropriated Expense Adjustment..... | -                    | -                    |
| <b>Expense</b>                           | 3,261                | 3,041                |

# Advocate for Children and Youth

Vote 76 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                               | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Advocate for Children and Youth (CA01)</b>                                                                                                                                                                                                                                 |                      |                      |
| To work toward the best possible systemic outcomes for children and youth through recommendations for improvements to government programs and services for children and ensuring the rights, well-being and perspectives of young people are respected, valued and supported. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                            |                      |                      |
| Advocate's Salary (Statutory).....                                                                                                                                                                                                                                            | 262                  | 239                  |
| Advocate Operations.....                                                                                                                                                                                                                                                      | 2,999                | 2,802                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                 | <b>2025-26</b>       | <b>2024-25</b>       |
| Salaries.....                                                                                                                                                                                                                                                                 | 2,581                | 2,361                |
| Goods and Services.....                                                                                                                                                                                                                                                       | 680                  | 680                  |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,999K.</i>                                                                                                                                                                                       | 3,261                | 3,041                |



# Chief Electoral Officer

Vote 34

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Chief Electoral Officer.....             | 4,994                | 29,241               |
| <b>Appropriation</b>                     | 4,994                | 29,241               |
| Capital Asset Acquisitions.....          | -                    | -                    |
| Non-Appropriated Expense Adjustment..... | 219                  | 240                  |
| <b>Expense</b>                           | 5,213                | 29,481               |

# Chief Electoral Officer

## Vote 34 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                |                | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------------|----------------------|
| <b>Chief Electoral Officer (CE01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                |                |                      |                      |
| Plans and administers provincial elections and by-elections for the Legislature, enumerations other than during an election, and provincial election finances under <i>The Election Act, 1996</i> . The Office maintains the province's political contributions tax credit disclosure regime under <i>The Political Contributions Tax Credit Act</i> , administers plebiscites and referendums under <i>The Referendum and Plebiscite Act</i> and Time votes conducted under <i>The Time Act</i> . |                |                |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <u>2025-26</u> | <u>2024-25</u> |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,658          | 9,935          |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2,336          | 19,306         |                      |                      |
| <i>Amounts in this subvote are "Statutory".</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                |                | 4,994                | 29,241               |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                |                |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.                                                                                                                                                                                                                                                                       |                |                |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <u>2025-26</u> | <u>2024-25</u> |                      |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 219            | 240            |                      |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                                                                                                                                                                                                                                                                                      |                |                | 219                  | 240                  |



# Conflict of Interest Commissioner

Vote 57

The Office of the Conflict of Interest Commissioner, who is an Officer of the Legislative Assembly of Saskatchewan, is mandated to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. Under the provisions of *The Lobbyists Act*, the Conflict of Interest Commissioner will promote transparency about people and organizations who are attempting to influence government decision making.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Conflict of Interest Commissioner.....   | 595                  | 569                  |
| <b>Appropriation</b>                     | 595                  | 569                  |
| Capital Asset Acquisitions.....          | -                    | -                    |
| Non-Appropriated Expense Adjustment..... | -                    | -                    |
| <b>Expense</b>                           | 595                  | 569                  |

# Conflict of Interest Commissioner

Vote 57 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Conflict of Interest Commissioner (CC01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         |                      |                      |
| Coordinates disclosure of assets held by Members, provides advice on conflict of interest issues, conducts inquiries and provides opinions on compliance with <i>The Members' Conflict of Interest Act</i> if requested by a Member, the President of the Executive Council or the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which oversees the lobbyist registry, promotes and educates the general public, stakeholders and the lobbyist community about <i>The Lobbyists Act</i> and ensures compliance and conformity of lobbyists to <i>The Lobbyists Act</i> . |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 447     | 406     |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 148     | 163     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 595                  | 569                  |



# Information and Privacy Commissioner

Vote 55

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their “information rights” guaranteed by those statutes. Those information rights include the right to access public records and the right to have privacy protected.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                           | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------|----------------------|----------------------|
| Information and Privacy Commissioner..... | 2,916                | 2,703                |
| <b>Appropriation</b>                      | 2,916                | 2,703                |
| Capital Asset Acquisitions.....           | -                    | -                    |
| Non-Appropriated Expense Adjustment.....  | -                    | -                    |
| <b>Expense</b>                            | 2,916                | 2,703                |

# Information and Privacy Commissioner

Vote 55 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Information and Privacy Commissioner (IP01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                      |
| The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                      |
| Commissioner's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 262                  | 239                  |
| Commission Operations.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,654                | 2,464                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2,271                | 2,063                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 645                  | 640                  |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,654K.</i>                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,916                | 2,703                |



# Legislative Assembly

## Vote 21

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Summary of Appropriation and Expense

(thousands of dollars)

|                                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------|----------------------|----------------------|
| Central Management and Services.....                     | 4,193                | 3,676                |
| Legislative Assembly Services.....                       | 7,471                | 7,159                |
| Committees of the Legislative Assembly.....              | 35                   | 35                   |
| Payments and Allowances to Individual Members.....       | 19,837               | 19,117               |
| Caucus Operations.....                                   | 2,629                | 2,569                |
| Office of the Speaker and Board of Internal Economy..... | 575                  | 507                  |
| <b>Appropriation</b>                                     | <b>34,740</b>        | <b>33,063</b>        |
| Capital Asset Acquisitions.....                          | (300)                | (300)                |
| Non-Appropriated Expense Adjustment.....                 | 150                  | 150                  |
| <b>Expense</b>                                           | <b>34,590</b>        | <b>32,913</b>        |
| <b>Summary of Capital Investments</b>                    |                      |                      |
| Capital Asset Acquisitions.....                          | 300                  | 300                  |
| <b>Capital Investments</b>                               | <b>300</b>           | <b>300</b>           |

