

Education Sector Staffing Profile (2019-20 to 2023-24)

Representing Overall Totals for the 27 Provincial School Divisions (including the Saskatchewan Distance Learning Centre)

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	9,485.8	9,556.5	9,372.7	9,306.6	9,486.8
Distance Learning teaching^	78.7	325.5	161.4	106.7	108.9
SSS teaching	1,074.8	1,043.6	1,077.0	1,091.4	1,105.5
EAL teaching	139.9	126.0	115.8	124.2	142.0
Counselling	113.8	114.7	108.9	105.6	106.7
Teacher Librarian	64.4	63.6	35.1	31.9	24.0
In-school administration	782.8	797.7	804.9	800.8	804.1
Other	-	-	-	-	-
Total of All School-Based Assignments	11,740.2	12,027.6	11,675.8	11,567.1	11,778.0
Other Support Positions					
Assistant Director	9.0	10.0	13.0	10.0	11.0
Assistant Superintendent	1.0	6.0	1.0	1.0	1.0
Consultant	145.1	150.6	172.9	155.4	163.6
Coordinator	81.1	86.0	79.8	81.6	89.0
Counsellor (educator)^	18.3	20.5	26.2	30.8	21.8
Director of Education/Approved Supervisor	26.8	25.8	26.7	25.8	25.0
Other LEADS position	10.0	7.0	11.0	13.0	13.0
Psychologist	53.3	53.7	53.9	54.0	50.4
Speech Language Pathologists - educator	26.7	26.1	29.7	27.3	22.4
Seconded	3.0	2.0	1.0	1.0	6.5
Superintendent	96.0	92.0	88.0	90.8	97.0
Teacher on Assignment*	64.1	76.0	85.8	59.5	59.1
Adjustment**	6.3	23.0	11.6	14.1	11.6
Total Educator FTEs	12,280.8	12,606.1	12,276.2	12,131.3	12,349.3
Non-Educator Support Positions					
Education/ Teacher Assistants	3,645	3,777	3,801	4,116	4,497
Counsellors (without teacher certificate)	122.2	117.0	153.0	157.4	152.0
S/L Pathologists (without teacher certificate)	108.3	111.7	111.5	107.1	120.7
Psychologists (without teacher certificate)	15.2	17.9	13.4	11.4	14.9
Social Workers	85.6	87.9	65.5	73.4	79.0
Physical Therapists	0.0	1.0	0.0	0.4	0.0
Occupational Therapists	23.6	25.1	25.8	24.5	26.1
Other Medical Facilitators	23.1	31.1	23.0	24.5	26.3
Admin Support (Division)			176.0	115.2	204.3
Admin Support (School)			807.9	847.1	755.5
Communications			18.8	15.0	19.8
Facilities			1,666.7	1,600.1	1,586.1
Finance			119.6	128.2	130.9
Food and Nutrition			106.9	113.8	120.5
Human Resources			139.0	133.5	132.2
Library			335.3	345.6	349.9
Other Classroom Resource Personnel			100.7	101.0	92.3
Other Non-Educator position***			55.5	84.0	65.8
School and Community			152.1	205.0	275.2
Technology			252.6	246.0	249.7
Transportation			1,446.9	1,419.3	1,412.8
Total Non-Educator Position FTEs			9,571.6	9,868.1	10,266.1

Data in brown-shaded cells derived from the Educator Services Database

Data in blue-shaded cells derived from the NIPA (until 2020-21) and from Sep 30 actuals reported by school divisions during the October Verification of the Spring Staffing Survey for budget estimates (from 2021-22 onwards)

Notes appear on the following page ...

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Beginning in 2022-23, the number of educators working in two First Nations schools associated with two school divisions are no longer included in this reporting of those school divisions' staffing profiles. This accounted for 25 FTE of decrease in the stated numbers between the 2021-22 and 2022-23 school years.

Divisions indicated some vacancies existed on Sep 30, in non-educator positions, and to a lesser degree, in educator positions, and that the positions had been filled or were anticipated to be filled soon.

'^ 'Distance Learning teaching' assignment category was established for tracking purposes beginning in the 2017-18 school year.

^^ 'Counsellor (educator)' position category was first created in 2017-18, and first reported in the year 2018-19. Previous to 2018-19 these educator FTE positions and assignments were factored into other categories and may have contributed to some of the 'Adjustment' category.

*'Teacher on assignment' category may include teachers working on special projects, or teachers that have assignments across many schools such as some EAL teachers who may provide school-based support in more than 5 schools. Although some of these FTEs involve school-based assignments, they are not captured in the first section of the table because of challenges within the data system to capture assignments of individual teachers across more than 5 schools.

***'Adjustment' row category indicates the adjustment for the blend of positions with school-based assignments and non-school-based assignments (for ensuring no overall double counts primarily where school division office positions have some school-based assignments). On occasion, a small proportion of educators may not complete their total time allotment to school-based assignments, and the difference between their position FTE and their school-based assignments is captured in this adjustment. Also captured in this adjustment is a small number of counsellors employed in division offices that do not have specific school-based assignments.

***'Other Non-Educator position' category may include Driving Instructors (non-educator), French Language Monitors, and Activities Coordinators/Directors.

Educator Services is the system of record for certified educator data. The NIPA (Non-Instructional Personnel and Administration) system was the system of record for data on personnel who do not hold teaching certificates through to the 2020-21 school year. Starting in 2021-22, divisions completed a Spring Staffing Survey for budgeting purposes, and the Sep 30 actuals reported by school divisions during the October verification process will serve as the source of the non-educator information going forward.

School-based FTE assignments and positions data are collected by Student and Educator Services for all educators who completed the Electronic Educator Profile (EEP) (for certified teachers), or by way of xml transfers from school division HR systems.

Counsellor, Speech Language Pathologist, and Psychologist FTEs are the total numbers reported through the EEP or xml transfer (for certified teachers) and NIPA/Spring Staffing Survey (non-educator-certificated personnel). These sources are intended to provide distinct counts, but it is possible that the total numbers reported in the non-certified educator categories are slightly inflated due to double counts where the aggregate totals from the NIPA/Spring Staffing survey may have included certified teachers who had already individually completed their EEP.

Non-Educator Support Position FTEs were taken from the NIPA/Spring Staffing Survey. These data represent personnel who do not hold teaching certificates. Data are self-reported by school divisions for budgetary purposes, but since this Staffing Survey was done in the Spring, it is based on division estimates of the projected needs for the Fall. Divisions had opportunity to modify these estimates to reflect the actuals as of September 30 during the October verification process. **Non-educator staffing information is not available for the Saskatchewan Distance Learning Centre or for independent schools not associated with school divisions.**

Sources:

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SSS teaching	1,074.8	1,043.6	1,077.0	1,091.4	1,096.5
EAL teaching	139.9	126.0	115.8	124.2	142.0
Counselling	113.8	114.7	108.9	105.6	106.7
Teacher Librarian	64.4	63.6	35.1	31.9	24.0
In-school administration	782.8	797.7	804.9	800.8	789.2
Other	-	-	-	-	-
Total of All School-Based Assignments	11,740.2	12,027.6	11,675.8	11,567.1	11,645.7
Other Support Positions					
Assistant Director	9.0	10.0	13.0	10.0	11.0
Assistant Superintendent	1.0	6.0	1.0	1.0	
Consultant	145.1	150.6	172.9	155.4	158.0
Coordinator	81.1	86.0	79.8	81.6	88.0
Counsellor (educator)^	18.3	20.5	26.2	30.8	21.8
Director of Education/Approved Supervisor	26.8	25.8	26.7	25.8	25.0
Other LEADS position	10.0	7.0	11.0	13.0	13.0
Psychologist	53.3	53.7	53.9	54.0	49.4
Speech Language Pathologists - educator	26.7	26.1	29.7	27.3	22.4
Seconded	3.0	2.0	1.0	1.0	6.5
Superintendent	96.0	92.0	88.0	90.8	95.0
Teacher on Assignment*	64.1	76.0	85.8	59.5	58.6
Adjustment**	6.3	23.0	11.6	14.1	8.6
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S/L Pathologists (without teacher certificate)	108.3	111.7	111.5	107.1	120.7
Psychologists (without teacher certificate)	15.2	17.9	13.4	11.4	14.9
Social Workers	85.6	87.9	65.5	73.4	79.0
Physical Therapists	0.0	1.0	0.0	0.4	0.0
Occupational Therapists	23.6	25.1	25.8	24.5	26.1
Other Medical Facilitators	23.1	31.1	23.0	24.5	26.3
Admin Support (Division)			176.0	115.2	204.3
Admin Support (School)			807.9	847.1	755.5
Communications			18.8	15.0	19.8
Facilities			1,666.7	1,600.1	1,586.1
Finance			119.6	128.2	130.9
Food and Nutrition			106.9	113.8	120.5
Human Resources			139.0	133.5	132.2
Library			335.3	345.6	349.9
Other Classroom Resource Personnel			100.7	101.0	92.3
Other Non-Educator position***			55.5	84.0	65.8
School and Community			152.1	205.0	275.2
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Education Sector Staffing Profile (2019-20 to 2023-24)

