

Annual Well Levy Adjustment Factor Calculation, 2014-2015

Class	Production (cubic metres / year)	Base Rate by Class:	Number of Well Licences	Base Revenues	
1	Service wells	\$100	4,565	\$456,500	
2	0.1 to 300.0	\$100	31,940	\$3,194,000	
3	300.1 to 600.0	\$125	7,705	\$963,125	
4	600.1 to 1,200.0	\$312	6,604	\$2,060,448	
5	1,200.1 to 2,000.0	\$750	3,460	\$2,595,000	
6	2,000.1 to 4,000.0	\$1,250	2,758	\$3,447,500	
7	4,000.1 to 6,000.0	\$1,625	658	\$1,069,250	
8	6,000.1 and above	\$1,875	492	\$922,500	
Total			58,182	\$14,708,323	B
2014-15 Regulatory Budget:				\$18,621,790	
Industry Share (90%):				\$16,759,611	A
Annual Adjustment Factor (A÷B = C):				1.139464	C

- Notes:
- 1) The "2014-15 Regulatory Budget" is the proposed budget at the time that the Annual Adjustment Factor was calculated and may have been amended later.
 - 2) Due to rounding, the total amount invoiced to Industry may be slightly different than the "Industry Share (90%)" amount shown above.