# Legislative Assembly

## Vote 21 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                              |                | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|----------------------|
| <b>Central Management and Services (LG01)</b>                                                                                                                                                                                                                                |                |                      |                      |
| Provides centrally-managed services in the areas of finance, human resources, policy and planning, information management and communications services.                                                                                                                       |                |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                | <b>2025-26</b> | <b>2024-25</b>       |                      |
| Salaries.....                                                                                                                                                                                                                                                                | 2,788          | 2,422                |                      |
| Goods and Services.....                                                                                                                                                                                                                                                      | 1,105          | 954                  |                      |
| Capital Asset Acquisitions.....                                                                                                                                                                                                                                              | 300            | 300                  |                      |
|                                                                                                                                                                                                                                                                              |                | 4,193                | 3,676                |
| <b>Legislative Assembly Services (LG03)</b>                                                                                                                                                                                                                                  |                |                      |                      |
| Provides direction through the Clerk of the Legislative Assembly and services necessary for Members and for the operation of the Assembly and committees, including procedural, protocol, sessional, security, legal, public information and parliamentary library services. |                |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                           |                |                      |                      |
| Legislative Clerk's Salary (Statutory).....                                                                                                                                                                                                                                  |                | 274                  | 246                  |
| Assembly Operations and Services.....                                                                                                                                                                                                                                        |                | 4,211                | 4,043                |
| Legislative Library.....                                                                                                                                                                                                                                                     |                | 2,504                | 2,315                |
| Law Clerk and Parliamentary Counsel.....                                                                                                                                                                                                                                     |                | 482                  | 555                  |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                | <b>2025-26</b> | <b>2024-25</b>       |                      |
| Salaries.....                                                                                                                                                                                                                                                                | 5,708          | 5,191                |                      |
| Goods and Services.....                                                                                                                                                                                                                                                      | 1,613          | 1,668                |                      |
| Transfers for Public Services.....                                                                                                                                                                                                                                           | 150            | 300                  |                      |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$7,197K.</i>                                                                                                                                                                                      |                | 7,471                | 7,159                |
| <b>Committees of the Legislative Assembly (LG04)</b>                                                                                                                                                                                                                         |                |                      |                      |
| Provides services for the operation of standing and special committees of the Legislative Assembly. It also provides for Members' committee expenses.                                                                                                                        |                |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                           |                |                      |                      |
| Members' Committee Expenses (Statutory).....                                                                                                                                                                                                                                 |                | 35                   | 35                   |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                | <b>2025-26</b> | <b>2024-25</b>       |                      |
| Salaries.....                                                                                                                                                                                                                                                                | 11             | 11                   |                      |
| Goods and Services.....                                                                                                                                                                                                                                                      | 24             | 24                   |                      |
| <i>Amounts in this subvote are "Statutory".</i>                                                                                                                                                                                                                              |                | 35                   | 35                   |

# Legislative Assembly

## Vote 21 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                              |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Payments and Allowances to Individual Members (LG05)</b>                                                                                                                                                                  |         |         |                      |                      |
| Provides remuneration and expense payments to Members of the Legislative Assembly.                                                                                                                                           |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                           |         |         |                      |                      |
| Indemnity, Allowances and Expenses for Members (Statutory).....                                                                                                                                                              |         |         | 19,458               | 18,751               |
| Allowances for Additional Duties (Statutory).....                                                                                                                                                                            |         |         | 379                  | 366                  |
| <b>Classification by Type</b>                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                | 13,044  | 12,367  |                      |                      |
| Goods and Services.....                                                                                                                                                                                                      | 6,793   | 6,750   |                      |                      |
| <i>Amounts in this subvote are "Statutory".</i>                                                                                                                                                                              |         |         | 19,837               | 19,117               |
| <b>Caucus Operations (LG06)</b>                                                                                                                                                                                              |         |         |                      |                      |
| Provides research, secretarial and administrative services for Government and Opposition caucuses. It also provides for the operation of the Office of the Official Opposition.                                              |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Transfers for Public Services.....                                                                                                                                                                                           | 2,629   | 2,569   |                      |                      |
| <i>Amounts in this subvote are "Statutory".</i>                                                                                                                                                                              |         |         | 2,629                | 2,569                |
| <b>Office of the Speaker and Board of Internal Economy (LG07)</b>                                                                                                                                                            |         |         |                      |                      |
| Provides executive direction through the Speaker and the Board of Internal Economy and provides services for the operation of the Speaker's Office.                                                                          |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                           |         |         |                      |                      |
| Speaker's Salary (Statutory).....                                                                                                                                                                                            |         |         | 57                   | 55                   |
| Speaker's Office Operations and Services.....                                                                                                                                                                                |         |         | 438                  | 372                  |
| Board of Internal Economy Operations and Services.....                                                                                                                                                                       |         |         | 80                   | 80                   |
| <b>Classification by Type</b>                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                | 363     | 297     |                      |                      |
| Goods and Services.....                                                                                                                                                                                                      | 212     | 210     |                      |                      |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$518K.</i>                                                                                                                                        |         |         | 575                  | 507                  |
| <b>Non-Appropriated Expense Adjustment</b>                                                                                                                                                                                   |         |         |                      |                      |
| Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded. |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Amortization of Capital Assets.....                                                                                                                                                                                          | 150     | 150     |                      |                      |
| <i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>                                                                                                                |         |         | 150                  | 150                  |