Chinook SD 211

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	330.6	343.3	325.7	324.7	310.2
Distance Learning teaching^	-	-	-	-	-
SSS teaching	17.3	19.0	20.8	17.2	19.9
EAL teaching	-	-	-	-	-
Counselling	3.0	2.0	-	-	-
Teacher Librarian	-	-	-	-	-
In-school administration	37.3	36.1	46.1	38.1	40.3
Other	-	-	-	-	-
Total of All School-Based Assignments	388.2	400.3	392.5	380.0	370.4
Other Support Positions					
Assistant Director			1.0	1.0	1.0
Assistant Superintendent					
Consultant					
Coordinator	7.5	7.5	8.5	8.5	7.5
Counsellor (educator)^		1.0	3.0	3.0	2.0
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist	2.0	2.0	2.0	2.0	1.0
Speech Language Pathologists - educator					
Seconded					
Superintendent	5.0	5.0	4.0	4.0	4.0
Teacher on Assignment*	7.0	7.0	5.0	4.0	4.0
Adjustment**	1.2	0.0	0.0	0.0	0.0
Total Educator FTEs	411.8	423.8	417.0	403.5	390.9
Non-Educator Support Positions					
Education/ Teacher Assistants	163.2	166.8	183.9	178.2	205.3
Counsellors (without teacher certificate)	7.3	8.8	9.8	8.8	0.0
S/L Pathologists (without teacher certificate)	4.0	4.0	4.0	4.0	4.0
Psychologists (without teacher certificate)	1.0	1.0	0.0	0.0	0.0
Social Workers			0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists	1.0	1.0	1.0	1.0	0.8
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			4.0	1.0	4.0
Admin Support (School)			33.3	36.3	33.3
Communications			1.0	1.0	1.0
Facilities			66.9	64.4	65.4
Finance			5.0	5.0	6.0
Food and Nutrition			0.0	0.0	0.0
Human Resources			9.0	8.7	9.0
Library			15.8	14.8	15.0
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			0.0	0.6	3.8
School and Community			0.5	0.0	0.5
Technology			9.0	8.0	10.0
Transportation			161.6	156.4	146.9
Total Non-Educator Position FTEs			504.8	488.2	505.0

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Education Sector Staffing Profile (2019-20 to 2023-24)

Christ the Teacher RCSSD 212

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	93.2	101.1	96.0	89.2	87.6
Distance Learning teaching^	-	-	-	-	-
SSS teaching	8.8	7.4	7.3	7.1	6.7
EAL teaching	-	-	-	-	-
Counselling	-	-	-	-	-
Teacher Librarian	-	-	-	-	-
In-school administration	8.7	8.5	8.4	8.5	8.6
Other	-	-	-	-	-
Total of All School-Based Assignments	110.8	116.9	111.7	104.8	102.8
Other Support Positions					
Assistant Director					
Assistant Superintendent					
Consultant	2.0	3.1	3.1	3.1	3.1
Coordinator	1.0	2.0	1.0	1.0	1.0
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist					
Speech Language Pathologists - educator					
Seconded					
Superintendent	1.0	1.0	2.0	2.0	2.0
Teacher on Assignment*					
Adjustment**	0.0	0.0	0.0	0.0	0.0
Total Educator FTEs	115.8	124.0	118.8	111.9	109.9
Non-Educator Support Positions					
Education/ Teacher Assistants	40.8	45.3	55.8	58.3	65.3
Counsellors (without teacher certificate)	4.0	4.0	5.0	5.0	5.0
S/L Pathologists (without teacher certificate)	1.0	1.0	1.0	0.8	0.9
Psychologists (without teacher certificate)	0.6	0.6	0.6	0.6	0.6
Social Workers		0.0	0.0	0.0	0.0
Physical Therapists		0.0	0.0	0.0	0.0
Occupational Therapists	0.4	0.4	0.4	0.0	0.4
Other Medical Facilitators		0.0	0.0	0.0	0.0
Admin Support (Division)			1.0	1.0	1.0
Admin Support (School)			8.0	0.0	8.3
Communications			0.0	0.0	0.0
Facilities			15.3	15.1	16.0
Finance			2.0	2.0	2.0
Food and Nutrition			0.0	1.0	1.0
Human Resources			1.0	1.0	1.0
Library			6.0	6.3	6.3
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			0.0	0.0	0.0
School and Community			1.0	1.0	1.0
Technology			1.9	1.9	1.9
Transportation			0.0	0.0	0.0
Total Non-Educator Position FTEs			99.0	89.0	110.7

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Ministry of Education. (2023). Sep 30 actuals reported by school divisions during the October Update of the Spring Staffing Survey for Budget Estimates. Regina, SK

Education Sector Staffing Profile (2019-20 to 2023-24)

Conseil des écoles fransaskoises 310

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	153.4	144.8	149.7	153.3	155.4
Distance Learning teaching^	3.4	4.2	3.2	2.3	2.1
SSS teaching	0.4	0.5	0.5	0.2	-
EAL teaching	2.7	0.5	0.2	0.4	-
Counselling	-	-	-	-	0.1
Teacher Librarian	-	-	-	-	-
In-school administration	15.4	13.3	13.4	14.7	14.2
Other	-	-	-	-	-
Total of All School-Based Assignments	175.4	163.3	167.1	171.0	171.8
Other Support Positions					
Assistant Director					1.0
Assistant Superintendent		2.0			
Consultant	12.2	11.8	13.2	9.7	11.7
Coordinator	2.0	2.0	3.0	2.0	4.7
Counsellor (educator)^	2.8	2.8	3.0	7.5	6.0
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	0.0
Other LEADS position					
Psychologist	1.0	1.0	1.0		
Speech Language Pathologists - educator					
Seconded	1.0	1.0	1.0	1.0	
Superintendent	2.0		1.0	1.0	
Teacher on Assignment*					
Adjustment**	0.0	1.0	0.0	0.0	1.0
Total Educator FTEs	197.4	185.9	190.3	193.2	196.2
Non-Educator Support Positions					
Education/ Teacher Assistants	64.6	64.2	72.1	78.6	80.9
Counsellors (without teacher certificate)	2.6	1.8	0.0	0.0	1.0
S/L Pathologists (without teacher certificate)	1.8	1.8	0.0	0.0	1.0
Psychologists (without teacher certificate)	0.1	0.2	0.0	0.0	1.0
Social Workers			0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists	0.3	0.3	0.0	0.0	0.0
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			5.0	1.0	4.0
Admin Support (School)			11.9	17.3	2.0
Communications			1.0	1.0	2.0
Facilities			23.6	23.6	24.6
Finance			3.0	3.0	4.5
Food and Nutrition			0.0	0.0	0.0
Human Resources			4.0	5.0	5.0
Library			8.4	9.0	8.8
Other Classroom Resource Personnel			18.5	17.5	4.4
Other Non-Educator position***			9.5	8.0	1.5
School and Community			0.0	0.0	19.5
Technology			5.0	4.0	4.0
Transportation			15.0	13.0	15.0
Total Non-Educator Position FTEs			177.0	181.0	179.3

Data in brown-shaded cells derived from the Educator Services Database

Data in blue-shaded cells derived from the NIPA (until 2020-21) and from Sep 30 actuals reported by school divisions during the October Verification of the Spring Staffing Survey for budget estimates (from 2021-22 onwards)

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Education Sector Staffing Profile (2019-20 to 2023-24)

Creighton SD 111

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	27.2	27.7	27.4	26.0	28.3
Distance Learning teaching^	-	0.5	-	-	-
SSS teaching	1.3	1.1	0.9	2.0	2.6
EAL teaching	-	-	-	-	-
Counselling	-	-	-	-	-
Teacher Librarian	0.4	-	-	-	-
In-school administration	2.0	2.0	2.0	1.0	2.0
Other	-	-	-	-	-
Total of All School-Based Assignments	30.9	31.3	30.4	29.0	32.9
Other Support Positions					
Assistant Director					
Assistant Superintendent					
Consultant					
Coordinator					
Counsellor (educator)^					
Director of Education/Approved Supervisor	0.8	0.8	0.7	0.8	
Other LEADS position					
Psychologist					
Speech Language Pathologists - educator					
Seconded					
Superintendent					
Teacher on Assignment*					
Adjustment**	0.0	0.7	0.8	2.0	0.0
Total Educator FTEs	31.7	32.8	31.9	31.8	32.9
Non-Educator Support Positions					
Education/ Teacher Assistants	13.0	18.0	14.0	13.0	14.0
Counsellors (without teacher certificate)	2.0	2.0	1.0	1.0	1.0
S/L Pathologists (without teacher certificate)	0.3	0.3	0.0	0.0	0.0
Psychologists (without teacher certificate)			0.0	0.0	0.0
Social Workers			0.0	1.0	1.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists			0.0	0.0	0.0
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			1.0	0.0	1.0
Admin Support (School)			2.0	3.0	2.0
Communications			0.0	0.0	0.0
Facilities			5.0	5.0	5.0
Finance			1.0	1.0	1.0
Food and Nutrition			1.0	2.0	1.5
Human Resources			0.0	0.0	0.0
Library			1.0	1.5	1.5
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			0.0	0.0	0.0
School and Community			4.5	1.5	1.5
Technology			1.0	1.0	1.0
Transportation			1.0	4.0	4.0
Total Non-Educator Position FTEs			32.5	34.0	34.5

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Education Sector Staffing Profile (2019-20 to 2023-24)

