

<b>Hope and Dream</b>	We desire a world where plants, animals, and people thrive in co-existence, and where natural and built environments are in harmony and bring beauty and fulfillment to the lives of all.		
<b>Mission</b>	The Provincial Capital Commission enhances pride and quality of life for the general public, tenants and landowners, users, and future generations. PCC is a public asset governed by a board of directors comprised of representatives of the Government of Saskatchewan, the City of Regina, and the University of Regina. The PCC is responsible for the preservation and stewardship of the land, heritage and culture; enhancement and maintenance of assets and service delivery; facilitation of visitor experiences; and regulation of use.		
<b>Vision</b>	PCC provides beautiful, protected, and cherished places and spaces to experience nature, history, learnings, and events. Designed for its prairie eco-system, it is relevant for the now and sustainable for the future. We are proud of and celebrate the PCC as an important part of our provincial identity.		
<b>Values</b>	<b>Sustainability</b>	We are answerable for the environmental and financial sustainability of the PCC. Our decisions are made in the interest of future generations. We are proud of what PCC has become and is becoming.	
	<b>Inventiveness</b>	We embrace change. Like our environment, PCC is ever-evolving and we will guide that change with innovation and ingenuity.	
	<b>Responsibility</b>	We acknowledge the greatest accountability afforded to us in stewarding the beautiful land and culture of the PCC. We honour this through transparency, honesty, and integrity.	
	<b>Community</b>	We serve and respect the needs of all. With attention to accessibility and inclusion, we embrace and thrive through openness and diversity in our citizen-centred approach.	
	<b>Joy</b>	Our natural and built environments offer beauty and enjoyment. We are passionate about facilitating a diversity of experiences to our users and the public.	
<b>Strategic Objectives</b>	<b>Deliverables</b>		
	<b>Preservation and stewardship of the land, heritage, and culture</b>	Develop and implement strategies to protect and enhance the ecological integrity and natural beauty of the land	Implement urban canopy renewal strategy
			Develop naturalization strategy
			Document a strategy to reduce chemical use in Wascana Centre
		Enrich heritage and cultural assets and sites of significance	Finalize PCC Commemoration policy
			Digitally document heritage collection at Government House
	Enhance our living heritage	Implement a programming plan that captures living heritage at Wascana Centre and Government House	
	Develop a food production strategy	Develop mapping for fruit producing trees and shrubs in Wascana Centre	
	<b>Enhancement and maintenance of assets and service delivery</b>	Clarify roles and responsibilities with partners	Develop memoranda of understanding, service level agreements, and contracts
			Determine cost of services
		Determine cost of delivering services and develop cost-recovery strategy	Review cost-recovery strategies
			Review revenue generation strategies
			Develop an inventory of assets
		Develop and implement a five-year capital plan	Assign asset categories
			Establish ownership of assets
	Allocate funding in budget for equipment based on results of fleet assessment		
	Develop a financial reserve strategy	Develop a financial reserve strategy	
	<b>Facilitation of visitor experiences</b>	Enhanced programming	Deliver high quality educational experiences
			Organize and/or promote public activities, events and new visitor experiences that ensure the Capital City is a source of pride
			Support the Provincial Military Liaison in recognizing and paying tribute to our citizens and Saskatchewan's military history
Deliver programs and services that are relevant, accessible and inclusive			
Enhance place-making amenities		Plan and develop educational spaces	
		Phase 5 of wayfinding signage project	
Effective branding and marketing	Continued brand development through implementation of PCC Marketing Strategy		
<b>Regulation of use</b>	Implement the reviewed and renewed Wascana Centre Master Plan	Implement action items from renewed Master Plan	
	Facilitate development that aligns with the master plan	Report on major development applications and administratively-approved standard development applications	
		Refine the standard development application form and process	
	Clarify development application processes	Refine the major development application form and process	
Undertake fee review for development applications			

# Highlights

## 2026-27 Budget Highlights:

The Provincial Capital Commission (PCC) is funded by the Government of Saskatchewan, the City of Regina, and the University of Regina. Pending approval of the Strategic Plan and priorities, the budgeting process will be reviewed with the partners to ensure alignment with the PCC Strategic Plan and mandates. Infrastructure assessments and review of mandate and roles is planned to inform 5-year plans.

Delivery of capital projects continues to improve. Efforts in project planning and developing 5-year plans will improve delivery and alignment with the Master Plan, Strategic Plan and the mandate. The PCC continues to work closely with SaskBuilds and Procurement on project delivery and will work collaboratively to ensure clarity and successful capital delivery. Delegated authority for a degree of flexibility between funding envelopes and partners has and will continue to help with the delivery of projects.

The Provincial Capital Commission will invest \$2.607M to action on the projects outlined below. This budget and project list does not include investments in Wascana Centre and Government House by other provincial government departments.