# Ombudsman and Public Interest Disclosure Commissioner

Vote 56

The Ombudsman, an Independent Officer of the Legislative Assembly of Saskatchewan, helps to ensure that provincial and municipal governments are accountable and fair when they provide services to the public. As Public Interest Disclosure Commissioner, the Ombudsman also helps to ensure the provincial government provides a workplace where wrongdoings can be safely raised and appropriately addressed.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                                            | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------------------------|----------------------|----------------------|
| Ombudsman and Public Interest Disclosure Commissioner..... | 4,914                | 4,563                |
| <b>Appropriation</b>                                       | 4,914                | 4,563                |
| Capital Asset Acquisitions.....                            | -                    | -                    |
| Non-Appropriated Expense Adjustment.....                   | -                    | -                    |
| <b>Expense</b>                                             | 4,914                | 4,563                |

# Ombudsman and Public Interest Disclosure Commissioner

Vote 56 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| <b>Ombudsman and Public Interest Disclosure Commissioner (OM01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                      |
| <i>The Ombudsman Act, 2012</i> , gives the Ombudsman the authority to investigate or informally address complaints of unfairness in provincial and municipal government actions. <i>The Public Interest Disclosure Act</i> appoints the Ombudsman as the Public Interest Disclosure Commissioner, with the authority to provide advice to and investigate disclosures from public servants with allegations of wrongdoings or reprisal within their provincial government institutions. |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |                      |
| Ombudsman and Public Interest Disclosure Commissioner's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                         | 262                  | 239                  |
| Ombudsman and Public Interest Disclosure Commissioner Operations.....                                                                                                                                                                                                                                                                                                                                                                                                                   | 4,652                | 4,324                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2025-26              | 2024-25              |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,655                | 3,435                |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,259                | 1,128                |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$4,652K.</i>                                                                                                                                                                                                                                                                                                                                                                                                 | 4,914                | 4,563                |



# Provincial Auditor

Vote 28

The Provincial Auditor, an Independent Officer of the Legislative Assembly, serves the people of Saskatchewan through the Legislative Assembly. The Office encourages accountability and effective management in government operations through its independent examinations, advice and reports on the management of public resources entrusted to government.

## Summary of Appropriation and Expense

(thousands of dollars)

|                                          | Estimated<br>2025-26 | Estimated<br>2024-25 |
|------------------------------------------|----------------------|----------------------|
| Provincial Auditor.....                  | 10,323               | 9,576                |
| Unforeseen Expenses.....                 | 706                  | 641                  |
| <b>Appropriation</b>                     | <b>11,029</b>        | <b>10,217</b>        |
| Capital Asset Acquisitions.....          | -                    | -                    |
| Non-Appropriated Expense Adjustment..... | -                    | -                    |
| <b>Expense</b>                           | <b>11,029</b>        | <b>10,217</b>        |

# Provincial Auditor

## Vote 28 - Continued

(thousands of dollars)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------------------|----------------------|
| <b>Provincial Auditor (PA01)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         |                      |                      |
| To provide for the audits of the administration of programs and activities of government ministries, health and education institutions, commissions, boards and Crown corporations and for reporting the results of all audits annually to the Legislative Assembly and the public. The Provincial Auditor also assists the Standing Committees on Public Accounts and Crown and Central Agencies in their review of the Provincial Auditor's Report, the Public Accounts and other reports. |         |         |                      |                      |
| <b>Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         |                      |                      |
| Provincial Auditor's Salary (Statutory).....                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |         | 257                  | 234                  |
| Provincial Auditor Operations.....                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |         | 10,066               | 9,342                |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6,984   | 6,377   |                      |                      |
| Goods and Services.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3,339   | 3,199   |                      |                      |
| <i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$10,066K.</i>                                                                                                                                                                                                                                                                                                                                                                                                     |         |         | 10,323               | 9,576                |
| <b>Unforeseen Expenses (PA02)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         |                      |                      |
| Provides for unforeseen expenses pursuant to Section 10.1 of <i>The Provincial Auditor Act</i> .                                                                                                                                                                                                                                                                                                                                                                                             |         |         |                      |                      |
| <b>Classification by Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2025-26 | 2024-25 |                      |                      |
| Salaries.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 706     | 641     |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |         | 706                  | 641                  |