Good Spirit SD 204

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	316.3	321.6	309.7	315.5	319.0
Distance Learning teaching^	4.1	14.6	8.4	6.1	-
SSS teaching	32.1	31.0	32.5	19.3	34.2
EAL teaching	0.4	0.3	0.5	-	0.7
Counselling	3.5	3.0	2.5	1.0	2.4
Teacher Librarian	0.7	1.0	0.7	-	0.2
In-school administration	23.8	22.7	22.6	28.4	23.0
Other	-	-	-	-	-
Total of All School-Based Assignments	380.8	394.1	376.9	370.2	379.5
Other Support Positions					
Assistant Director	1.0	1.0			
Assistant Superintendent					
Consultant	1.0	0.2	12.3	9.2	9.0
Coordinator	3.0	6.1			
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist	0.8	0.8	1.3	0.8	0.8
Speech Language Pathologists - educator					
Seconded					
Superintendent	4.0	4.0	5.0	5.0	6.0
Teacher on Assignment*	5.0		0.3	3.5	
Adjustment**	0.2	2.2	2.0	0.9	2.7
Total Educator FTEs	396.8	409.3	398.8	390.6	399.0
Non-Educator Support Positions					
Education/ Teacher Assistants	147.0	145.0	142.7	144.6	157.8
Counsellors (without teacher certificate)	13.5	11.5	13.0	14.8	14.5
S/L Pathologists (without teacher certificate)	7.0	7.0	5.8	5.8	7.8
Psychologists (without teacher certificate)	2.0	2.0	1.0	2.0	1.8
Social Workers			0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists	1.0	1.0	1.0	0.0	1.0
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			3.0	3.0	4.0
Admin Support (School)			30.5	30.8	30.7
Communications			1.0	0.0	0.0
Facilities			66.2	64.1	62.8
Finance			4.0	4.0	4.0
Food and Nutrition			4.5	4.6	5.3
Human Resources			5.8	5.8	5.8
Library			19.9	18.2	19.7
Other Classroom Resource Personnel			3.0	1.0	0.0
Other Non-Educator position***			0.0	1.6	0.0
School and Community			4.8	4.3	7.8
Technology			7.0	7.4	7.4
Transportation			108.0	107.0	109.0
Total Non-Educator Position FTEs			421.2	419.1	439.5

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Education Sector Staffing Profile (2019-20 to 2023-24)

Greater Saskatoon Catholic SD
Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	927.4	979.0	942.7	936.3	988.1
Distance Learning teaching^	-	-	-	-	-
SSS teaching	85.4	85.5	84.5	91.9	86.0
EAL teaching	31.7	29.7	29.9	33.5	36.9
Counselling	13.4	14.5	14.5	15.0	14.5
Teacher Librarian	0.6	1.8	2.1	1.3	0.1
In-school administration	70.2	73.2	73.8	72.4	72.0
Other	-	-	-	-	-
Total of All School-Based Assignments	1,128.7	1,183.7	1,147.5	1,150.4	1,197.5
Other Support Positions					
Assistant Director					
Assistant Superintendent					
Consultant	11.0	14.5	16.4	15.1	13.0
Coordinator	10.0	10.0	10.8	9.8	10.7
Counsellor (educator)^					0.5
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position	2.0	2.0	2.0	2.0	2.0
Psychologist	4.3	4.0	5.0	4.0	3.0
Speech Language Pathologists - educator	7.2	8.6	10.0	8.5	6.5
Seconded					5.0
Superintendent	7.0	7.0	6.0	6.0	7.0
Teacher on Assignment*	7.0	23.1	13.0	9.5	7.5
Adjustment**	-0.2	-0.2	0.0	0.3	-0.1
Total Educator FTEs	1,178.0	1,253.6	1,211.6	1,206.5	1,253.7
Non-Educator Support Positions					
Education/ Teacher Assistants	318.0	327.8	343.8	386.6	499.8
Counsellors (without teacher certificate)		0.0	0.0	0.0	0.0
S/L Pathologists (without teacher certificate)	2.0	2.0	0.0	0.0	2.0
Psychologists (without teacher certificate)	1.0		1.0	1.0	1.0
Social Workers	9.0	9.9	10.4	8.4	11.5
Physical Therapists		1.0	0.0	0.0	0.0
Occupational Therapists	2.6	2.6	3.1	2.5	3.0
Other Medical Facilitators	9.3	10.2	13.5	14.1	16.1
Admin Support (Division)			9.6	5.0	10.1
Admin Support (School)			74.0	78.7	72.4
Communications			1.0	1.0	1.0
Facilities			147.3	140.1	138.5
Finance			6.5	6.5	4.0
Food and Nutrition			16.5	18.3	20.5
Human Resources			10.0	10.5	10.5
Library			14.9	16.3	16.3
Other Classroom Resource Personnel			22.5	16.8	17.8
Other Non-Educator position***			0.0	7.7	7.7
School and Community			20.3	19.8	20.9
Technology			26.6	31.6	29.9
Transportation			0.0	0.4	2.2
Total Non-Educator Position FTEs			720.9	765.2	885.1

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Education Sector Staffing Profile (2019-20 to 2023-24)

Holy Family RCSSD 140

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	68.3	70.6	66.0	62.3	60.5
Distance Learning teaching^	-	1.0	-	-	-
SSS teaching	5.9	5.7	5.2	5.6	6.6
EAL teaching	-	-	-	-	-
Counselling	-	-	-	-	-
Teacher Librarian	-	-	-	-	-
In-school administration	4.8	4.8	4.7	4.7	4.2
Other	-	-	-	-	-
Total of All School-Based Assignments	79.0	82.0	75.9	72.6	71.4
Other Support Positions					
Assistant Director					
Assistant Superintendent					
Consultant			1.0	1.0	1.0
Coordinator	1.0	1.0	1.0	1.0	1.0
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist					
Speech Language Pathologists - educator					
Seconded					
Superintendent	2.0	2.0	2.0	2.0	2.0
Teacher on Assignment*	0.3	1.3			
Adjustment**	0.0	0.5	0.0	0.0	0.0
Total Educator FTEs	83.3	87.8	80.9	77.6	76.4
Non-Educator Support Positions					
Education/ Teacher Assistants	34.7	38.6	40.8	43.2	43.2
Counsellors (without teacher certificate)	1.8	1.8	3.3	3.0	3.0
S/L Pathologists (without teacher certificate)	1.0	1.5	1.0	1.5	1.5
Psychologists (without teacher certificate)			0.0	0.0	0.0
Social Workers			0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists			0.0	0.0	0.0
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			1.0	1.0	1.0
Admin Support (School)			5.6	5.5	5.2
Communications			0.0	0.0	0.0
Facilities			9.9	8.3	8.3
Finance			2.0	1.8	1.8
Food and Nutrition			0.0	0.0	0.0
Human Resources			1.0	1.0	1.0
Library			3.0	3.0	3.6
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			1.0	28.5	27.8
School and Community			0.0	0.0	2.0
Technology			1.0	1.0	1.0
Transportation			9.0	9.4	9.4
Total Non-Educator Position FTEs			78.6	107.1	108.7

Data in brown-shaded cells derived from the Educator Services Database

Data in blue-shaded cells derived from the NIPA (until 2020-21) and from Sep 30 actuals reported by school divisions during the October Verification of the Spring Staffing Survey for budget estimates (from 2021-22 onwards)

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Education Sector Staffing Profile (2019-20 to 2023-24)

Holy Trinity RCSSD 22

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	119.0	117.4	114.6	116.2	120.4
Distance Learning teaching^	-	0.5	0.5	-	-
SSS teaching	9.2	10.1	10.4	10.9	10.2
EAL teaching	-	-	-	-	-
Counselling	1.4	1.4	1.3	1.2	0.4
Teacher Librarian	-	-	-	-	-
In-school administration	9.9	10.2	10.0	10.4	10.2
Other	-	-	-	-	-
Total of All School-Based Assignments	139.5	139.6	136.8	138.8	141.2

Other Support Positions

Assistant Director					
Assistant Superintendent					
Consultant	3.0	3.0	3.5	4.5	3.5
Coordinator	2.6	2.5	2.5	3.5	3.5
Counsellor (educator)^	1.6	0.6	0.8	0.8	0.8
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position			1.0	1.0	1.0
Psychologist	1.0	2.0	2.0	0.7	
Speech Language Pathologists - educator					
Seconded					
Superintendent	2.0	2.0	2.0	2.0	2.0
Teacher on Assignment*	1.0	4.0	3.0	2.0	2.6
Adjustment**	0.0	0.0	0.0	0.0	0.0

Total Educator FTEs	151.7	154.7	152.6	154.3	155.6
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Non-Educator Support Positions

Education/ Teacher Assistants	38.1	31.8	34.1	34.8	38.9
Counsellors (without teacher certificate)	0.9	0.9	1.7	1.7	1.7
S/L Pathologists (without teacher certificate)	1.8	1.8	1.5	1.7	1.2
Psychologists (without teacher certificate)		0.0	0.0	0.0	0.0
Social Workers		0.0	0.0	0.0	0.0
Physical Therapists		0.0	0.0	0.0	0.0
Occupational Therapists		0.0	0.0	0.0	0.0
Other Medical Facilitators	2.5	2.5	2.5	2.5	1.8
Admin Support (Division)			2.7	1.8	1.8
Admin Support (School)			10.0	9.8	10.0
Communications			0.0	0.0	0.0
Facilities			22.5	22.7	23.0
Finance			3.0	3.0	3.0
Food and Nutrition			2.2	1.6	1.6
Human Resources			0.0	0.0	0.0
Library			4.1	3.7	3.9
Other Classroom Resource Personnel			2.0	2.0	2.5
Other Non-Educator position***			0.0	0.0	0.0
School and Community			0.0	0.0	0.0
Technology			2.0	2.0	2.0
Transportation			7.0	7.3	8.3

