

## School Division Fiscal Year (Sep 1 to Aug 31) 2024-25 vs. 2023-24 Operating Funding Allocations

School Division	Budget Day 2024-25* (\$000s)	Budget Day 2023-24** (\$000s)	Variance	
			Dollars (\$000s)	%
Chinook SD 211	84,796	79,979	4,817	6.0%
Christ the Teacher RCSSD 212	20,347	18,973	1,374	7.2%
Conseil des école fransaskoises 310	40,614	36,575	4,039	11.0%
Creighton SD 111	6,236	6,024	212	3.5%
Good Spirit SD 204	77,591	72,215	5,376	7.4%
Holy Family RCSSD 140	14,204	13,162	1,042	7.9%
Holy Trinity RCSSD 22	27,816	25,508	2,308	9.0%
Horizon SD 205	87,056	80,924	6,132	7.6%
Ile a la Crosse SD 112	7,066	6,892	174	2.5%
Light of Christ RCSSD 16	21,519	19,640	1,879	9.6%
Living Sky SD 202	68,009	63,833	4,176	6.5%
Lloydminster RCSSD 89	13,086	11,381	1,705	15.0%
Lloydminster SD 99	19,124	17,696	1,428	8.1%
North East SD 200	61,673	58,146	3,527	6.1%
Northern Lights SD 113	64,078	60,628	3,450	5.7%
Northwest SD 203	58,612	55,181	3,431	6.2%
Prairie South SD 210	91,841	84,191	7,650	9.1%
Prairie Spirit SD 206	121,115	114,902	6,213	5.4%
Prairie Valley SD 208	107,169	100,165	7,004	7.0%
Prince Albert RCSSD 6	32,887	29,973	2,914	9.7%
Regina RCSSD 81	139,637	122,125	17,512	14.3%
Regina SD 4	273,475	249,948	23,527	9.4%
Saskatchewan Rivers SD 119	99,724	95,435	4,289	4.5%
Saskatoon SD 13	286,282	259,496	26,786	10.3%
South East Cornerstone SD 209	104,067	97,247	6,820	7.0%
St. Paul's RCSSD 20	228,120	200,097	28,023	14.0%
Sun West SD 207	64,721	60,532	4,189	6.9%
<b>Provincial Total</b>	<b>2,220,865</b>	<b>2,040,868</b>	<b>179,997</b>	<b>8.8%</b>

### Notes:

All numbers have been rounded.

\*2024-25 funding includes estimates for enrolment growth and the Teachers' Collective Bargaining Agreement.

\*\*Restated to exclude associate schools transferred to certified independent schools and includes \$7 million for targeted classroom supports.