Government  
— of —  
Saskatchewan

# General Revenue Fund Non-Budgetary Appropriation



# Schedule of Non-Budgetary Voted and Statutory Appropriation

(thousands of dollars)

|                                                            | Voted<br>2025-26 | Statutory<br>2025-26 | Estimated<br>Total<br>2025-26 | Forecast<br>2024-25 | Estimated<br>2024-25 |
|------------------------------------------------------------|------------------|----------------------|-------------------------------|---------------------|----------------------|
| <b>Lending and Investing Activities</b>                    |                  |                      |                               |                     |                      |
| Advanced Education.....                                    | 80,000           | -                    | 80,000                        | 80,000              | 80,000               |
| Municipal Financing Corporation of Saskatchewan.....       | -                | 33,000               | 33,000                        | 36,000              | 30,000               |
| Saskatchewan Power Corporation.....                        | -                | 687,000              | 687,000                       | 1,135,000           | 977,200              |
| Saskatchewan Telecommunications Holding Corporation.....   | -                | 200,000              | 200,000                       | 150,000             | 216,100              |
| Saskatchewan Water Corporation.....                        | -                | 1,500                | 1,500                         | -                   | 33,500               |
| SaskEnergy Incorporated.....                               | -                | 272,610              | 272,610                       | 223,640             | 279,800              |
| <b>Total Lending and Investing Activities</b>              | <b>80,000</b>    | <b>1,194,110</b>     | <b>1,274,110</b>              | <b>1,624,640</b>    | <b>1,616,600</b>     |
| <b>Debt Redemption, Sinking Fund and Interest Payments</b> |                  |                      |                               |                     |                      |
| Debt Redemption.....                                       | -                | 1,529,420            | 1,529,420                     | 1,328,331           | 1,329,257            |
| Sinking Fund Payments - Government Share.....              | -                | 268,265              | 268,265                       | 250,459             | 250,460              |

# Schedule of Debt

as at March 31

(thousands of dollars)

|                                                          | Estimated<br>General<br>Gross Debt<br>2026 | Estimated<br>Gov't Business<br>Enterprise<br>Specific<br>Gross Debt<br>2026 | Estimated<br>Gross Debt<br>2026 | Forecast<br>Gross Debt<br>2025 | Estimated<br>Gross Debt<br>2025 |
|----------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------|---------------------------------|--------------------------------|---------------------------------|
| Government - Operating.....                              | 7,463,811                                  | -                                                                           | 7,463,811                       | 7,463,811                      | 7,463,811                       |
| Government - Saskatchewan Capital Plan.....              | 15,791,080                                 | -                                                                           | 15,791,080                      | 14,021,818                     | 13,371,080                      |
| Innovation Saskatchewan.....                             | 50,590                                     | -                                                                           | 50,590                          | 51,310                         | 51,310                          |
| Lotteries and Gaming Saskatchewan Corporation.....       | -                                          | 19,000                                                                      | 19,000                          | 49,000                         | 49,000                          |
| Municipal Financing Corporation of Saskatchewan.....     | 100,000                                    | 269,209                                                                     | 369,209                         | 359,209                        | 343,209                         |
| Saskatchewan Power Corporation.....                      | 750,000                                    | 9,327,079                                                                   | 10,077,079                      | 9,590,079                      | 9,047,528                       |
| Saskatchewan Telecommunications Holding Corporation..... | 50,000                                     | 1,920,758                                                                   | 1,970,758                       | 1,889,758                      | 1,923,172                       |
| Saskatchewan Water Corporation.....                      | -                                          | 110,605                                                                     | 110,605                         | 110,805                        | 143,191                         |
| SaskEnergy Incorporated.....                             | 75,000                                     | 2,246,817                                                                   | 2,321,817                       | 2,124,207                      | 2,238,523                       |
| <b>Debt</b>                                              | <b>24,280,481</b>                          | <b>13,893,468</b>                                                           | <b>38,173,949</b>               | <b>35,659,997</b>              | <b>34,630,824</b>               |
| <b>Guaranteed Debt</b>                                   | <b>75,000</b>                              | <b>-</b>                                                                    | <b>75,000</b>                   | <b>75,223</b>                  | <b>75,222</b>                   |

# Schedule of Guaranteed Debt

as at March 31

(thousands of dollars)

|                                                                       | Estimated<br>2026 | Forecast<br>2025 | Estimated<br>2025 |
|-----------------------------------------------------------------------|-------------------|------------------|-------------------|
| <b>Guaranteed Debt for Crown Corporations</b>                         |                   |                  |                   |
| <i>The Saskatchewan Indigenous Investment Finance Corporation Act</i> |                   |                  |                   |
| Saskatchewan Indigenous Investment Finance Loans.....                 | 75,000            | 75,000           | 75,000            |
| Guaranteed Debt for Crown Corporations                                | 75,000            | 75,000           | 75,000            |
| <b>Other Guaranteed Debt</b>                                          |                   |                  |                   |
| <i>The Farm Financial Stability Act</i>                               |                   |                  |                   |
| Breeder Associations Loan Guarantees.....                             | -                 | 175              | 171               |
| Feeder Associations Loan Guarantees.....                              | -                 | 48               | 51                |
| Other Guaranteed Debt                                                 | -                 | 223              | 222               |
| <b>Guaranteed Debt</b>                                                | 75,000            | 75,223           | 75,222            |