Total Non-Educator Position FTEs			95.3	94.6	99.6
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Education Sector Staffing Profile (2019-20 to 2023-24)

Horizon SD 205

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	379.0	379.7	366.8	361.7	379.6
Distance Learning teaching^	3.5	14.3	7.5	4.0	-
SSS teaching	25.0	24.6	21.4	20.4	17.3
EAL teaching	-	-	-	-	-
Counselling	-	-	-	-	-
Teacher Librarian	-	-	-	-	-
In-school administration	36.3	36.2	36.2	36.4	31.5
Other	-	-	-	-	-
Total of All School-Based Assignments	443.7	454.7	431.9	422.5	428.5
Other Support Positions					
Assistant Director	1.0	1.0	1.0		
Assistant Superintendent	1.0	4.0	1.0		
Consultant	4.0	5.6	7.1	8.4	8.5
Coordinator	2.0	1.0	1.0		1.8
Counsellor (educator)^	3.3	3.3	4.3	2.3	3.3
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position	3.0				
Psychologist	1.0	1.0	1.0	2.0	2.0
Speech Language Pathologists - educator	4.8	4.8	5.0	5.0	4.0
Seconded					
Superintendent	2.0	1.0	4.0	5.0	5.0
Teacher on Assignment*	4.7	4.1	4.7	4.7	4.7
Adjustment**	0.5	0.3	0.0	0.0	0.9
Total Educator FTEs	472.0	481.7	462.0	450.9	459.7
Non-Educator Support Positions					
Education/ Teacher Assistants	122.4	121.7	131.5	158.5	154.4
Counsellors (without teacher certificate)	11.5	11.5	13.2	13.5	13.0
S/L Pathologists (without teacher certificate)			0.0	0.0	0.0
Psychologists (without teacher certificate)			0.0	0.0	0.0
Social Workers			0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists	2.0	2.0	2.0	2.0	1.0
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			6.0	7.0	11.0
Admin Support (School)			39.8	40.0	40.0
Communications			1.0	1.0	1.0
Facilities			67.4	69.4	66.0
Finance			5.2	6.0	5.7
Food and Nutrition			1.0	1.0	1.0
Human Resources			5.5	4.8	6.0
Library			31.1	31.6	31.6
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			0.0	0.0	0.0
School and Community			1.0	1.0	1.0
Technology			10.0	8.0	8.3
Transportation			50.2	50.2	43.1
Total Non-Educator Position FTEs			364.9	393.9	383.1

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Education Sector Staffing Profile (2019-20 to 2023-24)

Ile a la Crosse SD 112

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	23.3	22.5	24.3	21.2	21.0
Distance Learning teaching^	-	-	-	-	-
SSS teaching	2.2	2.0	2.0	2.0	2.7
EAL teaching	-	-	-	-	-
Counselling	0.8	0.7	-	-	-
Teacher Librarian	-	-	-	-	-
In-school administration	3.7	3.8	3.8	2.9	3.3
Other	-	-	-	-	-
Total of All School-Based Assignments	30.0	29.0	30.0	26.0	27.0
Other Support Positions					
Assistant Director					
Assistant Superintendent					
Consultant					
Coordinator					
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0		1.0		1.0
Other LEADS position					
Psychologist					
Speech Language Pathologists - educator					0.3
Seconded					
Superintendent					
Teacher on Assignment*					
Adjustment**	0.0	0.0	0.0	0.0	0.0
Total Educator FTEs	31.0	29.0	31.0	26.0	28.3
Non-Educator Support Positions					
Education/ Teacher Assistants	13.0	13.5	14.0	14.0	16.5
Counsellors (without teacher certificate)	0.0		0.0	0.0	0.0
S/L Pathologists (without teacher certificate)	0.0		0.0	0.0	0.0
Psychologists (without teacher certificate)	0.0		0.0	0.0	0.0
Social Workers	1.0	1.0	2.0	2.0	2.0
Physical Therapists	0.0		0.0	0.0	0.0
Occupational Therapists	0.0		0.0	0.0	0.0
Other Medical Facilitators	0.0		0.0	0.0	0.0
Admin Support (Division)			2.0	1.0	2.0
Admin Support (School)			2.0	2.0	2.0
Communications			0.0	0.0	0.0
Facilities			7.0	7.2	7.2
Finance			1.0	1.0	1.0
Food and Nutrition			1.0	0.5	1.0
Human Resources			0.0	0.0	0.0
Library			0.0	2.0	2.0
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			0.0	0.0	0.0
School and Community			2.0	2.0	1.0
Technology			0.0	0.0	0.0
Transportation			0.0	0.0	0.0
Total Non-Educator Position FTEs			31.0	31.7	34.7

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Education Sector Staffing Profile (2019-20 to 2023-24)

Light of Christ RCSSD 16

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	97.3	93.0	92.1	86.3	87.7
Distance Learning teaching^	-	5.0	1.0	-	-
SSS teaching	10.0	9.1	7.5	10.8	10.3
EAL teaching	1.3	1.7	1.3	1.0	1.2
Counselling	1.2	0.6	0.5	0.5	-
Teacher Librarian	-	-	-	-	-
In-school administration	7.7	8.1	7.9	8.0	7.7
Other	-	-	-	-	-
Total of All School-Based Assignments	117.5	117.5	110.3	106.6	107.0
Other Support Positions					
Assistant Director					
Assistant Superintendent					
Consultant	3.0	5.0	5.0	4.5	4.7
Coordinator	1.0	1.0	1.0		
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist				1.0	1.0
Speech Language Pathologists - educator					
Seconded					
Superintendent	3.0	3.0	3.0	3.0	3.0
Teacher on Assignment*			0.3	0.2	
Adjustment**	0.0	0.0	0.0	0.0	0.0
Total Educator FTEs	125.5	127.5	120.6	116.3	116.7
Non-Educator Support Positions					
Education/ Teacher Assistants	43.5	41.5	46.7	47.9	51.3
Counsellors (without teacher certificate)	1.0	2.0	3.0	2.0	2.0
S/L Pathologists (without teacher certificate)	1.4	1.4	1.4	1.4	1.4
Psychologists (without teacher certificate)	1.0	1.0	1.0	0.0	0.0
Social Workers		0.0	0.0	0.0	0.0
Physical Therapists		0.0	0.0	0.0	0.0
Occupational Therapists		0.0	0.0	0.0	0.0
Other Medical Facilitators		0.0	0.0	0.0	0.0
Admin Support (Division)			2.0	2.0	2.0
Admin Support (School)			9.0	9.0	9.0
Communications			0.0	0.0	0.0
Facilities			20.2	17.1	16.7
Finance			2.0	2.0	2.0
Food and Nutrition			3.0	3.0	2.0
Human Resources			2.0	2.0	2.0
Library			5.7	5.7	5.7
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			0.0	0.0	0.0
School and Community			1.0	2.0	2.0
Technology			2.0	2.0	2.0
Transportation			0.0	0.0	0.0
Total Non-Educator Position FTEs			98.9	96.1	98.0

Data in brown-shaded cells derived from the Educator Services Database

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Education Sector Staffing Profile (2019-20 to 2023-24)

Living Sky SD 202

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	293.9	308.1	289.7	269.8	276.1
Distance Learning teaching^	0.6	0.0	8.4	-	-
SSS teaching	43.3	31.0	27.5	36.6	34.9
EAL teaching	-	-	-	-	-
Counselling	-	-	-	-	-
Teacher Librarian	-	-	-	-	-
In-school administration	28.6	29.3	28.3	24.6	24.8
Other	-	-	-	-	-
Total of All School-Based Assignments	366.4	368.3	353.9	331.0	335.8
Other Support Positions					
Assistant Director					
Assistant Superintendent					
Consultant	3.9	3.9	3.0	3.0	3.0
Coordinator	1.0	1.0	1.0	2.0	1.0
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position			1.0	2.0	2.0
Psychologist	3.0	3.5	3.0	3.0	3.0
Speech Language Pathologists - educator					
Seconded					
Superintendent	5.0	5.0	3.0	3.0	4.0
Teacher on Assignment*					
Adjustment**	0.0	0.0	0.5	0.0	0.0
Total Educator FTEs	380.3	382.7	366.4	345.0	349.8
Non-Educator Support Positions					
Education/ Teacher Assistants	138.4	161.4	128.3	150.2	155.1
Counsellors (without teacher certificate)	12.0	11.8	14.0	13.0	12.8
S/L Pathologists (without teacher certificate)	4.9	4.4	5.4	4.8	4.8
Psychologists (without teacher certificate)			0.0	0.0	0.0
Social Workers			0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists	2.5	2.5	2.5	2.5	2.0
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			5.0	1.0	5.0
Admin Support (School)			26.2	31.5	27.1
Communications			1.0	1.0	2.0
Facilities			58.8	52.6	53.1
Finance			4.0	4.0	5.0
Food and Nutrition			6.1	4.6	5.9
Human Resources			5.0	4.0	4.0
Library			18.5	19.1	19.1
Other Classroom Resource Personnel			2.0	2.0	2.0
Other Non-Educator position***			0.0	0.0	0.0
School and Community			8.0	9.0	9.0
Technology			11.0	10.0	8.0
Transportation			67.0	66.0	66.0
Total Non-Educator Position FTEs			362.8	375.3	380.7

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Beginning in 2022-23, the number of educators working in Sakewew High School are no longer included in this reporting of the Living Sky SD staffing profile. This accounted for 18 FTE of decrease in the stated numbers between the 2021-22 and 2022-23 school years.

