

Annual Well Levy Adjustment Factor Calculation, 2015-2016

Class	Production (cubic metres / year)	Base Rate (by Class)	Number of Well Licences	Base Revenues	
1	Service wells	\$100	4,799	\$479,900	
2	0.1 to 300.0	\$100	31,461	\$3,146,100	
3	300.1 to 600.0	\$125	7,716	\$964,500	
4	600.1 to 1,200.0	\$312	7,027	\$2,192,424	
5	1,200.1 to 2,000.0	\$750	3,745	\$2,808,750	
6	2,000.1 to 4,000.0	\$1,250	2,874	\$3,592,500	
7	4,000.1 to 6,000.0	\$1,625	717	\$1,165,125	
8	6,000.1 and above	\$1,875	544	\$1,020,000	
TOTAL			58,883	\$15,369,299	B
2015-16 Regulatory Budget:				\$23,522,060	
Industry Share (90%):				\$21,169,854	A
Annual Adjustment Factor (A÷B = C):				1.377412	C

- Notes:
- 1) The "2015-16 Regulatory Budget" is the proposed budget at the time that the Annual Adjustment Factor was calculated and may have been amended later.
 - 2) Due to rounding, the total amount invoiced to Industry may be slightly different than the "Industry Share (90%)" amount shown above.