# Schedule of Borrowing Requirements

(thousands of dollars)

|                                                          | Estimated<br>2025-26 | Forecast<br>2024-25 | Estimated<br>2024-25 |
|----------------------------------------------------------|----------------------|---------------------|----------------------|
| <b>Borrowing for Crown Corporations</b>                  |                      |                     |                      |
| Municipal Financing Corporation of Saskatchewan.....     | 33,000               | 36,000              | 30,000               |
| Saskatchewan Power Corporation.....                      | 687,000              | 1,135,000           | 977,200              |
| Saskatchewan Telecommunications Holding Corporation..... | 200,000              | 150,000             | 216,100              |
| Saskatchewan Water Corporation.....                      | 1,500                | -                   | 33,500               |
| SaskEnergy Incorporated.....                             | 272,610              | 223,640             | 279,800              |
| <b>Borrowing for Crown Corporations</b>                  | <b>1,194,110</b>     | <b>1,544,640</b>    | <b>1,536,600</b>     |
| <b>Borrowing for Government</b>                          |                      |                     |                      |
| Government - Operating.....                              | 1,080,000            | 927,427             | 927,427              |
| Government - Saskatchewan Capital Plan.....              | 1,769,262            | 2,530,738           | 1,900,000            |
| <b>Borrowing for Government</b>                          | <b>2,849,262</b>     | <b>3,458,165</b>    | <b>2,827,427</b>     |
| <b>Borrowing Requirements</b>                            | <b>4,043,372</b>     | <b>5,002,805</b>    | <b>4,364,027</b>     |

# Schedule of Lending and Investing Activities

(thousands of dollars)

| Receipts                                                 | Estimated<br>2025-26 | Forecast<br>2024-25 | Estimated<br>2024-25 |
|----------------------------------------------------------|----------------------|---------------------|----------------------|
| <b>Crown Corporations - Loan Repayments</b>              |                      |                     |                      |
| Innovation Saskatchewan.....                             | 720                  | 845                 | 830                  |
| Lotteries and Gaming Saskatchewan Corporation.....       | 30,000               | 28,059              | 30,000               |
| Municipal Financing Corporation of Saskatchewan.....     | 23,000               | 21,000              | 21,000               |
| Saskatchewan Power Corporation.....                      | 200,000              | 200,000             | 200,000              |
| Saskatchewan Telecommunications Holding Corporation..... | 119,000              | 50,000              | 50,000               |
| Saskatchewan Water Corporation.....                      | 1,700                | 1,000               | -                    |
| SaskEnergy Incorporated.....                             | 75,000               | 100,000             | 100,000              |
| Crown Corporations - Loan Repayments                     | 449,420              | 400,904             | 401,830              |
| <b>Other - Loan Repayments</b>                           |                      |                     |                      |
| Advanced Education.....                                  | 33,000               | 33,000              | 35,000               |
| Highways.....                                            | 33                   | 33                  | 33                   |
| Trade and Export Development.....                        | 11                   | 23                  | 23                   |
| Other - Loan Repayments                                  | 33,044               | 33,056              | 35,056               |
| Loan Repayments                                          | 482,464              | 433,960             | 436,886              |
| <b>Investment Receipts</b>                               |                      |                     |                      |
| Sinking Fund Contributions from Crown Corporations.....  | 136,677              | 121,257             | 117,257              |
| Redemption of Sinking Funds.....                         | 102,892              | 89,811              | 91,516               |
| Investment Receipts                                      | 239,569              | 211,068             | 208,773              |
| <b>Receipts</b>                                          | <b>722,033</b>       | <b>645,028</b>      | <b>645,659</b>       |

# Schedule of Lending and Investing Activities

(thousands of dollars)

| Disbursements                                            | Estimated<br>2025-26 | Forecast<br>2024-25 | Estimated<br>2024-25 |
|----------------------------------------------------------|----------------------|---------------------|----------------------|
| <b>Crown Corporations - Loans</b>                        |                      |                     |                      |
| Municipal Financing Corporation of Saskatchewan.....     | 33,000               | 36,000              | 30,000               |
| Saskatchewan Power Corporation.....                      | 687,000              | 1,135,000           | 977,200              |
| Saskatchewan Telecommunications Holding Corporation..... | 200,000              | 150,000             | 216,100              |
| Saskatchewan Water Corporation.....                      | 1,500                | -                   | 33,500               |
| SaskEnergy Incorporated.....                             | 272,610              | 223,640             | 279,800              |
| Crown Corporations - Loans                               | 1,194,110            | 1,544,640           | 1,536,600            |
| <b>Other - Loans</b>                                     |                      |                     |                      |
| Advanced Education.....                                  | 80,000               | 80,000              | 80,000               |
| Loans                                                    | 1,274,110            | 1,624,640           | 1,616,600            |
| <b>Investments</b>                                       |                      |                     |                      |
| Contributions to Sinking Funds.....                      | 404,942              | 371,716             | 367,717              |
| Sinking Fund Redemptions of Crown Corporations.....      | 102,892              | 17,264              | 17,384               |
| Investments                                              | 507,834              | 388,980             | 385,101              |
| <b>Disbursements</b>                                     | <b>1,781,944</b>     | <b>2,013,620</b>    | <b>2,001,701</b>     |