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Education Sector Staffing Profile (2019-20 to 2023-24)

Lloydminster RCSSD 89

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	139.2	139.6	136.9	138.2	140.7
Distance Learning teaching^	-	1.1	0.1	-	-
SSS teaching	9.1	10.5	10.2	10.0	9.2
EAL teaching	1.1	0.9	0.9	0.6	0.5
Counselling	2.5	2.4	2.4	2.9	3.7
Teacher Librarian	-	-	-	-	0.9
In-school administration	12.8	13.0	13.0	12.5	12.7
Other	-	-	-	-	-
Total of All School-Based Assignments	164.7	167.5	163.5	164.1	167.7
Other Support Positions					
Assistant Director	2.0	2.0	2.0	1.0	1.0
Assistant Superintendent					
Consultant	2.6	2.4	2.4	1.6	1.0
Coordinator	1.8	1.8	1.6	2.4	3.3
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist					
Speech Language Pathologists - educator					
Seconded					
Superintendent				1.0	1.0
Teacher on Assignment*					
Adjustment**	0.0	0.0	0.0	0.5	0.0
Total Educator FTEs	172.1	174.7	170.4	171.5	175.0
Non-Educator Support Positions					
Education/ Teacher Assistants	62.7	64.1	73.6	75.6	79.5
Counsellors (without teacher certificate)	6.5	3.8	6.1	5.4	5.5
S/L Pathologists (without teacher certificate)	1.6	1.9	1.8	1.8	1.8
Psychologists (without teacher certificate)		0.8	0.0	0.0	0.0
Social Workers			0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists	1.0	1.0	0.8	0.8	0.0
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			1.8	1.8	1.8
Admin Support (School)			8.4	8.2	8.5
Communications			0.0	0.0	0.8
Facilities			19.4	19.5	25.0
Finance			2.5	2.5	2.5
Food and Nutrition			1.4	1.5	1.4
Human Resources			1.8	1.8	1.8
Library			6.5	6.5	6.4
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			0.0	0.0	1.0
School and Community			3.4	1.6	2.8
Technology			2.8	2.9	2.9
Transportation			21.8	22.8	21.8
Total Non-Educator Position FTEs			152.1	152.6	163.4

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Education Sector Staffing Profile (2019-20 to 2023-24)

Lloydminster SD 99

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	207.9	205.3	194.0	188.2	188.4
Distance Learning teaching^	-	-	-	-	-
SSS teaching	26.1	26.1	27.8	26.8	24.9
EAL teaching	0.9	0.3	-	-	-
Counselling	4.5	4.5	4.0	3.0	3.0
Teacher Librarian	-	-	-	-	-
In-school administration	18.8	18.8	18.3	16.6	16.7
Other	-	-	-	-	-
Total of All School-Based Assignments	258.2	255.0	244.1	234.6	233.1
Other Support Positions					
Assistant Director			1.0		
Assistant Superintendent					
Consultant	2.0	2.0	4.8	1.8	1.0
Coordinator	5.0	4.0	1.0	1.0	1.0
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist					
Speech Language Pathologists - educator					
Seconded					
Superintendent	3.0	3.0	2.0	2.0	3.0
Teacher on Assignment*	0.3				
Adjustment**	0.0	0.0	0.0	0.0	0.0
Total Educator FTEs	269.5	265.0	253.9	240.4	239.1
Non-Educator Support Positions					
Education/ Teacher Assistants	112.2	106.8	108.3	104.4	108.0
Counsellors (without teacher certificate)	7.0	7.0	7.7	7.0	7.0
S/L Pathologists (without teacher certificate)	3.7	3.7	3.7	2.9	3.6
Psychologists (without teacher certificate)		0.0	0.0	0.0	0.0
Social Workers		0.0	0.0	0.0	0.0
Physical Therapists		0.0	0.0	0.0	0.0
Occupational Therapists	1.0	1.0	1.0	1.0	1.0
Other Medical Facilitators		0.0	0.0	0.0	0.0
Admin Support (Division)			4.6	3.2	4.2
Admin Support (School)			16.0	18.7	17.7
Communications			0.0	0.0	0.0
Facilities			39.2	39.2	39.2
Finance			3.0	3.0	3.0
Food and Nutrition			3.1	3.1	3.1
Human Resources			4.0	3.5	3.5
Library			6.9	5.0	5.0
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			1.0	0.0	0.0
School and Community			2.0	1.0	1.0
Technology			5.0	5.0	5.0
Transportation			16.8	10.8	16.8
Total Non-Educator Position FTEs			222.2	207.8	218.0

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Education Sector Staffing Profile (2019-20 to 2023-24)

North East SD 200

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	256.3	246.6	236.8	246.2	237.0
Distance Learning teaching^	3.3	6.1	3.8	-	-
SSS teaching	30.9	27.4	26.1	22.2	24.5
EAL teaching	-	-	-	-	-
Counselling	2.2	2.2	2.1	-	-
Teacher Librarian	-	-	-	-	-
In-school administration	20.7	20.4	20.4	20.7	20.1
Other	-	-	-	-	-
Total of All School-Based Assignments	313.3	302.7	289.1	289.1	281.6
Other Support Positions					
Assistant Director					
Assistant Superintendent					
Consultant	4.0	3.0	4.0	4.0	2.0
Coordinator	4.7	5.1	5.1	5.1	5.0
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist	1.6	1.6	1.6	1.6	1.6
Speech Language Pathologists - educator					
Seconded					
Superintendent	2.0	2.0	2.0	2.0	3.0
Teacher on Assignment*	0.3	0.3	0.6		
Adjustment**	-0.1	-0.1	0.0	-0.1	-0.1
Total Educator FTEs	326.8	315.6	303.4	302.8	294.1
Non-Educator Support Positions					
Education/ Teacher Assistants	90.0	91.6	91.8	108.7	109.5
Counsellors (without teacher certificate)	6.0	6.0	6.0	6.0	6.0
S/L Pathologists (without teacher certificate)	6.0	6.0	6.0	6.0	6.0
Psychologists (without teacher certificate)			0.0	0.0	0.0
Social Workers			0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists	1.0	1.0	1.0	1.0	1.0
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			4.7	4.7	4.7
Admin Support (School)			24.9	23.7	23.2
Communications			0.0	0.0	0.0
Facilities			65.7	57.8	51.4
Finance			6.0	6.0	6.0
Food and Nutrition			4.0	4.0	3.5
Human Resources			5.0	5.0	5.0
Library			12.3	12.8	13.2
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			0.1	0.0	0.0
School and Community			9.8	9.8	9.8
Technology			8.0	8.0	8.0
Transportation			78.0	76.1	71.1
Total Non-Educator Position FTEs			323.3	329.5	318.3

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Education Sector Staffing Profile (2019-20 to 2023-24)

Northern Lights SD 113

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	236.6	247.7	232.9	220.1	196.3
Distance Learning teaching^	-	1.0	8.0	-	-
SSS teaching	25.3	25.6	21.3	19.9	13.9
EAL teaching	-	-	-	-	-
Counselling	4.1	5.7	4.4	4.4	3.4
Teacher Librarian	-	-	-	-	-
In-school administration	23.6	24.1	22.1	26.1	27.4
Other	-	-	-	-	-
Total of All School-Based Assignments	289.5	304.0	288.6	270.5	241.0
Other Support Positions					
Assistant Director					
Assistant Superintendent					
Consultant	9.5	10.0	12.0	9.0	10.0
Coordinator					
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist					
Speech Language Pathologists - educator					0.6
Seconded	1.0				
Superintendent	4.0	4.0	4.0	4.0	3.0
Teacher on Assignment*	0.5				
Adjustment**	0.0	0.0	0.0	0.0	0.0
Total Educator FTEs	305.5	319.0	305.6	284.5	255.6
Non-Educator Support Positions					
Education/ Teacher Assistants	133.4	157.8	131.0	159.0	163.5
Counsellors (without teacher certificate)			3.0	7.0	4.0
S/L Pathologists (without teacher certificate)	1.0	2.0	2.0	1.0	1.0
Psychologists (without teacher certificate)			0.0	0.0	0.0
Social Workers	14.0	15.0	14.0	15.0	16.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists			0.0	0.0	0.0
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			8.6	6.6	4.6
Admin Support (School)			18.5	19.0	23.1
Communications			1.0	1.0	1.0
Facilities			67.5	74.2	69.8
Finance			6.0	6.5	6.5
Food and Nutrition			9.7	8.8	12.0
Human Resources			5.8	4.8	6.0
Library			13.0	12.9	12.4
Other Classroom Resource Personnel			0.0	0.6	0.0
Other Non-Educator position***			5.5	7.5	4.5
School and Community			29.1	58.7	60.5
Technology			10.0	11.0	11.0
Transportation			4.0	1.5	6.0
Total Non-Educator Position FTEs			328.7	395.1	401.9