### Funding Envelopes:

<b>Maintenance of Event Spaces</b>	<b>\$542,000</b>
<b>Maintenance of Landscape Features</b>	<b>\$88,500</b>
<b>Maintenance of Park Amenities</b>	<b>\$227,500</b>
<b>Pathways and Washrooms Renewal Plan</b>	<b>\$1,259,000</b>
<b>Fleet and Support Infrastructure Renewal</b>	<b>\$395,000</b>
<b>Other Initiatives</b>	<b>\$95,000</b>
<b>Total</b>	<b>\$2,607,000</b>

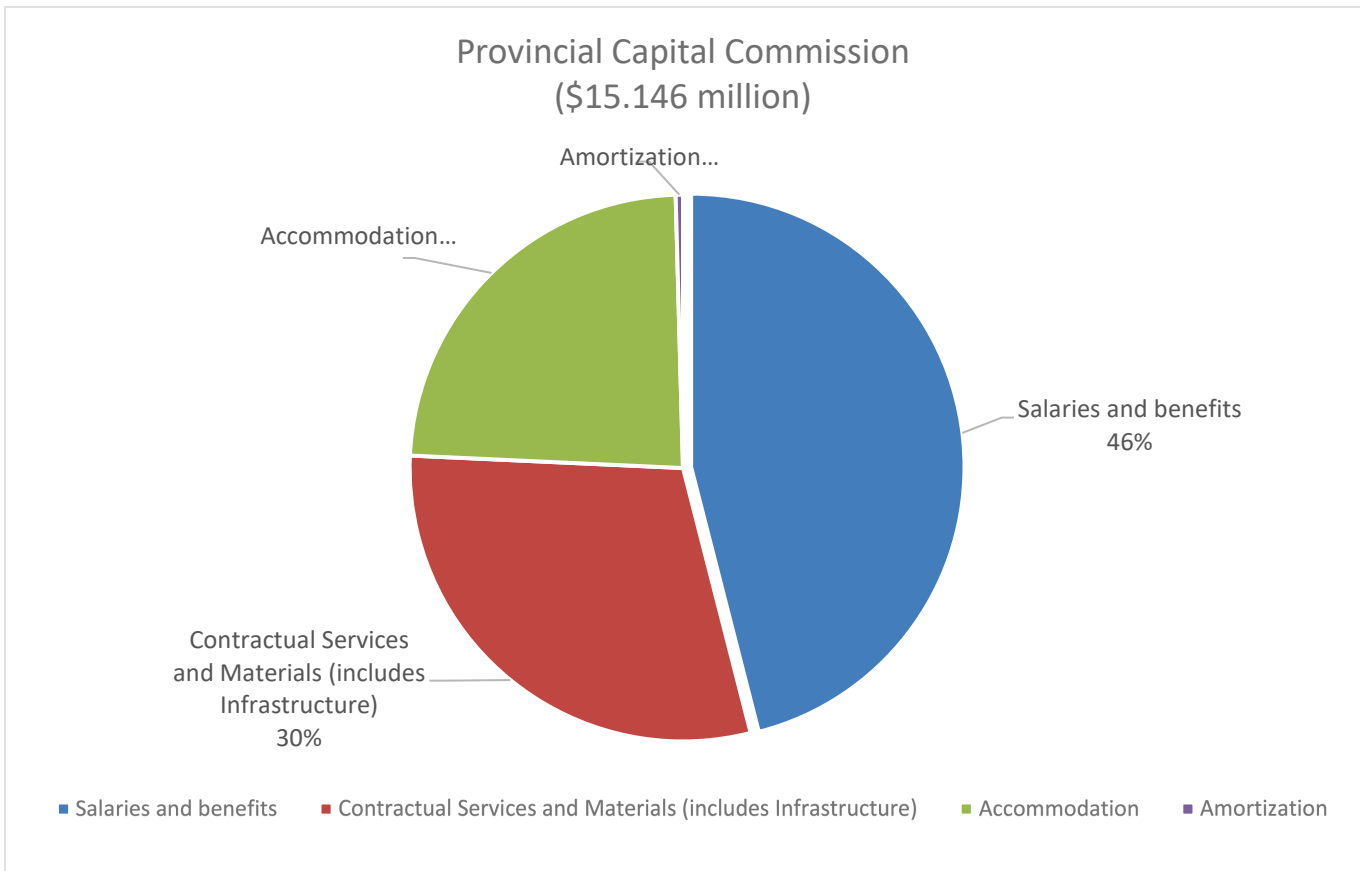
# Financial Summary

**Provincial Capital Commission 2026-27 Estimates (\$15.146 million) (in thousands of dollars)**

Salaries and Benefits	\$ 6,970
Contractual Services and Materials (Includes Infrastructure)	\$ 4,500
Accommodations	\$ 3,611
Amortization	\$ 65

**Total Expense \$ 15,146**

For more information, see the Budget Estimates at: <http://www.saskatchewan.ca/budget>



## For More Information

Please visit the Ministry's website at <https://www.saskatchewan.ca/government/government-structure/boards-commissions-and-agencies/provincial-capital-commission>