# Lending and Investing Activities

(thousands of dollars)

|                                                                       | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-----------------------------------------------------------------------|----------------------|----------------------|
| <b>Advanced Education</b> (Vote 169)                                  |                      |                      |
| Loans to Student Aid Fund (AE01) - <i>To Be Voted</i>                 | 80,000               | 80,000               |
| <b>Municipal Financing Corporation of Saskatchewan</b> (Vote 151)     |                      |                      |
| Loans (MF01) - <i>Statutory</i>                                       | 33,000               | 30,000               |
| <b>Saskatchewan Power Corporation</b> (Vote 152)                      |                      |                      |
| Loans (PW01) - <i>Statutory</i>                                       | 687,000              | 977,200              |
| <b>Saskatchewan Telecommunications Holding Corporation</b> (Vote 153) |                      |                      |
| Loans (ST01) - <i>Statutory</i>                                       | 200,000              | 216,100              |
| <b>Saskatchewan Water Corporation</b> (Vote 140)                      |                      |                      |
| Loans (SW01) - <i>Statutory</i>                                       | 1,500                | 33,500               |
| <b>SaskEnergy Incorporated</b> (Vote 150)                             |                      |                      |
| Loans (SE01) - <i>Statutory</i>                                       | 272,610              | 279,800              |

# Debt Redemption, Sinking Fund and Interest Payments

(thousands of dollars)

|                                                                                                                                                                                                                                                                   |           |         | Estimated<br>2025-26 | Estimated<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------|----------------------|----------------------|
| <b>Debt Redemption (Vote 175)</b>                                                                                                                                                                                                                                 |           |         |                      |                      |
| Provides for payments associated with the Province's debt incurred for Government and Crown corporation purposes. Debt redemption payments associated with debt incurred for Crown corporation purposes are reimbursed by the respective Crown corporation.       |           |         |                      |                      |
|                                                                                                                                                                                                                                                                   | 2025-26   | 2024-25 |                      |                      |
| Government General Debt.....                                                                                                                                                                                                                                      | 1,080,000 | 927,427 |                      |                      |
| Crown Corporation General Debt.....                                                                                                                                                                                                                               | 720       | 830     |                      |                      |
| Government Business Enterprise Specific Debt.....                                                                                                                                                                                                                 | 448,700   | 401,000 |                      |                      |
| <i>Amounts in this vote are "Statutory".</i>                                                                                                                                                                                                                      |           |         | 1,529,420            | 1,329,257            |
| <b>Sinking Fund Payments - Government Share (Vote 176)</b>                                                                                                                                                                                                        |           |         |                      |                      |
| Provides payments to provincial sinking funds associated with certain debt incurred for Government and Crown corporation purposes. Sinking fund payments associated with debt incurred for Crown corporations are reimbursed by the respective Crown corporation. |           |         |                      |                      |
|                                                                                                                                                                                                                                                                   | 2025-26   | 2024-25 |                      |                      |
| Sinking Fund Payments.....                                                                                                                                                                                                                                        | 404,942   | 367,717 |                      |                      |
| Less: Reimbursement from Crown corporations with respect to Crown Corporation General Debt.....                                                                                                                                                                   | 10,117    | 10,117  |                      |                      |
| Less: Reimbursement from Crown corporations with respect to Government Business Enterprise Specific Debt.....                                                                                                                                                     | 126,560   | 107,140 |                      |                      |
| <i>Amounts in this vote are "Statutory".</i>                                                                                                                                                                                                                      |           |         | 268,265              | 250,460              |
| <b>Interest on Gross Debt - Crown Enterprise Share (Vote 177)</b>                                                                                                                                                                                                 |           |         |                      |                      |
| Provides for interest costs on the Province's debt borrowed specifically on behalf of Government Business Enterprises and the reimbursement of those interest costs by the respective Crown corporation.                                                          |           |         |                      |                      |
|                                                                                                                                                                                                                                                                   | 2025-26   | 2024-25 |                      |                      |
| Interest on Gross Debt - Crown Enterprise Share.....                                                                                                                                                                                                              | 494,800   | 459,600 |                      |                      |
| Less: Reimbursement from Crown Enterprises.....                                                                                                                                                                                                                   | 494,800   | 459,600 |                      |                      |
| <i>Amounts in this vote are "Statutory".</i>                                                                                                                                                                                                                      |           |         | -                    | -                    |



Government  
— of —  
Saskatchewan

## Supplementary Information



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## Restatement Schedule

### 2024-25 Appropriation

#### Restatement

Each year there may be some form of government reorganization. These reorganizations may include:

- creation of new ministries or disestablishment of existing ministries;
- transfer of a program or function from one ministry to another; and
- transfer of a program area or function (subvote or allocation) within a ministry.

To improve comparability, a restatement of the prior year's Estimate is presented. A restatement ensures that the prior year's funding associated with an activity or program is placed in the same ministry or subvote that will be performing that function in the current year.

The "Restatement Schedule" indicates the functions that were transferred into or out of a particular vote to arrive at the 2024-25 Estimate as it appears in the 2025-26 Estimates.

Occasionally, ministries may transfer functions within a vote from one subvote to another, or one allocation to another within a subvote. In these instances, the affected lines are restated and, if significant, an explanatory note is provided within the restatement schedule.

## 2024-25 Appropriation Restatement Schedule

(thousands of dollars)

2024-25  
Appropriation

### Executive Branch of Government

#### Corrections, Policing and Public Safety (Vote 73)

##### Original 2024-25 Estimate

Transferred From:  
Subvote   Allocation  
 CP13   Program Support  
 This transfers funding for the Talent Project Team.