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Education Sector Staffing Profile (2019-20 to 2023-24)

Northwest SD 203

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	263.6	253.5	251.7	244.3	239.7
Distance Learning teaching^	-	13.4	8.6	4.5	0.4
SSS teaching	33.2	23.5	30.4	31.3	24.0
EAL teaching	0.3	0.1	-	0.4	0.4
Counselling	5.3	4.5	3.6	3.1	3.0
Teacher Librarian	-	-	-	-	-
In-school administration	19.9	19.1	19.6	19.5	18.9
Other	-	-	-	-	-
Total of All School-Based Assignments	322.4	314.1	313.9	303.0	286.4
Other Support Positions					
Assistant Director			2.0	2.0	2.0
Assistant Superintendent					
Consultant	6.0	7.3	6.7	6.1	7.0
Coordinator	1.0	1.0	1.0	2.0	2.0
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist	1.0	3.0	3.0	2.0	2.8
Speech Language Pathologists - educator	1.0	1.0	1.0	1.0	
Seconded					1.5
Superintendent	5.0	4.0	3.0	2.0	3.0
Teacher on Assignment*					
Adjustment**	0.0	0.0	0.0	0.0	0.2
Total Educator FTEs	337.4	331.4	331.6	319.1	305.9
Non-Educator Support Positions					
Education/ Teacher Assistants	90.7	85.8	92.5	94.2	88.2
Counsellors (without teacher certificate)	4.8	4.0	4.8	4.8	5.8
S/L Pathologists (without teacher certificate)	4.0	4.0	5.0	6.0	6.0
Psychologists (without teacher certificate)			0.0	0.0	0.0
Social Workers			0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists	2.0	2.0	1.8	1.8	1.8
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			6.8	1.0	5.0
Admin Support (School)			22.1	25.1	25.1
Communications			1.0	1.0	1.0
Facilities			33.1	34.9	33.9
Finance			6.0	6.0	6.0
Food and Nutrition			0.0	0.0	0.0
Human Resources			5.0	8.0	5.0
Library			17.5	18.2	17.9
Other Classroom Resource Personnel			10.5	9.0	6.0
Other Non-Educator position***			20.4	1.8	1.8
School and Community			0.0	19.0	19.5
Technology			8.0	8.0	7.0
Transportation			110.0	112.4	101.4
Total Non-Educator Position FTEs			344.6	351.3	331.4

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Education Sector Staffing Profile (2019-20 to 2023-24)

Prairie South SD 210

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	362.7	361.9	357.1	361.9	369.2
Distance Learning teaching^	4.7	17.1	9.9	9.6	-
SSS teaching	58.0	61.0	60.0	56.5	59.9
EAL teaching	2.0	0.6	1.6	1.2	1.4
Counselling	2.7	2.5	2.5	2.9	1.1
Teacher Librarian	-	-	-	-	-
In-school administration	37.8	37.1	38.3	37.8	37.9
Other	-	-	-	-	-
Total of All School-Based Assignments	468.0	480.1	469.3	469.9	469.6

Other Support Positions

Assistant Director					
Assistant Superintendent					
Consultant	12.6	11.6	11.1	11.8	13.2
Coordinator	1.0	2.0	2.0	2.0	2.0
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist	4.0	4.0	4.0	4.0	4.0
Speech Language Pathologists - educator	2.0	2.0	2.0	2.0	2.0
Seconded					
Superintendent	4.0	4.0	4.0	4.0	4.0
Teacher on Assignment*					
Adjustment**	0.0	0.0	0.0	0.0	0.0
Total Educator FTEs	492.6	504.7	493.4	494.7	495.8

Non-Educator Support Positions

Education/ Teacher Assistants	137.5	144.6	153.7	165.0	166.7
Counsellors (without teacher certificate)			0.0	0.5	0.0
S/L Pathologists (without teacher certificate)	4.3	4.0	4.5	4.5	8.5
Psychologists (without teacher certificate)		0.8	0.0	0.0	0.0
Social Workers	2.0	3.0	0.0	4.0	4.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists			0.0	0.0	0.0
Other Medical Facilitators	1.5		0.0	0.0	0.0
Admin Support (Division)			8.0	6.0	8.0
Admin Support (School)			33.8	35.9	34.0
Communications			0.0	0.0	0.0
Facilities			60.0	62.4	61.2
Finance			6.0	5.0	5.0
Food and Nutrition			4.0	4.3	4.2
Human Resources			5.4	5.4	5.4
Library			17.6	17.6	17.6
Other Classroom Resource Personnel			3.5	4.0	1.5
Other Non-Educator position***			1.0	2.0	1.0
School and Community			4.0	0.0	0.0
Technology			7.0	7.0	7.0
Transportation			117.0	117.0	117.0
Total Non-Educator Position FTEs			425.5	440.7	441.1

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Education Sector Staffing Profile (2019-20 to 2023-24)

Prairie Spirit SD 206

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	552.0	566.4	529.1	539.2	553.1
Distance Learning teaching^	-	-	14.5	12.2	-
SSS teaching	45.8	45.3	44.8	46.6	45.7
EAL teaching	-	-	-	-	-
Counselling	-	-	-	-	-
Teacher Librarian	-	-	-	-	-
In-school administration	43.1	42.4	40.1	40.7	42.4
Other	-	-	-	-	-
Total of All School-Based Assignments	640.9	654.1	628.4	638.7	641.2
Other Support Positions					
Assistant Director	1.0	1.0	1.0	1.0	1.0
Assistant Superintendent					
Consultant					
Coordinator	4.0	4.0	4.0	4.0	4.0
Counsellor (educator)^	6.2	7.1	7.6	8.2	6.4
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist	4.8	5.0	5.0	5.0	5.0
Speech Language Pathologists - educator	0.8	0.8	0.8	0.9	1.2
Seconded	1.0	1.0			
Superintendent	6.0	6.0	6.0	6.0	6.0
Teacher on Assignment*	18.0	19.0	18.6	19.1	19.7
Adjustment**	0.0	0.0	0.6	0.0	0.0
Total Educator FTEs	683.7	699.0	673.0	683.8	685.5
Non-Educator Support Positions					
Education/ Teacher Assistants	202.7	193.8	196.8	209.5	238.8
Counsellors (without teacher certificate)	13.6	13.7	14.1	13.9	16.0
S/L Pathologists (without teacher certificate)	6.8	7.6	7.6	7.1	8.1
Psychologists (without teacher certificate)	0.0		0.0	0.0	0.0
Social Workers	0.6		0.0	0.0	0.0
Physical Therapists	0.0		0.0	0.4	0.0
Occupational Therapists	4.0	3.2	4.0	4.1	4.6
Other Medical Facilitators	1.0	1.0	1.0	1.0	1.0
Admin Support (Division)			10.2	8.9	9.5
Admin Support (School)			41.9	42.1	41.7
Communications			1.0	1.0	1.0
Facilities			96.1	92.7	97.7
Finance			4.0	4.0	4.0
Food and Nutrition			0.0	0.0	0.0
Human Resources			8.0	7.0	6.5
Library			5.0	4.0	5.0
Other Classroom Resource Personnel			0.2	0.4	0.6
Other Non-Educator position***			1.0	1.0	1.5
School and Community			1.5	0.5	1.4
Technology			11.5	12.5	15.7
Transportation			155.1	148.7	150.7
Total Non-Educator Position FTEs			558.9	558.9	558.9

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Education Sector Staffing Profile (2019-20 to 2023-24)

Prairie Valley SD 208

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	434.1	424.3	416.0	407.7	428.5
Distance Learning teaching^	-	17.4	-	-	-
SSS teaching	58.3	56.4	72.1	72.5	71.2
EAL teaching	-	-	-	-	-
Counselling	6.1	5.4	6.2	6.5	3.7
Teacher Librarian	16.4	14.6	-	-	-
In-school administration	40.4	44.3	43.3	44.1	44.8
Other	-	-	-	-	-
Total of All School-Based Assignments	555.2	562.3	537.6	530.8	548.2
Other Support Positions					
Assistant Director	1.0	1.0	1.0	1.0	1.0
Assistant Superintendent					
Consultant	12.8	11.1	7.3	9.0	9.0
Coordinator	2.0	2.0	3.0	2.0	1.0
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist	2.8	2.8	2.7	3.5	2.8
Speech Language Pathologists - educator	0.9	0.9	0.9	0.9	0.9
Seconded					
Superintendent	5.0	5.0	4.0	4.0	4.0
Teacher on Assignment*	2.0			2.8	
Adjustment**	0.0	2.4	2.9	0.0	2.0
Total Educator FTEs	582.8	588.5	560.4	555.0	569.9
Non-Educator Support Positions					
Education/ Teacher Assistants	173.5	174.1	159.4	163.0	165.5
Counsellors (without teacher certificate)			1.0	1.0	1.0
S/L Pathologists (without teacher certificate)	6.9	6.4	7.5	7.5	7.6
Psychologists (without teacher certificate)	4.0	4.0	2.8	3.2	4.5
Social Workers	10.0	7.0	8.1	11.0	11.5
Physical Therapists			0.0	0.0	0.0
Occupational Therapists	1.5	1.6	1.6	1.6	1.6
Other Medical Facilitators	4.5	6.0	0.0	0.0	0.0
Admin Support (Division)			5.0	2.0	4.0
Admin Support (School)			52.9	54.9	51.4
Communications			1.0	1.0	1.0
Facilities			64.9	68.8	67.5
Finance			6.0	6.0	6.5
Food and Nutrition			11.6	12.6	12.9
Human Resources			7.7	7.0	8.0
Library			19.5	20.0	20.6
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			6.0	0.4	0.4
School and Community			9.3	10.8	11.1
Technology			13.0	15.0	14.0
Transportation			165.4	159.0	156.5
Total Non-Educator Position FTEs			542.6	544.7	545.7

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Education Sector Staffing Profile (2019-20 to 2023-24)

Prince Albert RCSSD 6

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	151.5	157.5	154.8	147.8	151.0
Distance Learning teaching^	-	-	-	-	-
SSS teaching	15.8	13.4	15.4	17.9	14.3
EAL teaching	1.2	1.2	1.2	1.0	1.2
Counselling	2.6	2.6	2.6	2.4	2.4
Teacher Librarian	0.4	0.4	0.4	0.4	0.4
In-school administration	11.6	11.8	13.2	13.5	12.2
Other	-	-	-	-	-
Total of All School-Based Assignments	183.0	186.8	187.6	183.0	181.4
Other Support Positions					
Assistant Director					
Assistant Superintendent					
Consultant	1.5		1.5		0.5
Coordinator	1.5	4.0	3.5	3.5	3.5
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist					
Speech Language Pathologists - educator					
Seconded					
Superintendent	3.0	3.0	2.0	2.8	3.0
Teacher on Assignment*					
Adjustment**	0.0	0.0	0.0	0.0	0.0
Total Educator FTEs	190.0	194.8	195.6	190.3	189.4
Non-Educator Support Positions					
Education/ Teacher Assistants	52.1	50.6	46.5	49.3	54.0
Counsellors (without teacher certificate)	0.0	0.0	0.0	0.0	1.0
S/L Pathologists (without teacher certificate)	1.0	1.0	1.0	0.0	0.0
Psychologists (without teacher certificate)	1.0	1.0	1.0	1.0	1.0
Social Workers	0.0	0.0	0.0	0.0	0.0
Physical Therapists	0.0	0.0	0.0	0.0	0.0
Occupational Therapists	0.0	0.0	0.0	0.0	0.0
Other Medical Facilitators	0.0	0.0	0.0	0.0	0.0
Admin Support (Division)			3.0	1.0	2.0
Admin Support (School)			12.0	12.0	16.3
Communications			0.0	0.0	0.0
Facilities			21.0	21.0	19.0
Finance			3.0	3.0	2.0
Food and Nutrition			5.0	6.0	6.0
Human Resources			1.0	1.0	1.0
Library			7.0	7.5	7.0
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			0.0	6.0	0.0
School and Community			8.0	0.0	0.5
Technology			4.0	5.7	5.7
Transportation			0.0	0.0	0.0
Total Non-Educator Position FTEs			112.5	113.5	115.5

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Education Sector Staffing Profile (2019-20 to 2023-24)

Regina RCSSD 81

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	589.4	591.6	592.1	595.4	637.8
Distance Learning teaching^	4.5	24.0	10.3	7.0	6.5
SSS teaching	49.0	48.2	49.3	60.1	52.7
EAL teaching	15.2	14.9	14.3	17.2	27.5
Counselling	11.3	16.6	12.9	17.5	18.6
Teacher Librarian	17.1	17.2	4.0	4.5	4.0
In-school administration	44.4	44.3	44.3	46.4	47.5
Other	-	-	-	-	-
Total of All School-Based Assignments	731.0	756.8	727.1	747.9	794.5

Other Support Positions

Assistant Director					
Assistant Superintendent					
Consultant	8.2	8.3	8.5	5.5	4.7
Coordinator	6.0	6.0	4.0	5.0	8.1
Counsellor (educator)^	0.3	1.0	3.0	0.5	
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position			2.0	2.0	2.0
Psychologist			0.7	1.5	2.0
Speech Language Pathologists - educator					
Seconded					
Superintendent	5.0	5.0	5.0	6.0	5.0
Teacher on Assignment*	6.5	6.5	24.1	1.2	2.0
Adjustment**	0.5	-0.7	0.0	5.0	0.0

Total Educator FTEs	758.5	783.9	775.3	775.6	819.3
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Non-Educator Support Positions

Education/ Teacher Assistants	100.8	99.9	91.2	119.8	139.6
Counsellors (without teacher certificate)	2.0	1.0	0.0	3.0	0.0
S/L Pathologists (without teacher certificate)	5.3	5.3	7.5	5.2	6.7
Psychologists (without teacher certificate)			0.0	0.0	0.0
Social Workers	5.0	5.0	0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists			0.0	0.0	0.0
Other Medical Facilitators	4.7	5.4	0.0	0.0	0.0
Admin Support (Division)			33.3	19.2	63.1
Admin Support (School)			45.0	45.6	0.0
Communications			2.0	1.0	2.0
Facilities			88.0	76.0	79.5
Finance			7.3	9.1	9.8
Food and Nutrition			15.0	7.9	9.6
Human Resources			8.0	5.0	5.0
Library			5.5	17.2	15.6
Other Classroom Resource Personnel			0.0	0.0	3.1
Other Non-Educator position***			0.0	0.0	0.0
School and Community			8.0	22.8	24.2
Technology			19.5	18.0	17.0
Transportation			1.0	4.0	3.0

Total Non-Educator Position FTEs			331.3	353.7	378.0
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Education Sector Staffing Profile (2019-20 to 2023-24)

Regina SD 4

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	1,181.7	1,223.7	1,212.4	1,201.0	1,196.3
Distance Learning teaching^	-	15.0	-	0.4	-
SSS teaching	173.0	180.2	186.8	185.4	192.1
EAL teaching	29.5	30.0	27.0	29.6	28.3
Counselling	21.0	22.0	20.5	19.0	21.0
Teacher Librarian	17.8	18.2	20.3	18.5	17.9
In-school administration	72.9	81.8	83.3	84.7	85.0
Other	-	-	-	-	-
Total of All School-Based Assignments	1,496.0	1,570.8	1,550.4	1,538.7	1,540.5
Other Support Positions					
Assistant Director	1.0	1.0	1.0		1.0
Assistant Superintendent					
Consultant			1.0	2.0	5.0
Coordinator	9.0	8.0	11.3	13.3	13.9
Counsellor (educator)^				3.0	
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position	5.0	5.0	5.0	6.0	6.0
Psychologist	10.0	8.0	11.0	11.0	10.0
Speech Language Pathologists - educator	1.0				
Seconded					
Superintendent	5.0	6.0	5.0	5.0	5.0
Teacher on Assignment*		1.0		0.4	1.0
Adjustment**	1.8	15.9	4.4	4.4	1.8
Total Educator FTEs	1,529.8	1,616.7	1,590.1	1,584.8	1,585.3
Non-Educator Support Positions					
Education/ Teacher Assistants	419.8	453.3	443.3	431.5	450.8
Counsellors (without teacher certificate)	0.0		0.0	2.0	0.0
S/L Pathologists (without teacher certificate)	18.7	18.9	20.6	21.2	20.8
Psychologists (without teacher certificate)	3.0	5.0	5.0	3.0	4.0
Social Workers	18.0	19.0	18.0	18.0	19.0
Physical Therapists	0.0		0.0	0.0	0.0
Occupational Therapists	0.3	2.5	3.9	3.9	4.6
Other Medical Facilitators	6.0	6.0	6.0	7.0	7.4
Admin Support (Division)			13.5	13.5	12.5
Admin Support (School)			76.9	73.7	69.8
Communications			2.0	2.0	2.0
Facilities			181.0	166.0	163.2
Finance			7.0	8.0	8.0
Food and Nutrition			12.6	12.0	12.0
Human Resources			13.0	14.0	12.0
Library			7.2	7.1	7.1
Other Classroom Resource Personnel			34.6	38.8	46.4
Other Non-Educator position***			3.5	4.8	2.8
School and Community			5.5	13.0	5.5
Technology			22.4	16.0	20.0
Transportation			2.0	4.9	6.4
Total Non-Educator Position FTEs			877.9	860.4	874.4

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Education Sector Staffing Profile (2019-20 to 2023-24)

Saskatchewan Rivers SD 119

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	450.0	452.9	431.6	447.2	444.7
Distance Learning teaching^	-	10.5	9.2	6.5	-
SSS teaching	36.6	34.9	46.8	47.4	47.7
EAL teaching	6.0	5.5	2.8	3.5	3.5
Counselling	4.3	3.4	4.2	4.5	3.3
Teacher Librarian	0.9	0.5	0.5	0.5	0.5
In-school administration	46.3	47.8	46.9	46.9	45.3
Other	-	-	-	-	-
Total of All School-Based Assignments	544.0	555.5	542.0	556.5	545.0
Other Support Positions					
Assistant Director					
Assistant Superintendent					
Consultant	7.0	8.0	8.0	9.0	9.0
Coordinator					
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist	2.0	2.0		1.0	
Speech Language Pathologists - educator	6.0	6.0	6.0	5.0	5.0
Seconded					
Superintendent	4.0	4.0	4.0	5.0	5.0
Teacher on Assignment*	6.5	6.0	7.5	8.0	9.5
Adjustment**	0.0	0.0	0.0	0.0	0.0
Total Educator FTEs	570.5	582.5	568.5	585.5	574.5
Non-Educator Support Positions					
Education/ Teacher Assistants	210.5	208.0	203.5	218.0	246.5
Counsellors (without teacher certificate)			0.0	0.0	1.0
S/L Pathologists (without teacher certificate)			0.0	0.0	0.0
Psychologists (without teacher certificate)			0.0	0.0	0.0
Social Workers	10.0	11.0	13.0	14.0	14.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists			0.0	0.0	0.0
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			5.0	6.0	7.0
Admin Support (School)			38.0	39.0	37.5
Communications			0.0	0.0	0.0
Facilities			82.7	81.2	81.0
Finance			5.1	5.1	5.1
Food and Nutrition			1.0	1.0	1.0
Human Resources			6.0	6.0	6.0
Library			18.8	18.8	18.8
Other Classroom Resource Personnel			4.0	5.0	6.0
Other Non-Educator position***			5.0	4.0	2.0
School and Community			0.0	0.0	38.5
Technology			10.0	10.0	10.0
Transportation			96.0	91.0	89.0
Total Non-Educator Position FTEs			488.1	499.1	563.4

Data in brown-shaded cells derived from the Educator Services Database

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Notes appear on the following page ...