Transferred To:  
Vote  
 Public Service Commission (Vote 33)

Subvote   Allocation  
 PS04   Employee Relations and Strategic Human Resource Services

719,374

(300)

##### Restated 2024-25 Estimate

Internal Restatements:

Transferred From:  
Subvote   Allocation  
 CP01   Central Services  
 This transfer consolidates accommodation and information technology resources.

Transferred To:  
Subvote   Allocation  
 CP01   Accommodation Services

Appropriation  
 13,336

CP13   Program Support  
 CP15   Program Support  
 These transfers consolidate and centralize financial and capital support resources.

CP01   Central Services  
 CP01   Central Services

553  
 553

CP13   Program Support  
 This transfer consolidates management and program support resources within Custody Services.

CP13   Custody Services

2,014

CP13   Program Support  
 This transfer consolidates funding for community-based organization grant payments, management and support resources.

CP13   Community Corrections

11,951

Within the subvote Custody, Supervision and Rehabilitation Services (CP13), the allocation Community Corrections is renamed Supervision and Rehabilitation Services.

### Education (Vote 5)

##### Original 2024-25 Estimate

Transferred From:  
Subvote   Allocation  
 ED03   Achievement and Operational Support  
 ED03   Achievement and Operational Support  
 These transfers consolidate mental health funding for schools.

Transferred To:  
Vote  
 Health (Vote 32)  
 Health (Vote 32)

Subvote   Allocation  
 HE03   Saskatchewan Health Authority  
 HE03   Saskatchewan Health Authority Targeted Programs and Services

3,321,796

2,000

1,000

##### Restated 2024-25 Estimate

Internal Restatements:

Transferred From:  
Subvote   Allocation  
 ED03   School Operating  
 This transfer consolidates funding for Certified Independent Schools.

Transferred To:  
Subvote   Allocation  
 ED03   K-12 Initiatives

Appropriation  
 1,923

3,324,796



## 2024-25 Appropriation Restatement Schedule

(thousands of dollars)

2024-25  
Appropriation

### SaskBuilds and Procurement (Vote 13)

Internal Restatements:

Transferred From:

Subvote   Allocation

SP14   Realty and Facility Assessment Services

This transfer consolidates facility assessment services resources.

SP14   Infrastructure Development

This transfer consolidates capital planning and oversight resources.

SP14   Single Procurement Service

This transfer consolidates planning and policy development resources.

SP14   Priority Saskatchewan

This transfer consolidates procurement management resources.

SP14   Realty and Facility Assessment Services

This transfer consolidates infrastructure oversight resources.

SP14   Infrastructure Development

SP14   Realty and Facility Assessment Services

These transfers consolidate realty resources.

Transferred To:

Subvote   Allocation

SP01   Central Services

SP01   Central Services

SP01   Central Services

SP14   Single Procurement Service

SP14   Infrastructure Development

SP02   Program Delivery and Client Services

SP02   Program Delivery and Client Services

Appropriation

3,047

1,564

612

746

2,690

1,324

484

Within the subvote Infrastructure and Procurement (SP14), the allocation Single Procurement Service is renamed Procurement Management.

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# Glossary of Terms - Estimates

## Allocation

A component of a subvote representing the major program or function provided by the subvote such as a distinct client group or method of delivering the program.

## Amortization

A systematic allocation of the cost of a capital asset over the expected remaining life of the asset. Each year, the portion of the capital asset consumed in providing service is charged to expense and reduces the recorded value of the asset.

## Appropriation

An amount the Legislature has authorized to be paid from the General Revenue Fund (GRF) under an act of the Legislative Assembly for a particular purpose. This purpose is outlined in the appropriation act and defined in the Estimates.

## Appropriation Act

A supply bill passed by the Legislative Assembly. An appropriation bill is the legal authorization to spend monies from the GRF for the purposes and time period identified by the supply bill and the Estimates.

## Capital Assets

Property, infrastructure, equipment, vehicles, computer systems or other assets held by the government which have an economic life extending beyond one year and are held for use, not for sale, in the ordinary course of operations.

## Capital Investment

Expenditures for capital assets including both capital transfers to third parties and direct capital acquisitions.

## Capital Transfer

A grant provided to a third party such as the health authority, or a school board, university or municipality to acquire or develop capital assets. Capital transfers also include transfers of government capital assets to third parties.

## Debt

Obligations incurred through the issuance of debt instruments. Debt does not include other liabilities such as accounts payable or pension obligations.

- **General Debt** – Debt incurred by the GRF to fund government expenditures that is not Government Business Enterprise (GBE) specific debt.
- **Government Business Enterprise Specific Debt** – Debt specifically borrowed on behalf of a GBE, where the GBE is obligated to repay the debt under identical terms and conditions as those applicable to the GRF.

- **Gross Debt** – Borrowings through the issuance of debt instruments such as promissory notes and debentures.
- **Guaranteed Debt** – The debt of another party that the government has agreed to repay if the other party defaults.

## Estimates

The document that is prepared and tabled with the Legislative Assembly pursuant to subsection 12(1) of *The Financial Administration Act, 1993*. This document reflects the government's detailed financial plan for the GRF and is traditionally tabled with the Budget.

- The government may table additional spending Estimates while the Budget Estimates, which are also called **Main Estimates**, are being reviewed by the Legislative Assembly. These additional Estimates are referred to as **Further Estimates**.
- The government may also table **Supplementary Estimates** after the passage of the appropriation bill that supplied funding as specified in the Budget Estimates and Further Estimates, if any.