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Education Sector Staffing Profile (2019-20 to 2023-24)

Saskatoon Public SD 13

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	1,184.01	1,120.62	1,184.85	1,185.55	1,229.28
Distance Learning teaching^	8.25	103.35	-	-	-
SSS teaching	169.55	166.91	174.20	166.30	185.40
EAL teaching	47.50	39.80	35.90	35.60	40.35
Counselling	21.50	19.94	22.10	20.10	21.92
Teacher Librarian	10.05	9.95	6.95	6.70	-
In-school administration	88.40	88.70	88.10	86.80	86.40
Other	-	-	-	-	-
Total of All School-Based Assignments	1,529.26	1,549.27	1,512.10	1,501.05	1,563.35
Other Support Positions					
Assistant Director	1.0	2.0	2.0	2.0	2.0
Assistant Superintendent					
Consultant	19.3	21.4	16.1	15.5	18.6
Coordinator	9.0	9.0	8.5	8.5	9.0
Counsellor (educator)^	3.0	3.6	3.0	5.5	2.8
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist	10.0	9.0	6.0	6.5	7.5
Speech Language Pathologists - educator	2.0	1.0	3.0	3.0	2.0
Seconded					
Superintendent	8.0	7.0	6.0	6.0	6.0
Teacher on Assignment*	2.0	1.0		1.0	3.5
Adjustment**	2.4	1.0	0.5	0.6	0.1
Total Educator FTEs	1,587.0	1,605.3	1,558.2	1,550.6	1,615.8
Non-Educator Support Positions					
Education/ Teacher Assistants	464.0	498.0	496.5	588.5	662.8
Counsellors (without teacher certificate)	16.4	15.3	17.5	15.7	19.0
S/L Pathologists (without teacher certificate)	12.8	14.8	13.3	12.8	15.3
Psychologists (without teacher certificate)			0.0	0.0	0.0
Social Workers			0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists			0.0	0.0	0.0
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			17.2	13.5	18.0
Admin Support (School)			90.3	98.1	92.2
Communications			1.8	1.0	2.0
Facilities			209.4	190.8	194.0
Finance			11.0	16.0	17.5
Food and Nutrition			0.0	12.5	11.8
Human Resources			12.5	12.5	12.0
Library			30.4	27.9	31.8
Other Classroom Resource Personnel			0.0	4.0	2.0
Other Non-Educator position***			1.5	9.0	10.0
School and Community			24.0	24.4	31.0
Technology			29.0	25.0	27.5
Transportation			0.0	1.5	2.5
Total Non-Educator Position FTEs			954.5	941.6	1,149.4

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Beginning in 2022-23, the number of educators working in Charles Red Hawk Elementary School are no longer included in this reported Saskatoon Public SD staffing profile. This accounted for 7 FTE of decrease in the stated numbers between the 2021-22 and 2022-23 school years.

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Education Sector Staffing Profile (2019-20 to 2023-24)

South East Cornerstone SD 209
Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	391.0	397.0	381.4	365.1	371.9
Distance Learning teaching^	7.0	16.2	12.5	11.4	-
SSS teaching	82.7	83.7	78.5	78.9	73.4
EAL teaching	0.1	0.4	-	0.2	0.1
Counselling	2.6	1.0	2.6	1.6	4.2
Teacher Librarian	-	-	0.1	-	-
In-school administration	27.6	29.2	29.1	28.4	27.1
Other	-	-	-	-	-
Total of All School-Based Assignments	511.1	527.6	504.1	485.6	476.7
Other Support Positions					
Assistant Director	1.0	1.0	1.0	2.0	1.0
Assistant Superintendent					
Consultant	15.0	14.0	18.0	15.0	12.0
Coordinator	5.0	5.0	5.0	5.0	4.0
Counsellor (educator)^	1.1	1.1	1.5		
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist	2.0	2.0	2.0	2.0	1.0
Speech Language Pathologists - educator					
Seconded					
Superintendent	4.0	4.0	4.0	3.0	4.0
Teacher on Assignment*	0.7	0.7	0.7	0.7	0.7
Adjustment**	0.0	0.0	0.0	0.6	0.0
Total Educator FTEs	540.9	556.4	537.3	514.9	500.4
Non-Educator Support Positions					
Education/ Teacher Assistants	136.5	145.5	162.2	168.0	188.6
Counsellors (without teacher certificate)	0.5	0.5	17.0	17.0	18.0
S/L Pathologists (without teacher certificate)	8.6	8.6	8.6	8.6	7.7
Psychologists (without teacher certificate)	0.5	0.5	0.0	0.0	0.0
Social Workers	16.0	17.0	0.0	0.0	0.0
Physical Therapists		0.0	0.0	0.0	0.0
Occupational Therapists	2.0	2.0	1.0	1.0	1.0
Other Medical Facilitators		0.0	0.0	0.0	0.0
Admin Support (Division)			7.0	2.0	8.0
Admin Support (School)			50.0	55.1	48.8
Communications			1.0	1.0	1.0
Facilities			80.8	80.2	79.5
Finance			4.0	4.8	5.0
Food and Nutrition			4.2	3.4	3.1
Human Resources			6.8	5.0	5.0
Library			22.0	20.7	20.9
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			0.0	0.0	0.0
School and Community			4.4	2.9	3.3
Technology			16.0	15.0	14.0
Transportation			139.0	143.5	159.5
Total Non-Educator Position FTEs			523.9	528.1	563.4

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Education Sector Staffing Profile (2019-20 to 2023-24)

Sun West SD 207

Report Prepared: November 6, 2023

	2019-20	2020-21	2021-22	2022-23	2023-24
School-based Educator Assignments					
Regular Classroom teaching	256.9	259.3	256.5	256.3	260.4
Distance Learning teaching^	39.3	60.3	55.7	42.8	-
SSS teaching	20.4	13.7	12.7	25.6	26.1
EAL teaching	-	-	-	-	-
Counselling	-	-	0.1	-	-
Teacher Librarian	-	-	-	-	-
In-school administration	26.3	27.0	28.1	26.1	23.2
Other	-	-	-	-	-
Total of All School-Based Assignments	342.9	360.3	353.2	350.8	309.7
Other Support Positions					
Assistant Director				1.0	
Assistant Superintendent				6.6	7.5
Consultant	4.5	4.5	7.0		
Coordinator					
Counsellor (educator)^					
Director of Education/Approved Supervisor	1.0	1.0	1.0	1.0	1.0
Other LEADS position					
Psychologist	2.0	2.0	2.6	2.4	1.9
Speech Language Pathologists - educator	1.0	1.0	1.0	1.0	
Seconded					
Superintendent	5.0	5.0	5.0	5.0	5.0
Teacher on Assignment*	2.5	2.1	8.1	2.5	3.4
Adjustment**	-0.1	0.0	-0.1	-0.1	-0.1
Total Educator FTEs	358.7	375.9	377.8	370.2	328.4
Non-Educator Support Positions					
Education/ Teacher Assistants	121.7	127.8	143.6	153.3	152.5
Counsellors (without teacher certificate)	8.9	9.6	11.8	11.3	13.7
S/L Pathologists (without teacher certificate)	2.6	2.5	2.3	2.6	3.1
Psychologists (without teacher certificate)	1.0	1.0	1.0	0.6	1.0
Social Workers			0.0	0.0	0.0
Physical Therapists			0.0	0.0	0.0
Occupational Therapists	1.0	1.0	0.7	1.3	2.3
Other Medical Facilitators			0.0	0.0	0.0
Admin Support (Division)			5.0	1.0	5.0
Admin Support (School)			24.8	32.1	24.2
Communications			2.0	1.0	1.0
Facilities			48.0	46.1	37.7
Finance			4.0	4.0	4.0
Food and Nutrition			0.0	0.0	0.0
Human Resources			5.8	4.8	5.8
Library			17.9	18.3	17.3
Other Classroom Resource Personnel			0.0	0.0	0.0
Other Non-Educator position***			0.0	1.0	0.0
School and Community			0.0	0.0	0.0
Technology			10.0	10.0	9.3
Transportation			122.0	112.5	107.3
Total Non-Educator Position FTEs			398.8	399.9	384.3

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