## Executive Branch

The decision-making branch of government comprised of the Lieutenant Governor, Premier, Cabinet and public service. The branch is generally organized into ministries.

## Expenditure

The amount of appropriation used during the fiscal period for government operations and programming, capital transactions, advances, loans or investments. Expenditure includes the purchase of capital assets and asset retirement obligations.

- **Budgetary Expenditures** include capital acquisitions, capital transfers and all operating expenses except amortization.
- **Non-Budgetary Expenditures** are outlays of GRF financial assets to provide investments, loans or advances.

## Expenses

An accounting measure of the cost of economic resources consumed during the fiscal period, including the amortization of capital assets. Expenses include all operating expenses and capital transfers.

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## Financing Charges

Costs associated with government general debt, Crown corporation general debt, and obligations under long-term financing arrangements such as public private partnerships and capital lease obligations. Financing charges include interest, foreign exchange gains and losses, discounts, fees and commissions. Financing charges incurred for Crown corporation general debt are reimbursed by the Crown corporation and the reimbursement is recorded as interest revenue.

## Forecast

The amounts of revenue, expense, expenditure or debt the government expects to record for the period.

## General Revenue Fund (GRF)

The fund into which all public monies are paid, other than public monies over which the Legislative Assembly has no power of appropriation and public monies otherwise disposed of by the Legislative Assembly. The GRF is available for appropriation for the public services of Saskatchewan.

## Goods and Services

An expense type that includes accommodation, travel, supplies, equipment rental, consulting, communication costs and other expenses such as allowance for bad debts.

## Government Business Enterprise (GBE)

An organization that is controlled by the government, is self-sufficient and has the financial and operating authority to sell goods and services to individuals and organizations outside the government reporting entity as its principal activity.

## Government-Delivered Programs

Public services and functions that are performed by the government, and its employees and agents. They exclude transfer payments to Crown corporations or third parties that in turn use the funding to provide public services.

## Investing Activity

The amount of money invested by the GRF during a fiscal year in items such as sinking funds and Crown corporations.

## Lending Activity

The amount of money lent or advanced by the GRF during a fiscal year to a Crown corporation, public agency or other entity.

## Liabilities

Amounts the GRF owes, including debt, deposits held on behalf of others, accounts payable and accrued liabilities.

## Ministry

An organizational unit of Executive Government created for the purpose of managing related programs.

## Non-Appropriated Expense Adjustment

An expense or expense recovery that does not require appropriation. These are typically expenses for which the cash outflow is appropriated in a different fiscal year than the expense or expense recovery is recorded.

## Operating Expense

An expense type that includes salaries and benefits, goods and services, operating transfers for public services, transfers to individuals, amortization and debt servicing costs.

## Pensions and Benefits

The employer share of public sector pension and benefit plan costs related to salary and compensation paid directly by the GRF. These include pensions and benefits paid by the GRF for the benefit of Saskatchewan teachers, Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers.

## Recovery

The recovery of expenses incurred by a ministry in providing services to another organization. If the services are provided to another ministry, the recovery is an **internal recovery**. If the ministry provides services to an organization outside the GRF on a cost-recovery or commercial basis, the recovery is an **external recovery**.

## Salaries

An expense type that includes salaries and wages paid directly by the GRF to Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers. Employees include permanent, non-permanent, order in council and personal service contract employees.

## Sinking Fund

Funds set aside for the repayment of debt.

## Special Warrants

Appropriations issued pursuant to *The Financial Administration Act, 1993* by the Lieutenant Governor in Council when the Legislature is not in session and a matter arises for which there is no appropriation or the appropriation is exhausted or insufficient, and the expense is urgently and immediately required for the public good. Amounts approved by special warrant are deemed to be an appropriation for the fiscal year in which they are issued and are included in the next appropriation act that is not an act for interim supply. Funding provided by special warrant appears in the next Estimates document.

## Statutory

Expenses and disbursements from the GRF that have ongoing spending authority in legislation and do not require annual legislative authority through an appropriation act. Examples of statutory expenditures are debt servicing costs and loans to Crown corporations.

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**Subvote**

A major program or function within a vote. The Legislative Assembly votes on the Estimates at the subvote level.

**Third Parties**

A term used to describe organizations independent of the GRF that receive provincial funding (see Transfers for Public Services). Typically, third parties use the funding to provide a public service. Examples of third parties are the health authority, school boards, universities and community-based organizations.

**Transfers**

Payments by the GRF to an individual, organization, authority or other government for which no goods or services are directly received by the GRF and no repayment is expected in the future.

- **Transfers for Public Services** – Payments from the GRF to entities to fund a public service. Examples are payments to educational institutions for the provision of educational services or payments to doctors for the provision of medical services. Transfers may be in the form of grants, conditional grants, cost-shared arrangements or entitlements under legislation. Capital transfers also include transfers of government's ownership interest in capital assets to third parties.
- **Transfers to Individuals** – Payments from the GRF made directly or indirectly to individuals for which no public service is required in return. Transfers provide the recipient with a financial benefit and are usually in the nature of an income support, subsidy or compensation payment.

**Vote**

A block of funding provided by statute or voted by the Legislative Assembly to provide for the activities and purposes outlined in the Estimates for a fiscal period.

